

Federal Government of Nigeria

SUMMARY BY MDAs

2014 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0517	FEDERAL MINISTRY OF EDUCATION	421,032,329,092	22,889,765,945	443,922,095,037	49,536,035,231	493,458,130,268
			421,032,329,092	22,889,765,945	443,922,095,037	49,536,035,231	493,458,130,268

SUMMARY BY FUNDS

2014 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL	350,562,329,092
2	022	MAIN ENVELOP - OVERHEAD	22,889,765,945
3	026	STATUTORY TRANSFERS	70,470,000,000
4	031	CAPITAL DEVELOPMENT FUND MAIN	49,536,035,231
			493,458,130,268

FEDERAL MINISTRY OF EDUCATION

2014 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	3,582,300,688	903,868,506	4,486,169,193	8,437,006,480	12,923,175,673
2	0517003001	UNIVERSAL BASIC EDUCATION (UBE)	70,470,000,000	0	70,470,000,000	3,940,000,000	74,410,000,000
3	0517004001	WEST AFRICAN EXAMINATION COUNCIL	566,397,486	47,841,051	614,238,537	29,126,598	643,365,135
4	0517005001	JOINT ADMISSIONS MATRICULATION BOARD WEST AFRICAN EXAMINATION COUNCIL	2,452,254,545	80,319,604	2,532,574,149	25,067,000	2,557,641,149
5	0517006001	NIGERIAN INSTITUTE FOR EDUCATION PLANNERS &	3,485,998,556	38,884,583	3,524,883,139	75,373,383	3,600,256,522
6	0517007001	NATIONAL LIBRARY OF NIGERIA	1,214,214,623	293,365,567	1,507,580,190	3,007,048,479	4,514,628,669
8	0517009001	NATIONAL EXAMINATIONS COUNCIL	5,004,226,935	204,802,044	5,209,028,979	1,036,623,123	6,245,652,102
9	0517010001	MASS LITERACY COUNCIL	807,639,979	77,021,383	884,661,362	156,924,825	1,041,586,187
10	0517011001	NOMADIC EDUCATION COMMISSION	339,053,278	51,205,893	390,259,171	335,761,383	726,020,554
11	0517012001	NATIONAL EDUCATION RESEARCH & DEVELOPMENT	821,072,234	315,136,087	1,136,208,321	393,152,712	1,529,361,033
12	0517013001	NATIONAL BUSINESS AND TECHNICAL EDUCATION	1,058,225,854	117,439,613	1,175,665,468	77,993,558	1,253,659,026
13	0517014001	TEACHERS REGISTRATION COUNCIL OF NIGERIA	650,053,492	96,967,063	747,020,555	114,452,646	861,473,201
14	0517015001	COMPUTER REGISTRATION COUNCIL OF NIGERIA	193,988,319	25,969,766	219,958,085	45,169,450	265,127,535
15	0517016001	NATIONAL COMMISSION FOR COLLEGE EDUCATION	601,132,396	210,815,275	811,947,671	139,793,000	951,740,671
16	0517017001	NATIONAL TEACHERS INSTITUTE	1,477,175,477	143,994,945	1,621,170,422	1,579,944,536	3,201,114,958
17	0517018001	FEDERAL POLYTECHNIC ADO-EKITI	2,604,359,402	110,128,055	2,714,487,457	192,931,326	2,907,418,783
18	0517018002	FEDERAL POLYTECHNIC RAIICHI	2,593,557,626	96,349,204	2,689,906,830	180,426,683	2,870,333,513
19	0517018003	FEDERAL POLYTECHNIC RINA	3,046,752,675	151,630,339	3,198,383,014	199,037,791	3,397,420,805
20	0517018004	FEDERAL POLYTECHNIC INDAH	2,228,284,621	128,043,413	2,356,328,035	182,160,154	2,538,488,189
21	0517018005	FEDERAL POLYTECHNIC KAIRA-NAMODA	2,681,607,840	104,518,597	2,786,126,437	136,085,711	2,922,212,148
22	0517018006	FEDERAL POLYTECHNIC MIJIRI	3,772,878,921	100,878,954	3,873,757,875	197,950,182	4,071,708,057
23	0517018007	FEDERAL POLYTECHNIC NASARAWA	2,494,929,982	87,441,248	2,582,371,230	169,923,354	2,752,294,583
24	0517018008	FEDERAL POLYTECHNIC IRAWANA-AFIKPO	3,825,926,927	99,410,650	3,925,337,577	157,512,833	4,082,850,410
25	0517018009	FEDERAL POLYTECHNIC KADUNA	7,094,924,271	231,140,230	7,326,064,501	243,620,341	7,569,684,842
26	0517018010	FEDERAL POLYTECHNIC OFFA	2,353,285,448	93,037,506	2,446,322,954	195,626,404	2,641,949,358
27	0517018011	FEDERAL POLYTECHNIC EDE	2,010,216,435	70,438,950	2,080,655,385	187,095,137	2,267,750,522
28	0517018012	FEDERAL POLYTECHNIC AIIICHI	4,180,035,311	136,371,469	4,316,406,780	231,331,072	4,547,737,853
29	0517018013	FEDERAL POLYTECHNIC NIKKOFI	3,198,817,680	87,002,003	3,285,819,683	252,476,610	3,538,296,293
30	0517018014	FEDERAL POLYTECHNIC OKO	4,787,809,733	126,771,822	4,914,581,555	243,111,185	5,157,692,740
31	0517018015	FEDERAL POLYTECHNIC DAMATIIRI	954,981,898	61,647,650	1,016,629,548	136,260,319	1,152,889,867
32	0517018016	FEDERAL POLYTECHNIC HIKSAINI ADAMI	757,834,279	107,000,267	864,834,546	155,383,027	1,020,217,573
33	0517018017	FEDERAL POLYTECHNIC GWANDU	2,652,177,909	97,981,710	2,750,159,619	165,282,517	2,915,442,136

34	0517018018	FEDERAL POLYTECHNIC II ABON	1,619,791,129	63,753,145	1,683,544,275	165,282,517	1,848,826,792
35	0517018019	YABA COLLEGE OF TECHNOLOGY	3,649,770,385	191,556,688	3,841,327,073	258,884,755	4,100,211,828
36	0517018020	FEDERAL POLYTECHNIC BALI	465,482,777	171,095,736	636,578,514	152,336,239	788,914,753
37	0517018021	FEDERAL POLYTECHNIC EKOWE	1,035,284,345	172,678,224	1,207,962,569	99,959,914	1,307,922,483
38	0517018022	FEDERAL POLYTECHNIC RNNIN	110,896,762	198,844,969	309,741,731	301,155,031	610,896,762
39	0517019001	FEDERAL COLLEGE OF EDUCATION AREFOKITA	1,694,890,333	59,406,504	1,754,296,837	172,167,046	1,926,463,883
40	0517019002	FEDERAL COLLEGE OF EDUCATION AKOKA	1,474,686,778	59,620,150	1,534,306,928	193,032,331	1,727,339,259
41	0517019003	FEDERAL COLLEGE OF EDUCATION ASARA	1,645,502,480	82,542,552	1,728,045,032	194,809,669	1,922,854,701
42	0517019004	FEDERAL COLLEGE OF EDUCATION RICHIE	1,421,508,164	54,059,434	1,475,567,599	193,032,330	1,668,599,929
43	0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE	1,540,394,024	59,629,550	1,600,023,574	193,032,330	1,793,055,904
44	0517019006	FEDERAL COLLEGE OF EDUCATION GUISAI	1,040,303,222	69,520,422	1,109,823,644	193,032,330	1,302,855,974
45	0517019007	FEDERAL COLLEGE OF EDUCATION KANO	1,523,058,799	77,416,872	1,600,475,671	173,074,287	1,773,549,958
46	0517019008	FEDERAL COLLEGE OF EDUCATION KATSINA	1,305,196,817	60,228,585	1,365,425,402	172,131,703	1,537,557,106
47	0517019009	FEDERAL COLLEGE OF EDUCATION KOTANGORA	1,546,342,479	58,383,256	1,604,725,735	171,919,419	1,776,645,154
48	0517019010	FEDERAL COLLEGE OF EDUCATION ORINDI	1,784,919,859	119,191,821	1,904,111,680	172,917,816	2,077,029,496
49	0517019011	FEDERAL COLLEGE OF EDUCATION OKENE	1,864,536,672	98,942,704	1,963,479,376	172,621,880	2,136,101,255
50	0517019012	FEDERAL COLLEGE OF EDUCATION OMIKII	2,123,078,357	68,360,999	2,191,439,356	193,704,011	2,385,143,367
51	0517019013	FEDERAL COLLEGE OF EDUCATION ONDO	2,205,275,606	82,600,677	2,287,876,283	171,919,419	2,459,795,702
52	0517019014	FEDERAL COLLEGE OF EDUCATION OYO	1,841,691,887	80,152,560	1,921,844,448	193,032,330	2,114,876,778
53	0517019015	FEDERAL COLLEGE OF EDUCATION PANKSHIN	1,900,192,718	89,750,634	1,989,943,353	171,919,419	2,161,862,772
54	0517019016	FEDERAL COLLEGE OF EDUCATION POTISKI IM	1,271,663,719	64,934,811	1,336,598,530	195,055,750	1,531,654,280
55	0517019017	FEDERAL COLLEGE OF EDUCATION ILMINIZE	1,611,318,644	77,399,947	1,688,718,591	193,700,969	1,882,419,559
56	0517019018	FEDERAL COLLEGE OF EDUCATION VONI A	1,705,664,714	49,103,677	1,754,768,391	173,804,709	1,928,573,100
57	0517019019	FEDERAL COLLEGE OF EDUCATION ZARIA	4,067,557,723	93,661,600	4,161,219,324	172,231,986	4,333,451,310
58	0517019020	FEDERAL COLLEGE OF EDUCATION FUA-AMIFII	1,285,553,902	55,977,855	1,341,531,757	172,101,879	1,513,633,636
59	0517019021	ALVAN IKOKU COLLEGE OF EDUCATION OWERRI	4,208,912,199	79,438,346	4,288,350,545	173,585,808	4,461,936,354
60	0517020001	NATIONAL UNIVERSITIES COMMISSION SECRETARIAT	1,592,980,354	672,952,972	2,265,933,326	100,402,000	2,366,335,326
61	0517021001	UNIVERSITY OF IBADAN	11,732,960,827	225,063,084	11,958,023,911	343,454,041	12,301,477,952
62	0517021002	UNIVERSITY OF LAGOS	9,183,965,971	135,857,842	9,319,823,812	346,821,381	9,666,645,194
63	0517021003	UNIVERSITY OF NIGERIA, NNSIKA	11,359,894,951	187,403,342	11,547,298,294	344,646,643	11,891,944,936
64	0517021004	AHMADU BELLO UNIVERSITY ZARIA	13,010,729,633	186,936,236	13,197,665,869	343,454,041	13,541,119,910
65	0517021005	OBAFEMI AWOLOWO UNIVERSITY	10,335,712,714	140,414,316	10,476,127,030	347,034,334	10,823,161,364
66	0517021006	UNIVERSITY OF BENIN	12,760,110,918	136,990,922	12,897,101,840	343,454,041	13,240,555,881
67	0517021007	UNIVERSITY OF JOS	7,139,483,406	142,981,577	7,282,464,983	325,111,430	7,607,576,413
68	0517021008	UNIVERSITY OF CALABAR	10,826,703,225	166,667,600	10,993,370,824	324,900,701	11,318,271,525
69	0517021009	UNIVERSITY OF ILORIN	6,783,623,112	94,122,489	6,877,745,601	323,889,979	7,201,635,580
70	0517021010	UNIVERSITY OF ABUJA	3,618,022,001	100,017,127	3,718,039,128	324,378,521	4,042,417,649
71	0517021011	UNIVERSITY OF AGRICULTURE AREFOKITA	4,950,165,928	116,061,787	5,066,227,715	253,346,657	5,319,574,372
72	0517021012	UNIVERSITY OF AGRICULTURE MAKIIRNI MICHAEL OKPARA	5,483,804,271	65,251,975	5,549,056,246	253,183,798	5,802,240,044
73	0517021013	UNIVERSITY OF	4,537,976,904	72,741,041	4,610,717,945	252,344,404	4,863,062,349
74	0517021014	UNIVERSITY OF PORT HARCOURT	9,653,199,843	111,754,977	9,764,954,820	327,559,207	10,092,514,027
75	0517021015	ABUBAKAR TAFAWA BALEWA UNIVERSITY,	4,080,975,564	75,332,508	4,156,308,072	308,462,293	4,464,770,365
76	0517021016	UNIVERSITY OF TECHNOLOGY OWERRI	6,587,090,257	160,216,804	6,747,307,062	310,116,071	7,057,423,132
77	0517021017	FEDERAL UNIVERSITY OF TECHNOLOGY AKURE	4,379,502,981	140,315,999	4,519,818,980	309,428,562	4,829,247,542
78	0517021018	FEDERAL UNIVERSITY OF TECHNOLOGY MINNA	4,484,614,150	107,840,419	4,592,454,569	309,629,680	4,902,084,249
79	0517021019	FEDERAL UNIVERSITY OF TECHNOLOGY VONI A	3,631,465,647	77,003,041	3,708,468,689	308,462,293	4,016,930,982
80	0517021020	UNIVERSITY OF UYO	8,805,915,986	113,310,230	8,919,226,216	324,352,783	9,243,578,999
81	0517021021	UNIVERSITY OF MAIDUGURI	10,232,928,331	175,590,011	10,408,518,341	325,579,466	10,734,097,808
82	0517021022	NNAMDI AZIKIWE UNIVERSITY AWKA	7,377,894,508	83,943,029	7,461,837,537	324,409,354	7,786,246,890
83	0517021023	BAYERO UNIVERSITY, KANO	7,644,714,628	143,001,955	7,787,716,584	323,889,979	8,111,606,563
84	0517021024	USMAN DAN FODIO UNIVERSITY SOKOTO	6,256,552,842	105,479,021	6,362,031,864	1,123,889,979	7,485,921,843
85	0517021025	NATIONAL MATHEMATICAL CENTRE, SHEDA	504,630,428	107,067,811	611,698,239	349,867,079	961,565,319
86	0517021026	FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS	514,538,785	67,520,276	582,059,061	149,898,477	731,957,538

87	0517021027	ARABIC LANGUAGE VILLAGE RARRIN	292,942,647	51,076,185	344,018,832	149,714,098	493,732,930
88	0517021029	FEDERAL UNIVERSITY OYE- FKITI	2,161,240,099	113,321,302	2,274,561,400	125,731,012	2,400,292,412
89	0517021030	FEDERAL UNIVERSITY OTI IKKE	1,775,729,432	112,919,851	1,888,649,284	126,132,462	2,014,781,746
90	0517021031	FEDERAL UNIVERSITY DUTSE	1,813,126,572	112,960,996	1,926,087,568	126,091,318	2,052,178,886
91	0517021032	FEDERAL UNIVERSITY NINI IBI ΔIKF IKWAR	1,397,162,343	111,151,929	1,508,314,272	127,900,384	1,636,214,657
92	0517021033	FEDERAL UNIVERSITY LAFIA	1,237,785,701	113,321,302	1,351,107,002	125,731,012	1,476,838,014
93	0517021034	FEDERAL UNIVERSITY NITSIN-MA	1,642,162,259	112,413,730	1,754,575,990	126,638,583	1,881,214,573
94	0517021035	FEDERAL UNIVERSITY KASHEFF	1,020,038,130	113,321,302	1,133,359,431	125,731,012	1,259,090,443
95	0517021036	FEDERAL UNIVERSITY IUKOIA	1,559,074,907	112,373,695	1,671,448,602	126,678,619	1,798,127,221
96	0517021037	FEDERAL UNIVERSITY WIKARI	2,355,911,379	113,321,302	2,469,232,681	125,731,012	2,594,963,693
97	0517021038	FEDERAL UNIVERSITYOF RFRNIN KFRI	928,797,846	187,034,777	1,115,832,622	512,965,223	1,628,797,846
98	0517021039	FEDERAL UNIVERSITYOF GASHIA	928,797,846	187,034,777	1,115,832,622	512,965,223	1,628,797,846
99	0517021040	FEDERAL UNIVERSITYOF GISALI	928,797,846	187,034,777	1,115,832,622	512,965,223	1,628,797,846
100	0517022001	DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA	954,928,395	78,451,520	1,033,379,915	149,714,098	1,183,094,012
101	0517023001	FEDERAL UNIVERSITY OF PETROLEUM RESOURCES,	1,359,209,858	113,114,370	1,472,324,228	477,614,786	1,949,939,014
102	0517024001	NATIONAL OPEN UNIVERSITY	3,220,666,219	620,421,068	3,841,087,287	185,784,968	4,026,872,255
103	0517026001	F.S.C. SOKOTO	117,426,811	110,638,069	228,064,880	75,974,653	304,039,533
104	0517026002	FGC AZARE	257,083,734	79,438,900	336,522,633	74,537,313	411,059,946
105	0517026003	FGC BANI-YADI	59,980,850	80,260,970	140,241,821	125,681,058	265,922,879
106	0517026004	FGC BIRIN YAURI	72,108,371	65,524,889	137,633,259	50,098,697	187,731,956
107	0517026005	FGC DAURA	154,191,969	94,847,504	249,039,472	50,000,000	299,039,472
108	0517026006	FGC GANYE	129,330,220	78,274,129	207,604,349	50,000,000	257,604,349
109	0517026007	FGC GARKI	285,626,464	81,597,893	367,224,357	100,082,200	467,306,557
110	0517026008	FGC IJANIKIN	427,013,726	119,600,461	546,614,187	75,537,313	622,151,500
111	0517026009	FGC IKET NISE	174,441,370	81,492,602	255,933,972	50,000,000	305,933,972
112	0517026010	FGC IKET VANDAKYA	128,818,339	77,920,000	206,738,338	75,537,313	282,275,651
113	0517026011	FGC IKOM	140,934,453	92,981,087	233,915,540	75,537,313	309,452,853
114	0517026012	FGC IKOT EKPENE	203,693,767	88,397,039	292,090,807	50,000,000	342,090,807
115	0517026013	FGC IKURIN	229,498,212	90,132,611	319,630,823	75,537,313	395,168,136
116	0517026014	FGC JOS	286,609,135	78,299,957	364,909,092	50,065,881	414,974,973
117	0517026015	FGC KADUNA	318,316,364	128,142,654	446,459,018	75,699,697	522,158,715
118	0517026016	FGC KANO	230,610,473	97,634,701	328,245,174	50,136,059	378,381,232
119	0517026017	FGC KEFFI	227,927,264	85,864,395	313,791,659	100,367,647	414,159,306
120	0517026018	FGC KIYAWA	75,271,779	77,391,489	152,663,268	50,165,491	202,828,759
121	0517026019	FGC KWALI	316,720,580	72,668,445	389,389,026	75,929,692	465,318,718
122	0517026020	FGC MAIDUGURI	167,603,063	88,671,667	256,274,730	76,250,867	332,525,597
123	0517026021	FGC MINJIBIR	115,035,738	82,998,008	198,033,746	75,720,395	273,754,141
124	0517026022	FGC MINNA	278,704,227	85,870,507	364,574,734	75,537,313	440,112,047
125	0517026023	FGC ODIKOLOGUNA	75,892,539	77,533,213	153,425,751	50,000,000	203,425,751
126	0517026024	FGC ODOGBOLU	253,536,795	82,776,519	336,313,314	50,000,000	386,313,314
127	0517026025	FGC OGBOMOSHMO	274,333,960	76,499,386	350,833,346	100,000,000	450,833,346
128	0517026026	FGC OGOJA	113,688,092	74,725,469	188,413,561	50,154,149	238,567,711
129	0517026027	FGC OHAFIA	117,957,443	105,617,573	223,575,015	75,935,416	299,510,431
130	0517026028	FGC OKIGWE	229,857,135	81,551,171	311,408,306	100,000,000	411,408,306
131	0517026029	FGC OKPOSI	108,905,670	114,508,985	223,414,655	75,769,158	299,183,812
132	0517026030	FGC ONITSHA	180,815,749	112,154,791	292,970,540	82,537,313	375,507,853
133	0517026031	FGC PORT HARCOURT	292,496,119	116,401,442	408,897,562	100,334,583	509,232,145
134	0517026032	FGC POTISKUM	137,483,017	79,386,515	216,869,533	76,370,592	293,240,125
135	0517026033	FGC RUBBOCHI	91,058,677	77,673,326	168,732,004	125,537,313	294,269,317
136	0517026034	FGC SOKOTO	136,182,123	111,992,304	248,174,427	100,299,721	348,474,148
137	0517026035	FGC UGWOLAWO	121,791,746	73,901,986	195,693,733	75,537,313	271,231,046
138	0517026036	FGC WARRI	237,252,295	79,867,501	317,119,797	75,537,313	392,657,110
139	0517026037	FGC ZARIA	153,747,720	107,566,665	261,314,385	125,735,368	387,049,753
140	0517026038	FGC, BILLIRI	109,931,167	73,376,405	183,307,572	125,585,416	308,892,988

141	0517026039	FGC, IDO-ANI	174,182,934	77,804,681	251,987,615	50,262,864	302,250,478
142	0517026040	FGC, IKOLE	135,886,335	73,028,453	208,914,788	125,537,313	334,452,101
143	0517026041	FGGC ABAJI	157,319,711	77,245,379	234,565,090	50,000,000	284,565,090
144	0517026042	FGGC ABULOMA	242,363,353	102,410,185	344,773,539	50,000,000	394,773,539
145	0517026043	FGGC AKURE	210,305,912	85,634,424	295,940,335	100,000,000	395,940,335
146	0517026044	FGGC ANKA	65,180,219	77,775,938	142,956,157	50,078,350	193,034,507
147	0517026045	FGGC BAJOGA	88,055,830	69,106,396	157,162,227	75,603,053	232,765,280
148	0517026046	FGGC BAKORI	156,770,155	77,788,206	234,558,361	75,537,313	310,095,674
149	0517026047	FGGC BAUCHI	163,548,983	86,638,077	250,187,060	100,177,691	350,364,751
150	0517026048	FGGC BENIN	236,375,567	84,985,958	321,361,525	50,000,000	371,361,525
151	0517026049	FGGC BIDA	121,784,394	74,163,062	195,947,456	75,677,342	271,624,799
152	0517026050	FGGC BWARI	320,355,146	112,764,004	433,119,150	50,000,000	483,119,150
153	0517026051	FGGC CALABAR	182,063,043	89,856,291	271,919,333	75,721,605	347,640,938
154	0517026052	FGGC EFON ALAYE	136,393,384	55,851,416	192,244,801	75,537,313	267,782,114
155	0517026053	FGGC EFON IMNRINGI	81,001,483	76,810,912	157,812,395	100,000,000	257,812,395
156	0517026054	FGGC ENUGU	389,449,339	132,472,036	521,921,374	100,000,000	621,921,374
157	0517026055	FGGC EZZAMGBO ABAKALIKI	107,601,968	82,981,288	190,583,257	125,537,313	316,120,570
158	0517026056	FGGC GBOKO	175,355,294	69,445,368	244,800,662	100,000,000	344,800,662
159	0517026057	FGGC GUSAU	112,099,102	88,786,110	200,885,212	125,697,531	326,582,743
160	0517026058	FGGC GWANDU	87,615,266	82,505,486	170,120,752	75,724,323	245,845,075
161	0517026059	FGGC IBILLO	133,069,735	63,103,289	196,173,024	125,658,277	321,831,301
162	0517026060	FGGC IBUSA	170,517,270	77,762,209	248,279,479	100,000,000	348,279,479
163	0517026061	FGGC IKOT-OBIO-ITONG	159,000,651	80,475,867	239,476,517	125,537,313	365,013,830
164	0517026062	FGGC ILORIN	214,453,881	74,036,034	288,489,915	75,647,046	364,136,961
165	0517026063	FGGC IPETUMODU	159,807,978	71,933,833	231,741,811	133,133,704	364,875,515
166	0517026064	FGGC JALINGO	107,929,853	86,264,753	194,194,606	125,537,313	319,731,919
167	0517026065	FGGC KABBA	110,477,815	66,579,104	177,056,918	125,640,486	302,697,404
168	0517026066	FGGC KAZAURE	131,245,478	74,900,220	206,145,699	125,702,925	331,848,624
169	0517026067	FGGC KEANA	107,369,781	71,407,319	178,777,100	75,675,366	254,452,466
170	0517026068	FGGC LANGTANG	152,224,180	88,877,861	241,102,041	75,537,313	316,639,354
171	0517026069	FGGC LEJJA	126,111,722	109,910,849	236,022,570	50,000,000	286,022,570
172	0517026070	FGGC MONGUNO	67,087,626	74,520,102	141,607,729	75,702,042	217,309,771
173	0517026071	FGGC NEW BUSA	129,801,815	72,879,823	202,681,638	75,668,827	278,350,465
174	0517026072	FGGC OMU-ARAN	144,878,603	68,794,705	213,673,308	75,537,313	289,210,621
175	0517026073	FGGC OWERRI	321,825,033	112,426,397	434,251,430	50,230,582	484,482,012
176	0517026074	FGGC OYO	253,414,076	85,177,822	338,591,898	75,537,313	414,129,211
177	0517026075	FGGC SHAGAMU	265,741,369	90,949,740	356,691,110	50,186,534	406,877,644
178	0517026076	FGGC GUMI TAMBAWAL	64,390,791	80,040,429	144,431,219	450,000,000	594,431,219
179	0517026077	FGGC UMUAHIA	182,263,437	87,569,537	269,832,974	100,000,000	369,832,974
180	0517026078	FGGC WUKARI	171,630,471	106,287,382	277,917,853	75,537,313	353,455,166
181	0517026079	FGGC, YOLA	144,353,475	94,811,231	239,164,705	50,151,649	289,316,354
182	0517026080	FSTC AHOADA	85,710,734	76,315,368	162,026,102	82,537,313	244,563,415
183	0517026081	FSTC AWKA	186,355,521	92,312,449	278,667,970	132,701,509	411,369,479
184	0517026082	FSTC JUBU-IMUSHIN	211,432,941	70,828,630	282,261,572	75,603,002	357,864,574
185	0517026083	FSTC MICHIKA	62,808,599	65,591,059	128,399,658	132,537,313	260,936,971
186	0517026084	FSTC TUNGBO - YENAGOA	88,636,819	72,154,318	160,791,137	82,537,313	243,328,450
187	0517026085	FSTC USI-EKITI	95,155,088	71,886,564	167,041,652	142,000,000	309,041,652
188	0517026086	FTC IKARE	125,325,982	75,921,671	201,247,653	75,537,313	276,784,966
189	0517026087	FTC ILESA	225,424,310	72,190,779	297,615,089	82,687,122	380,302,211
190	0517026088	FTC JALINGO	132,096,448	116,496,634	248,593,081	75,537,313	324,130,394
191	0517026089	FTC KAFANCHAN	153,091,544	83,781,405	236,872,948	75,995,004	312,867,952
192	0517026090	FTC LASSA	81,276,489	67,530,758	148,807,247	50,138,503	198,945,750
193	0517026091	FTC OHANSO	140,468,117	84,121,174	224,589,291	83,537,313	308,126,604
194	0517026092	FTC OROZO	362,369,002	89,924,543	452,293,545	75,570,129	527,863,674
195	0517026093	FTC OTOBI	106,149,708	86,660,855	192,810,562	75,537,313	268,347,875

196	0517026094	FTC OTUPKO	166,427,268	70,941,325	237,368,593	75,718,811	313,087,403
197	0517026095	FTC SHIRORO	143,915,552	93,437,709	237,353,262	75,537,313	312,890,575
198	0517026096	FTC UROMI	162,619,305	75,515,355	238,134,660	82,570,217	320,704,877
199	0517026097	FTC UYO	218,615,522	75,881,186	294,496,708	88,037,313	382,534,021
200	0517026098	FTC YABA	474,626,712	99,753,188	574,379,901	75,701,711	650,081,611
201	0517026099	FTC ZURU	97,632,006	105,440,180	203,072,186	75,679,655	278,751,841
202	0517026100	KING'S COLLEGE	430,812,394	160,527,697	591,340,091	75,693,143	667,033,234
203	0517026101	QUEEN'S COLLEGE LAGOS	440,049,676	154,281,617	594,331,293	77,757,584	672,088,878
204	0517026102	SULEJA ACADEMY	211,638,969	189,689,029	401,327,998	50,000,000	451,327,998
205	0517026103	FSTC,DOMA	65,194,885	48,693,465	113,888,350	71,937,313	185,825,663
206	0517026104	FSTC DAYI	35,857,853	66,203,791	102,061,644	133,000,000	235,061,644
207	0517027001	LIBRARIANS REGISTRATION COUNCIL OF NIGERIA	155,769,638	24,777,298	180,546,937	50,724,007	231,270,943
208	0517028001	UNESCO PARIS	288,738,833	227,384,044	516,122,877	10,743,000	526,865,877
209	0517029001	NATIONAL BOARD FOR TECHNICAL EDUCATION	962,474,052	303,650,305	1,266,124,357	155,750,911	1,421,875,268
			421,032,329,092	22,889,765,945	443,922,095,037	49,536,035,231	493,458,130,268

0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	12,923,175,673
21	PERSONNEL COST	3,582,300,688
2101	SALARY	3,184,160,611
210101	SALARIES AND WAGES	3,184,160,611
21010101	SALARY	3,184,160,611
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	398,140,076
210201	ALLOWANCES	120,000
21020101	NON REGULAR ALLOWANCES	120,000
210202	SOCIAL CONTRIBUTIONS	398,020,076
21020201	NHIS	159,208,031
21020202	CONTRIBUTORY PENSION	238,812,046
22	OTHER RECURRENT COSTS	903,868,506
2202	OVERHEAD COST	903,868,506
220201	TRAVEL& TRANSPORT - GENERAL	327,905,754
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	51,688,756
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	110,761,620
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	39,925,542
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	103,377,512
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE	22,152,324
220202	UTILITIES - GENERAL	56,119,221
22020201	ELECTRICITY CHARGES	36,920,540
22020202	TELEPHONE CHARGES	8,860,930
22020205	WATER RATES	10,337,751
220203	MATERIALS & SUPPLIES - GENERAL	87,870,885
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	53,165,578
22020303	NEWSPAPERS	3,692,054
22020304	MAGAZINES & PERIODICALS	2,953,643
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,384,108
22020306	PRINTING OF SECURITY DOCUMENTS	5,907,286
22020307	DRUGS & MEDICAL SUPPLIES	14,768,216
220204	MAINTENANCE SERVICES - GENERAL	147,439,853
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	29,536,432
22020402	MAINTENANCE OF OFFICE FURNITURE	7,384,108
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	14,768,216
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,860,930
22020405	MAINTENANCE OF PLANTS/GENERATORS	14,768,216
22020406	OTHER MAINTENANCE SERVICES	72,121,952
220205	TRAINING - GENERAL	69,655,250
22020501	LOCAL TRAINING	51,688,756
22020502	INTERNATIONAL TRAINING	17,966,494
220206	OTHER SERVICES - GENERAL	44,304,648
22020601	SECURITY SERVICES	44,304,648
220208	FUEL & LUBRICANTS - GENERAL	63,503,329
22020801	MOTOR VEHICLE FUEL COST	26,582,789

22020803	PLANT / GENERATOR FUEL COST	36,920,540
220210	MISCELLANEOUS	107,069,566
22021001	REFRESHMENT & MEALS	5,168,876
22021002	HONORARIUM & SITTING ALLOWANCE	4,430,465
22021003	PUBLICITY & ADVERTISEMENTS	5,907,286
22021007	WELFARE PACKAGES	7,384,108
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	44,304,648
22021009	SPORTING ACTIVITIES	22,152,324
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	17,721,859
23	CAPITAL EXPENDITURE	8,437,006,480
2301	FIXED ASSETS PURCHASED	166,359,832
230101	PURCHASE OF FIXED ASSETS - GENERAL	166,359,832
23010101	PURCHASE / ACQUISITION OF LAND	7,348,378
23010113	PURCHASE OF COMPUTERS	15,000,000
23010115	PURCHASE OF PHOTOCOPIING MACHINES	4,450,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	2,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	137,561,454
2302	CONSTRUCTION / PROVISION	1,355,550,785
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,355,550,785
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	400,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	950,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	5,550,785
2303	REHABILITATION / REPAIRS	11,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	11,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	11,000,000
2305	OTHER CAPITAL PROJECTS	6,904,095,863
230501	ACQUISITION OF NON TANGIBLE ASSETS	6,904,095,863
23050101	RESEARCH AND DEVELOPMENT	6,264,385,235
23050103	MONITORING AND EVALUATION	639,710,628
	TOTAL PERSONNEL	3,582,300,688
	TOTAL OVERHEAD	903,868,506
	TOTAL RECURRENT	4,486,169,193
	TOTAL CAPITAL	8,437,006,480
	TOTAL ALLOCATION	12,923,175,673

0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS

CODE	PROJECT NAME	TYPE	AMOUNT
EDUMM001004361	PROCUREMENT AND DEVELOPMENT OF TITLE DEEDS FOR UNITY SCHOOLS (7 TITLE DEEDS	NEW	7,348,378
EDUMM002004366	PROVISION OF 34 DESKTOP COMPUTERS AND ACCESSORIES (PRINTERS, UPS) AT N250,000 EACH AND 10 IPADS FOR ICT PROFESSIONALS OFFICERS IN FME HQ AT 150,000 EACH	NEW	10,000,000
EDUMM002004368	PROVISION OF OFFICE EQUIPMENT AND OTHER FACILITIES FOR THE NEW REVENUE SECTION OF THE DEPT OF FINANCE AND ACCOUNTS	NEW	5,000,000
EDUMM003004372	PURCHASE OF 2 NOS. MULTIFUNCTIONAL PHOTOCOPY MACHINES, 3 NOS. REGULAR PHOTOCOPIERS AND PROCUREMENT OF 25 NOS. LAP TOPS AND PRINTERS FOR	NEW	4,450,000
EDUMM004004408	REPLACEMENT OF OBSOLETE FIRE EXTINGUISHERS ON ALL THE FLOORS OF THE MINISTRY	NEW	2,000,000
EDUMM005004446	ACQUISITION OF NIGERIAN WEEKLY LAW REPORTS(NWLR)2 SETS OF 104 COPIES) AND SUPREME COURT LAW REPORT (SCLR) (2 SETS OF 48 COPIES), 10 JOURNALS AND 20 BOOKS	NEW	2,882,128
EDUMM005004507	ACQUISITION OF REFERENCE MATERIALS ON EVALUATION AND ACCREDITATION MATTERS (3 NOS OF EUROPA WORLD LEARNING ETC)	NEW	5,000,000
EDUMM005004520	ACQUISITION/INSTALLATION OF KALAMAZOO BINDERS	NEW	2,000,000
EDUMM005004535	PURCHASE OF NEWSPAPERS & MAGAZINES	NEW	5,000,000
EDUMM005004543	PURCHASE OF PUBLIC ADDRESS SYSTEMS (2NOS)	NEW	3,000,000
EDUMM005004658	PURCHASE OF VIDEO CAMERAS (2NOS) SONY Z5 WITH FULL ACCESSORIES	NEW	5,000,000
EDUMM005005096	PROCUREMENT AND INSTALLATION OF WEB-BASED DATABASE MANAGEMNET SOFTWARE TO MONITOR PROJECTS IN 104 UNITY SCHOOLS AND BARASTALE	NEW	4,012,000
EDUMM005005103	PROCUREMENT AND PERFECTION OF 7 TITLE DEEDS FOR PROPERTIES PURCHASED BY FME AS ZONAL OFFICE IN VARIOUS STATES OF THE FEDERATION	NEW	2,902,326
EDUMM005005108	PROCUREMENT AND PRODUCTION OF MATERIALS AND LOGISTICS FOR A WORKSHOP FOR BEANS OF STUDENT AFFAIRS AND STUDENT LEADERS IN TERTIARY INSTITUTIONS	NEW	10,000,000
EDUMM005005111	PROCUREMENT OF IDENTITY CARD MACHINES AND CONSUMABLES	NEW	2,000,000
EDUMM005005114	PROCUREMENT OF LOGISTICS FOR HOSTING THE ANNUAL WORLD TEACHERS DAY	NEW	20,000,000
EDUMM005005116	PROCUREMENT OF MATERIALS AND ENGAGEMENT OF RESOURCE PERSONS FOR THE STAKEHOLDERS FORUM ON CAMPUS SAFETY AND MONITORING THE IMPLEMENTATION OF	NEW	10,000,000
EDUMM005005118	PROCUREMENT OF MATERIALS AND ENGAGEMENT OF RESOURCE PERSONS FOR THE VISITATION EXERCISE TO INNOVATIVE ENTERPRISE INSTITUTIONS (IEI) NATION WIDE	NEW	10,000,000
EDUMM005005122	PROCUREMENT OF MATERIALS FOR FABRICATION AND PRODUCTION OF 2000 PROTOTYPE SCHOOL SCIENCE EQUIPMNT AT THE CENTRE'S (FSEC UJANIKIN) FOR DISTRIBUTIONS TO 104 FUCS AND EXHIBITION OF FABRICATED EQUIPMENT AT SCIENCE TEACHER'S WORKSHOPS AND	NEW	4,750,000
EDUMM005005128	PROCUREMENT OF MATERIALS FOR FABRICATION, REPAIR AND MAINTENANCE OF 1000 SCHOOL SCIENCE EQUIPMNT NATIONWIDE THROUGH MOBILE WORKSHOP SERVICING AND REPAIR TOURS AT (2) GEO-POLITICAL ZONES OF SOUTH SOUTH AND SOUTH WEST.	NEW	8,015,000
EDUMM005005131	PROCUREMENT OF MATERIALS FOR WORKSHOP ON ANNUAL NATIONAL YOUTH DEBATE IN TERTIARY EDUCATIONAL INSTITUTIONS	NEW	10,000,000

EDUMM005005133	PROCUREMENT OF MATERIALS, EQUIPMENT, RESOURCE PERSONS AND HOSTING OF OVER 500 MEMBERS OF THE ANNUAL COORDINATING COMMITTEE MEETING (CCM) OF SECRETARIES OF FED. & STATE SCHOLARSHIP BOARD REPRESENTATIVES OF THE PARASTATALS	NEW	5,000,000
EDUMM005005135	PROCUREMENT/ENGAGEMENT OF RESOURCE PERSONS AND PROVISION OF LOGISTICS FOR INTERACTIVE FORUM AND CAPACITY BUILDING WORKSHOP FOR ALL PRINCIPAL OFFICERS AND DIRECTORS OF PHYSICAL PLANNING/WORKS, ACADEMICS ETC IN ALL FEDERAL TERTIARY	NEW	25,000,000
EDUMM005005138	PURCHASE OF SLR NIKON CAMERAS & ACCESSORIES (2NOS)	NEW	3,000,000
EDUMM006005142	CONSTRUCTION OF 300 METRES ACCESS ROAD WITH DRAINAGES, LANDSCAPING, AND PACKING LOT FOR THE NEWLY CONSTRUCTED 2 STOREY MULTI-PURPOSE BLOCK AT FSEC	NEW	5,550,785
EDUMM007005151	RENOVATION AND EXTENSION OF FME RESOURCE CENTRE AND PURCHASE OF GENERATOR SET N1.5, DEVELOPMENT AND PRODUCTION OF 10,000 COPIES OF ECD GUIDELINES IMPLEMENTATION POLICY. N3M, CAPACITY BUILDING WORKSHOP FOR INTEGRATED EARLY CHILDHOOD DEVELOPMENT CONSULTATIVE MEMBERS. N2M, ANNUAL INTEGRATED EARLY CHILDHOOD DEVELOPMENT CONSULTATIVE COMMITTEE (IECDCC) PLANNING AND ADVOCACY. N1.5M, HIGH LEVEL ADVOCACY AND SENSITISATION MEETING IN THE 6 GEO-POLITICAL ZONES ON THE IMPLEMENTATION OF THE ONE-YEAR EARLY CHILDHOOD EDUCATION INTO THE NIGERIA EDUCATION SYSTEM N1M, DEVELOPMENT, PRODUCTION AND ADVOCACY AND SENSITIZATION OF SCIENCE EDUCATION THROUGH JETS COMPETITION IN PRINT AND ELECTRONIC MEDIA (NTA/FRCN, AND SOME NATIONAL DAILIES)	NEW	11,000,000
EDUMM008005155	ADVOCACY AND SENSITIZATION PROGRAMME THROUGH NTA ADVERTORIALS OF 1 SLOT PER WEEK @ N950,000 EACH FOR 4 MONTHS (16X 950,000) ON THE IMPERATIVE FOR SKILLS' ACQUISITION FOR SUSTAINABLE DEVELOPMENT AND ACTUALIZATION OF THE	NEW	3,293,085
EDUMM008005160	ANNUAL ASSESSMENT OF THE CONSUMPTION OF IODINE IN SALT AT SCHOOL AND WORKSHOPS FOR TEACHERS	NEW	5,894,622
EDUMM008005169	ANNUAL CONFERENCE / GENERAL MEETING OF 104 PRINCIPALS OF FEDERAL UNITY COLLEGES (FUCS)	NEW	1,975,851
EDUMM008005176	ANNUAL DEVELOPMENT AND REVIEW OF LEGAL STRATEGIC PLAN FOR THE EDUCATION SYSTEM	NEW	4,000,000
EDUMM008005179	ANNUAL WORKSHOP FOR FORM TEACHERS, SENIOR BOARDING HOUSE MASTERS/ MISTRESSES OF FUCS N1.2M, SCHOOL DEBATE FOR FEDERAL UNITY COLLEGES N2.5M	NEW	2,818,775
EDUMM008005308	WORKSHOP FOR ALL SBMC CHAIRMEN OF THE 104 FEDERAL UNITY COLLEGES N3.3130 MONITORING AND EVALUATION OF SCHOOL BASED MANAGEMENT COMMITTEES IN THE 104	NEW	9,850,000
EDUMM008005311	AUDIT OF 104 104 UNIT COLLEGES, 36FIS OFFICES AND 5ZONAL SCHOLARSHIP BOARD	NEW	9,979,889
EDUMM008005313	AUTOMATION OF REGISTRY/NOMINAL ROLL	NEW	5,000,000
EDUMM008005314	CAPACITY BUILDING OF 10 NO. STAFF OF THE CENTRE AT SCIENCE INSTITUTES ON SPECIALIZED TRAINING ON THE HANDLING AND OPERATIONS OF NEWLY PROCURED AND INSTALLED LATHE, PRINTING AND PLASTIC MOLDING MACHINES AND OTHER EQUIPMENT TO ACQUIRE SPECIALIZED SKILLS AND UPDATE THEIR KNOWLEDGE IN PRODUCTION OF SCHOOL SCIENCE EQUIPMENT FOR USE IN EFFECTIVE SCIENCE EDUCATION DELIVERY.	NEW	2,500,000
EDUMM008005335	CAPACITY BUILDING OF GUIDANCE COUNSELLORS ON CURRENT STRATEGIES AND TECHNIQUES FOR HANDLING POOR ACADEMIC PERFORMANCE, CULTISM AND OTHER ANTI-SCHOOL BEHAVIOURS	NEW	5,000,000
EDUMM008005340	CAPACITY BUILDING OF READING TEACHERS: (A) SELECTION OF PARTICIPANTS (B) COMMITTEE MEETINGS (C) SENDING OUT INVITATION LETTERS (D) PREPARING SPENDING PROFILES (E) DESIGNING AND ADMINISTRATION OF QUESTIONNAIRES (F) PRODUCTION AND DISTRIBUTION OF TRAINING MANUALS AND INSTRUCTIONAL MATERIALS TO PARTICIPANTS.	NEW	2,800,000
EDUMM008005342	CAPACITY BUILDING WORKSHOP FOR DESK OFFICERS FROM NORTH-CENTRAL ON STRATEGIC SKILLS REQUIRED FOR CO-ORDINATING THE IMPLEMENTATION AND REPORT WRITING OF THE ACHIEVEMENTS, CHALLENGES AND WAY FORWARD OF THE 4 - YEAR STRATEGIC PLAN FOR THE	NEW	15,000,000
EDUMM008006003	CAPACITY BUILDING WORKSHOP FOR DESK OFFICERS FROM SOUTH-SOUTH ON STRATEGIC SKILLS REQUIRED FOR CO-ORDINATING THE IMPLEMENTATION AND REPORT WRITING OF THE ACHIEVEMENTS, CHALLENGES AND WAY FORWARD OF THE 4 - YEAR STRATEGIC PLAN FOR THE	NEW	8,000,000
EDUMM008006009	CAPACITY BUILDING WORKSHOP FOR DESK OFFICERS FROM SOUTH-WEST ON STRATEGIC SKILLS REQUIRED FOR CO-ORDINATING THE IMPLEMENTATION AND REPORT WRITING OF THE ACHIEVEMENTS, CHALLENGES AND WAY FORWARD OF THE 4 - YEAR STRATEGIC PLAN FOR THE	NEW	5,000,000
EDUMM008006013	CERTIFICATION AND VALUATION OF PROJECTS IN 104 UNITY SCHOOLS AND PARASTATALS	NEW	6,500,846
EDUMM008006020	COMMITMENT TO 2014 JCCE REFERENCE COMMITTEE MEETING	NEW	12,000,000
EDUMM008006022	COMMITMENT TO 60TH NATIONAL COUNCIL ON EDUCATION (NCE)	NEW	26,000,000
EDUMM008006024	COMMITMENT TO 76TH PLENARY MEETING	NEW	15,000,000
EDUMM008006034	CONDUCT NATIONAL STUDENTS VOCATIONAL SKILLS COMPETITION STARTING FROM THE STATE, THROUGH THE ZONAL LEVELS TO NATIONAL FINALE IN ABUJA WITH THE PRIMARY OBJECTIVE TO CATCH THE INNOVATIVE ABILITIES AND SKILLS OF OUR YOUNG TVET LEARNERS	NEW	6,586,170
EDUMM008006057	CONDUCT NEEDS ASSESSMENT OF TECHNICAL EQUIPMENT AND FACILITIES IN 21 FSTCS IN LINE WITH THE 4-YEAR STRATEGIC PLAN FOR IMPROVEMENT OF TVET DELIVERY NATIONWIDE.	NEW	3,293,085
EDUMM008006061	CONDUCT OF MINISTERIAL ANNUAL MERIT AWARD (MAMA) FOR FME STAFF, 104 UNITY COLLEGES, TEACHERS, PRINCIPALS AND SCHOOLS N1,399,312, ACTION RESEARCH ON TECHNICAL AND VOCATIONAL EDUCATION AND TRAINING (TVET) TO INFORM EVIDENCE BASED NATURAL POLICY DEVELOPMENT ON TECHNICAL AND VOCATIONAL EDUCATION AND TRAINING IN NIGERIA N1,5110,64.51, POLICY DEVELOPMENT ON MASS LITERACY, ADULT AND NON-FORMAL EDUCATION N2,117,548, POLICY ON SCIENCE AND TECHNOLOGY EDUCATION TO INFORM NATIONAL POLICY ON SCIENCE TECHNOLOGY EDUCATION IN NIGERIA N1,679,699,	NEW	8,207,624
EDUMM008006064	CONDUCT OF NATIONAL WORKSHOP IN EVALUATION OF CERTIFICATES WITH STATE EVALUATION OFFICERS	NEW	10,000,000
EDUMM008006069	CONDUCT OF PRESIDENT'S TEACHERS' AND SCHOOLS EXCELLENCE AWARDS (PTSEA) AND PURCHASE OF AWARD ITEMS	NEW	3,000,000
EDUMM008006073	CONDUCT OF PUBLIC EXAMINATION WATCHN1M SENSITIZATION OF THE PUBLIC IN THE 36 STATES AND FCT ON ATTITUDINAL TRANSFORMATION ON EXAMINATION ETHICS AND CAMPUS SAFETY FOR THE BASIC, POST BASIC AND TERTIARY INSTITUTION IN NIGERIA N1M, CAPACITY BUILDING OF EXAM ETHICS DESK OFFICERS IN THE 36 STATES AND FCT N1M,	NEW	4,215,763
EDUMM008006075	MONITORING OF OPERATIONAL PLANS OF PARASTATALS/AGENCIES UNDER PPM&R NO.7M, MONITORING OF OPERATION OF SBMC IN THE SIX (6) COORDINATING ZONES N1.2M	NEW	6,000,000
EDUMM008006078	CONDUCT OF THE JUNIOR STAFF PROMOTION NATION-WIDE	NEW	9,386,380
	CONDUCT OF THE SENIOR STAFF PROMOTION NATION-WIDE	NEW	

EDUMM008006120	CONDUCT POLICY REVIEW MEETINGS TO UPDATE THE NATIONAL SCHOOL HEALTH POLICY. N1.330M, SUBVENTION TO NIGERIA SCHOOL HEALTH ASSOCIATION (NSHA) NO.1M, YOUTH SPEAK OUT FORUM N1.4M COORDINATION MECHANISM MEETING WITH SMOES NO.5M, PEER EDUCATION TRAINING IN SOUTH EAST N1M, WORKPLACE SENSITIZATION FOR FME STAFF NO.350M, REVIEW OF NESP N1M, COORDINATION MECHANISM MEETING FOR FME N1M, REVIEW OF GENDER MAINSTREAMING GUIDELINES AND PROTOCOL FOR IMPLEMENTATION " (SERVICING 2010 AWARD) SERVICING 55 OF THE 999 AWARDS MADE IN 2010 BY THE FED. GOVT. TO 444 UNIVERSITY STUDENTS(12 PER STATE) @ N150,000 PER SCHOLAR, 185	NEW	8,480,000
EDUMM008006129	POLYTECHNICS STUDENTS (5 PER STATE) @ N100,000 PER SCHOLAR, 185 COLLEGES OF EDUCATION STUDENTS (5 PER STATE) @ N100,000 PER SCHOLAR AND 74 POSTGRADUATE STUDENTS (2 PER STATE) @ N180,000 PER SCHOLAR. UNIT COST FOR ADMIN AND	NEW	9,885,000
EDUMM008006137	PROCESSING OF 441 SCHOLARSHIPS @ 17,000 PURPOSE: TO REWARD ACADEMIC EXCELLENCE DEVELOPMENT/ PREPARATION OF BILLS FOR ENACTMENT AND AMENDMENT OF EXISTING	NEW	5,348,378
EDUMM008006143	(BEA - SERVICING EXISTING 557 AWARDS) TO MAKE REMITTANCES TO BEA COUNTRIES - PAYMENT OF SUPPLEMENTATION (557 X \$500 X 12), MEDICAL (85 X \$500) ,HEALTH INSURANCE AND WARM CLOTHING (557 X \$450), POSTGRADUATE ALLOWNACE (123 X \$1000), PASSAGES ETC TO 557 BEA SCHOLARS IN RUSSIA, CHINA, CUBA, ROMANIA, TURKEY, ETC, ETC. TO FINANCIALLY ASSIST BRIGHT BUT INDIGENT STUDENTS TO REALISE THEIR ACADEMIC " (SERVICING 2011 AWARD) SERVICING 441 OF THE 851 AWARDS MADE IN 2011 BY THE FED. GOVT. TO 407 UNIVERSITY STUDENTS (11 PER STATE) @ N150,000 PER SCHOLAR, 185	NEW	668,000,000
EDUMM008006157	POLYTECHNICS STUDENTS (5 PER STATE) @ N100,000 PER SCHOLAR, 185 COLLEGES OF EDUCATION STUDENTS (5 PER STATE) @ N100,000 PER SCHOLAR AND 74 POSTGRADUATE STUDENTS (2 PER STATE) @ N180,000 PER SCHOLAR. UNIT COST FOR ADMIN AND PROCESSING OF 441 SCHOLARSHIPS @ 17,000 PURPOSE: TO REWARD ACADEMIC EXCELLENCE	NEW	74,500,000
EDUMM008006158	"(SERVICING 2012 AWARD) SERVICING 547 OF THE 851 AWARDS MADE IN 2012 BY THE FED. GOVT. TO 407 UNIVERSITY STUDENTS(11 PER STATE) @ N150,000 PER SCHOLAR, 185 POLYTECHNICS STUDENTS (5 PER STATE) @ N100,000 PER SCHOLAR, 185 COLLEGES OF EDUCATION STUDENTS (5 PER STATE) @ N100,000 PER SCHOLAR AND 74 POSTGRADUATE STUDENTS (2 PER STATE) @ N180,000 PER SCHOLAR. UNIT COST FOR ADMIN AND PROCESSING OF 547 SCHOLARSHIPS @ 17,000 PURPOSE: TO REWARD ACADEMIC EXCELLENCE	NEW	99,809,000
EDUMM008006231	"(SERVICING 2013 AWARD) SERVICING 500 OF THE 851 AWARDS MADE IN 2013 BY THE FED. GOVT. TO 407 UNIVERSITY STUDENTS(11 PER STATE) @ N150,000 PER SCHOLAR, 185 POLYTECHNICS STUDENTS (5 PER STATE) @ N100,000 PER SCHOLAR, 185 COLLEGES OF EDUCATION STUDENTS (5 PER STATE) @ N100,000 PER SCHOLAR AND 74 POSTGRADUATE STUDENTS (2 PER STATE) @ N180,000 PER SCHOLAR. UNIT COST FOR ADMIN AND PROCESSING OF 899 SCHOLARSHIPS @ 17,000 PURPOSE: TO REWARD ACADEMIC EXCELLENCE	NEW	83,500,000
EDUMM008006235	16 NEMIS STAFF FOR CAPACITY BUILDING IN BOTH INTERNATIONALLY AND LOCALLY IN SPECIALIZED AREA /PROFESSIONAL DEVELOPMENT OF NEMIS STAFF	NEW	2,500,500
EDUMM008006243	2-DAY SENSITIZATION WORKSHOP WITH THE ROADMAP STEERING AND COORDINATION COMMITTEE (SCC) MEMBERS, CHAIRMEN AND SECRETARIES OF THE IMPLEMENTATION TASK TEAMS (ITTS) , DESK OFFICERS OF FME DEPARTMENTS, UNITS AND 22 PARASTATALS, ON PLANNING FOR THE 2014 ANNUAL IMPLEMENTATION REPORT OF THE 4-YEAR STRATEGIC PLAN FOR THE DEVELOPMENT OF THE EDUCATION SECTOR: 2011-2015.	NEW	4,000,000
EDUMM008006248	2-DAY SENSITIZATION WORKSHOP WITH THE ROADMAP STEERING AND COORDINATION COMMITTEE (SCC) MEMBERS, CHAIRMEN AND SECRETARIES OF THE IMPLEMENTATION TASK TEAMS (ITTS) , DESK OFFICERS OF FME DEPARTMENTS, UNITS AND 22 PARASTATALS, ON PLANNING FOR THE 2014 MID-YEAR REPORT OF THE IMPLEMENTATION OF THE 4-YEAR STRATEGIC PLAN FOR THE DEVELOPMENT OF THE EDUCATION SECTOR: 2011-2015.	NEW	4,000,000
EDUMM008006252	4-DAY WORKSHOP WITH THE ROADMAP STEERING AND COORDINATION COMMITTEE (SCC) MEMBERS, CHAIRMEN AND SECRETARIES OF THE IMPLEMENTATION TASK TEAMS (ITTS) , DESK OFFICERS OF FME DEPARTMENTS, UNITS AND 22 PARASTATALS, TO VERIFY DATA COLLECTED FROM THE FIELD AND TO PREPARE A DRAFT REPORT OF THE 2014 MID-YEAR	NEW	12,000,000
EDUMM008006258	IMPLEMENTATION OF THE 4-YEAR STRATEGIC PLAN FOR THE DEVELOPMENT OF THE 4-DAY WORKSHOP WITH THE ROADMAP STEERING AND COORDINATION COMMITTEE (SCC) MEMBERS, CHAIRMEN AND SECRETARIES OF THE IMPLEMENTATION TASK TEAMS (ITTS) , DESK OFFICERS OF FME DEPARTMENTS, UNITS AND 22 PARASTATALS, TO VERIFY DATA COLLECTED FROM THE FIELD AND TO PREPARE A DRAFT REPORT FOR 2014 ANNUAL IMPLEMENTATION REPORT OF THE 4-YEAR STRATEGIC PLAN FOR THE DEVELOPMENT OF THE EDUCATION	NEW	12,000,000
EDUMM008006266	CONTENT DEVELOPMENT AND HOSTING (E-LEARNING AND DISTANCE EDUCATION)	NEW	5,000,000
EDUMM008006273	CONTRIBUTION TO SMASE PROJECT(JICA)	NEW	47,551,384
EDUMM008006281	CONVERGED EDUCATION SECTOR DATABASE (ON-GOING)	NEW	25,000,000
EDUMM008006291	CONVERSION OF 45 SCIENCE TO TEACH ICT IN 104 UNITY SCHOOLS	NEW	10,000,000
EDUMM008006293	COORDINATION OF ICT DEVELOPMENT AND DEPLOYMENT AT ALL LEVELS OF EDUCATION FOR	NEW	5,000,000
EDUMM008006297	ENERGY CRAFT MANUAL (DIGITAL ART) WORKSHOP FOR TEACHERS OF ART AND CRAFT IN SECONDARY SCHOOLS	NEW	2,500,000
EDUMM008006298	DATA PROCESSING AND ANALYSIS USING SPSS/PC FOR SECRETARIAL STAFF N1.5M, SERVICING OF MEETINGS IN THE MINISTRY (HOME DEC AND UNION) AND EM	NEW	3,000,000
EDUMM008006300	DEVELOP, PROVIDE & DISSEMINATION OF ROLES OF GUIDANCE COUNSELLORS IN THE BASIC AND SECONDARY SCHOOLS NATIONWIDE N1M, ANNUAL COMMEMORATION OF INTERNATIONAL WEEK AGAINST PSYCHOACTIVE SUBSTANCES IN COLLABORATION WITH NDLEA IN BASIC AND POST BASIC SCHOOLS IN NIGERIA 2014 N1M, ADVOCACY AND SENSITIZATION OF YOUTHS ON DRUG ABUSE AND ORGANIZED CRIME IN SIX GEO-POL ZONES OF NIGERIA N2M, WORKSHOP FOR THE YOUTH IN THE 6 GEO-POL ZONES OF NIGERIA ON CONFLICT RESOLUTION TECHNIQUES N2M, ADVOCACY TO TRADITIONAL RULERS, COMMUNITY AND POLITICAL LEADES IN SIX GEO-POLITICAL ZONES N1.5M, CAPACITY DEVELOP, PROVIDE & DISSEMINATION OF NATIONAL POLICY ON G&C	NEW	9,100,000
EDUMM008006302		NEW	2,000,000
EDUMM008006303	DEVELOPING EXECUTIVE MANAGEMENT CAPACITY AT DUBAI FOR HUMAN RESOURCES	NEW	6,000,000
EDUMM008006307	MANAGEMENT DEVELOPMENT AND PRODUCTION OF ANNUAL REPORT ON STATE OF EDUCATION IN NIGERIA	NEW	7,000,000
EDUMM008006310	DEVELOPMENT OF SIX INSTRUMENT (TECHNOLOGY FOR SIGHTING, SENERIO ROAD MAPPING, ENVIRONMENTAL SCANNINGS, TECHNOECONOMIC ASPECT AND EDUCATION FOR COMPETITIVENESS VERSUS SELF RELIANCE) FOR CONDUCT OF CONSULTATION TOWARDS THE PRODUCTION OF 10,000 COPIES OF TVET NATIONAL MASTER PLAN WITH BLUE PRINT, DECADE 2013-2022) FOR THE DEVELOPMENT OF TECHNICAL AND VOCATIONAL EDUCATION AND DEVELOPMENT OF SKILL-BASED TEACHER'S MANUAL AND PUPILS' TEXT ON NUTRITION	NEW	6,586,170
EDUMM008006312	EDUCATION FOR BASIC EDUCATION AND CHILD SURVIVAL IN LINE WITH NATIONAL SCHOOL	NEW	3,293,080
EDUMM008006316	DIGITIZATION OF EVALUATION ANTECEDENTS FROM 1985 - 2013. PROCUREMENT SHARP MS-4100N COLOUR MULTIFUNCTIONAL PRINTER, DIGITAL PHOTOCOPIER WITH AUTOMATIC DOCUMENT FEEDER + FINISHER + DIGITAL STAND@ 2,300,000.00, 8 NOS EXTERNAL USB HARD	NEW	20,000,000

EDUMM008006319	EFFECTIVE LEADERSHIP AND DELEGATION FOR JUNIOR MANAGEMENT OFFICERS	NEW	30,763,617
EDUMM008006328	E-LEARNING	NEW	13,199,208
EDUMM008006331	ENGAGEMENT OF RESOURCE PERSONS/CONSULTANCY SERVICES AND PRODUCTION OF GIFT ITEMS FOR HOSTING THE ANNUAL BUDDING ENGINEERS SCIENTIST (BEST) COMPETITION FOR	NEW	10,000,000
EDUMM008006333	ESTABLISHMENT OF DATA CENTRE	NEW	25,000,000
EDUMM008006651	EXTERNAL EVALUATION OF 20 PUBLIC STATE SCHOOLS @ N1,000,000.00	NEW	20,000,000
EDUMM008006656	EXTERNAL EVALUATION OF 30 FEDERAL UNITY COLLEGES (FUCS) NATIONWIDE @ N1,000,000.00 PER COLLEGE	NEW	30,000,000
EDUMM008006662	FEDERATION OF PUBLIC SERVICE GAME SERVICE WIDE (FEPSSGA)	NEW	4,000,000
EDUMM008006665	FIS ABEOKUTA OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600,000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS	NEW	19,595,105
EDUMM008006671	FIS ADO-EKITI OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600,000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS	NEW	89,072,703
EDUMM008006724	N1,500,000.00 (III) REPORT WRITING AND PRODUCTION- N555,504.38 (IV) RENOVATION AND FIS AKURE OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600,000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1,500,000.00 (III)	NEW	8,055,504
EDUMM008006729	FIS ASABA OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600,000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1,500,000.00 (III)	NEW	8,055,504
EDUMM008006734	FIS AWKA OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600,000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1,500,000.00 (III)	NEW	12,055,504
EDUMM008006741	REPORT WRITING AND PRODUCTION- N555,504.38 (IV) RENOVATION AND REHABILITATION FIS BAUCHI OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600,000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS	NEW	8,055,504
EDUMM008006810	FIS BENIN OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600,000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1,500,000.00 (III)	NEW	8,055,504
EDUMM008006820	FIS BIRNIN-KEBBI OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600,000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS	NEW	12,055,504
EDUMM008006826	N1,500,000.00 (III) REPORT WRITING AND PRODUCTION- N555,504.38 (IV) RENOVATION AND FIS CALABAR OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600,000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS	NEW	8,055,504
EDUMM008006835	FIS DAMATURU OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600,000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS	NEW	8,055,504
EDUMM008006841	FIS DUTSE OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600,000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1,500,000.00 (III)	NEW	8,055,504
EDUMM008006847	FIS EBONYI OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600,000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS	NEW	12,055,504
EDUMM008006854	N1,500,000.00 (III) REPORT WRITING AND PRODUCTION- N555,504.38 (IV) RENOVATION AND FIS ENUGU OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600,000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS	NEW	8,055,504
EDUMM008006867	FIS FCT OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600,000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1,500,000.00 (III)	NEW	8,055,504
EDUMM008006874	FIS GOMBE OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600,000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS	NEW	12,055,504
EDUMM008006888	N1,500,000.00 (III) REPORT WRITING AND PRODUCTION- N555,504.38 (IV) RENOVATION AND FIS GUSAU OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600,000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS	NEW	12,055,504
EDUMM008006905	N1,500,000.00 (III) REPORT WRITING AND PRODUCTION- N555,504.38 (IV) RENOVATION AND FIS IBADAN OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600,000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS	NEW	8,055,504
EDUMM008007087	FIS ILORIN OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600,000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1,500,000.00 (III)	NEW	8,055,504
EDUMM008007090	FIS JALINGO OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600,000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS	NEW	12,055,504
EDUMM008007095	N1,500,000.00 (III) REPORT WRITING AND PRODUCTION- N555,504.38 (IV) RENOVATION AND FIS JOS OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600,000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1,500,000.00 (III)	NEW	8,055,504
EDUMM008007104	FIS KADUNA OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600,000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS	NEW	8,055,504
EDUMM008007107	FIS KANO OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600,000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1,500,000.00 (III)	NEW	8,055,504
EDUMM008007139	CAPACITY BUILDING OF 126NO TECHNICAL INSTRUCTORS FROM 21 FEDERAL SCIENCE AND TECHNICAL COLLEGES AND 74NO FROM STATE SCIENCE AND TECHNICAL COLLEGES INCLUDING FCT TO UPDATE THEIR SKILLS; SIX (6) INSTRUCTORS, EAACH FROM SIX TRADE AREAS IN 21 FSTCS AND 2 INSTRUCTORS FROM EACH OF THE 36 STATES INCLUDING FCT THAT WILL INVOLVE WORKSHOPS, PROJECT WORK AND INDUSTRIAL TRIPS; THE ALL-IN RATE COST PER PARTICIPANTE IS N150,000.00 (126 X 74 X N150,000)	NEW	30,000,000
EDUMM008007142	SENSITISATIN AND ADVOCACY CAMPAIGNS THROUGH THE ELECTRONIC AND PRINT MEDIA TO SHOW CASE TH INHERENT BENEFITS OF TVET IN DRIVING INNOVATIVE PERFORMANCE, NTA PRIMER TIME - 9PM - ADVERT OF 1 SLOT A WEEK FOR 6 MONTHS AT THE RATE OF N950,000	NEW	28,000,000
EDUMM008007143	TOOL BOXES FOR INTENSIVE PRACTICAL TRAINING AND EXPOSURE TO 924NOS FINAL YEAR STUDENTS OF NATIONAL TECHNICAL CERTIFICATE (NTC) ATT THE COST OF N34,632.03 PER	NEW	32,000,000
EDUMM008007144	FIS KATSINA OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600,000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS	NEW	8,055,504
EDUMM008007146	DATA PROCESSING AND ANALYSIS	NEW	37,500,000
EDUMM008007149	STATE TRAINING/FIELDWORK (DATA COLLECTION)	NEW	37,500,000
EDUMM008007150	FIS LAFIA OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600,000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1,500,000.00 (III)	NEW	12,055,504
EDUMM008007153	REPORT WRITING AND PRODUCTION- N555,504.38 (IV) RENOVATION AND REHABILITATION TRAIN THE TRAINERS WORKSHOP ON ANNUAL SCHOOL CENSUS QUESTIONNAIRE	NEW	37,500,000

EDUMM008007156	FIS LAGOS OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600,000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1,500,000.00 (III)	NEW	8,055,504
EDUMM008007158	PLANNING, DISTRIBUTION AND PRINTING OF ANNUAL SCHOOL CENSUS INSTRUMENT	NEW	37,500,000
EDUMM008007161	FIS LOKOJA OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600,000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1,500,000.00 (III) REPORT WRITING AND PRODUCTION- N555,504.38 (IV) RENOVATION AND	NEW	12,055,504
EDUMM008007164	SBMC PROGRAMMES/PROJECTS AT THE BASIC EDUCATION SCHOOLS	NEW	22,900,000
EDUMM008007166	COORDINATION, MONITORING AND TRACKING OF MDGS DRGS PROJECTS AND PROGRAMMES BY THE MDGS SECRETARIAT	NEW	87,100,000
EDUMM008007170	FIS MAIDUGURI OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600,000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS	NEW	8,055,504
EDUMM008007173	SENSITIZATION AND CAPACITY BUILDING OF TEACHERS IN LOCAL LANGUAGE OF ENVIRONMENT	NEW	15,000,000
EDUMM008007175	CAPACITY BUILDING OF READING FACILITATORS TO TEACH AND ENGAGE PRIMARY SCHOOL PUPILS IN READING	NEW	15,000,000
EDUMM008007178	EQUIPPING AND FURNISHING OF THE NATIONAL EDUCATIONAL DIAGNOSTIC CENTRES FOR CHILDREN AND ADULTS WITH DISABILITIES AND CAPACITY BUILDING OF RETRAINING OF	NEW	100,000,000
EDUMM008007182	STRENGTHENING WOMEN ROLE IN COMMUNITY & SCHOOL BASED MANAGEMENT ENGAGEMENT BY BUILDING THE CAPACITY OF WOMEN, MOTHERS' ASSOCIATION & COMMUNITY BASED ORGANISATION TO GENERATE INCOME ACTIVITIES TO ENSURE THAT EVERY GIRLS - CHILD, BOY-CHILD ATTEND, COMPLETE AND TRANSIT TO HIGHER EDUCATION	NEW	100,000,000
EDUMM008007184	FIS MAKURDI OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600,000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS	NEW	8,055,504
EDUMM008007186	RETRAINING OF SCIENCE TEACHERS TO QUALIFY TO TEACH COMPUTER STUDIES	NEW	30,000,000
EDUMM008007192	GLOBAL INTERNATIONAL AWARENESS ON AUTISM DAY CELEBRATION N1M	NEW	1,333,333
EDUMM008007194	FIS MINNA OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600,000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS	NEW	8,055,504
EDUMM008007198	RE-INTRODUCTION OF SKILL ACQUISITION FOR GIRLS AND BOYS IN PRIMARY SCHOOL IN THE SIX GEO-POLITICAL ZONES TO FABLE THEM ACQUIRE SKILLS N2M	NEW	1,333,333
EDUMM008007201	FIS NORTH CENTRAL ZONAL OFFICE JOS (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600,000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1,500,000.00 (III) REPORT WRITING AND PRODUCTION- N555,504.38	NEW	8,055,504
EDUMM008007202	ADVOCACY AND SENSITIZATION VISIT TO OYO AND KOGI STATES ON GENDER ISSUES IN OTHER TO SENSITIZE THE STAKEHOLDERS ON THE ISSUE OF BOYS' DROPOUT SYNDROME TO INCREASE ENROLMENT, RETENTION, COMPLETION AND TRANSITION TO JSS (B) PRODUCTION OF	NEW	1,333,333
EDUMM008007210	FIS NORTH CENTRAL ZONAL OFFICE JOS (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600,000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1,500,000.00 (III) REPORT WRITING AND PRODUCTION- N555,504.38	NEW	8,055,504
EDUMM008007211	INAUGURATION OF SIGN LANGUAGE CLUBS IN FEDERAL UNITY SCHOOLS NATIONWIDE N1M	NEW	1,072,246
EDUMM008007214	CAPACITY BUILDING OF TEACHERS IN THE SIX GEO-POLITICAL ZONES ON THE USE OF GIFTED EDUCATION MATRIX FOR SELECTION ADMISSION OF GIFTED CHILDREN IN SCHOOL IN NIGERIA.	NEW	1,072,246
EDUMM008007218	FIS NORTH WEST ZONAL OFFICE KADUNA (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600,000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1,500,000.00 (III) REPORT WRITING AND PRODUCTION- N555,504.37	NEW	8,055,504
EDUMM008007224	FIS OPERATIONS	NEW	7,600,000
EDUMM008007230	PRODUCTION (20,000 COPIES) DISTRIBUTION OF DEVELOPED NATIONAL POLICY ON SPECIAL NEEDS EDUCATION IN NIGERIA N1M	NEW	1,072,246
EDUMM008007235	FIS OSOGBO OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600,000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS	NEW	8,055,504
EDUMM008007236	TRAINING FOR IPPIS USERS FOR SENIOR MANAGERS AND 3 ADMINISTRATIVE OFFICERS, N2M, WORKSHOP FOR TOP MANAGEMENT STAFF ON PERSONNEL SECURITY CONSCIOUSNESS AND	NEW	3,000,000
EDUMM008007237	FIS OWERRI OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600,000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS	NEW	8,055,504
EDUMM008007238	SPECIALISED CAPACITY BUILDING FOR 5NOS. OFFICERS ON DATABASE	NEW	1,075,000
EDUMM008007243	SENSITIZATION OF H/QS DIRECTORATE STAFF ON ANTI-CORRUPTION AND TRANSPARENCY N2,006,255, SENSITIZATION OF OFFICERS ON GL 07-14 IN FME/H/QS ON ANTI-CORRUPTION	NEW	3,706,255
EDUMM008007249	PROMOTE SUB-REGIONAL COLLABORATION IN OPEN AND DISTANCE EDUCATION IN OTHER TO IMPROVE ACCESS TO TERTIARY EDUCATION	NEW	10,000,000
EDUMM008007251	NATIONAL FORUM ON NIGERIA'S PERFORMANCE IN UNESCO GLOBAL MONITORING REPORT(CMR)	NEW	4,000,000
EDUMM008007254	MEDIA TOURS	NEW	20,000,000
EDUMM008007256	JOINT REVENUE/STUDENTS POPULATION MONITORING IN UNITY COLLEGES BY BUDGET OFFICERS AND OFFICERS FROM THE BUDGET OFFICE OF THE FEDERATION FOR THE	NEW	20,000,000
EDUMM008007261	ITEM DEVELOPMENT / WRITING AND QUESTION MODERATION PANEL WORKSHOP N1,317,234, PRESENTATION OF THE DEVELOPED STANDARD MASTER PLAN FOR SCIENCE AND TECHNICAL COLLEGES TO JCCE PLENNARY SESSION AND NATIONAL COUNCIL ON EDUCATION	NEW	2,634,468
EDUMM008007308	IPPIS DATA/BIOMETRIC CAPTURING IN THE FUCS	NEW	2,000,000
EDUMM008007311	INSTALLATION OF SMOKE ALARM SYSTEMS IN ALL OFFICES	NEW	2,500,000
EDUMM008007314	INSPECTION OF ACCOUNT BOOKS OF THE FEDERAL UNITY COLLEGES BY THE DEPARTMENT OF FINANCE AND ACCOUNTS	NEW	30,000,000
EDUMM008007316	FIS PORT HARCOURT OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600,000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS	NEW	8,055,504
EDUMM008007318	IMPLEMENTATION OF COMMUNICATION STRATEGY FOR VARIOUS PRGRAMMES & PROJECTS 2.4.38 DEV STRATEGY	NEW	30,000,000
EDUMM008007321	HUMAN CAPITAL DEVELOPMENT OF PRINCIPALS AND VICE PRINCIPALS(ACADEMICS-208) OF FEDERAL UNITY COLLEGES ON PARTICIPATORY SUPERVISION OF LESSON DELIVERY	NEW	6,000,000
EDUMM008007325	EXHIBITION, DOCUMENTATION, PUBLICATION AND OF THE FIFTEEN (15) INNOVATION ENTERPRISE INSTITUTIONS SECTOR SKILLS TO BROADEN ACROSS TO TERTIARY INSTITUTIONS.	NEW	10,000,000
EDUMM008007330	ENGAGEMENT OF CONSULTANT FOR UPGRADE AND ENHANCEMENT OF SOFTWARE /NETWORK INFRASTRUCTURE AND SECURITY OF NOMINAL ROLL DATABASE N2M, PRODUCTION OF OPEN FILES FOR ALL FME AND APRONS,GLOVES & HEALTH SAFETY	NEW	3,000,000
EDUMM008007331	FIS SOKOTO OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600,000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS	NEW	8,055,504
EDUMM008007332	CUSTOMIZED TRAINING FOR ACCOUNTS AND BUDGET OFFICERS AT GTC UK/LCT UK/ HETTA INSTITUTE FOR INTERNATIONAL DEVELOPMENT USA	NEW	20,000,000

EDUMM008007335	,MEDIA RELATIONS	NEW	1,249,563
EDUMM008007337	FIS SOUTH EAST ZONAL OFFICE ENUGU (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600,000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1,500,000.00 (III) REPORT WRITING AND PRODUCTION- N555,504.38	NEW	8,055,504
EDUMM008007338	"(FRESH 2014 SCHOLARSHIP AWARD) AWARD OF 1443 FED. GOVT. SCHOLARSHIPS TO 555 UNIVERSITY STUDENTS(15 PER STATE) @ N150,000 PER SCHOLAR, 370 POLYTECHNICS STUDENTS (10 PER STATE) @ N100,000 PER SCHOLAR, 370 COLLEGES OF EDUCATION STUDENTS (10 PER STATE) @ N100,000 PER SCHOLAR AND 148 POSTGRADUATE STUDENTS (4 PER STATE) @ N180,000 PER SCHOLAR	NEW	212,750,000
EDUMM008007342	UNIT COST FOR ADMIN AND PROCESSING OF 1443 BILATERAL EDUCATIONAL AGREEMENT BEA (FRESH 198 BEA AWARDS) TO NIGERIANS TO STUDY IN FOURTEEN A NON-ENGLISH SPEAKING BEA COUNTRY I.E. RUSSIA, CHINA, ROMANIA,CUBA, ALGERIA, TURKEY, MOROCCO ETC., COSTS INCLUDE SUPPLEMENTATION ALLOWANCES, MEDICALS, POSTGRADUATES ALLOWANCES, AIRFARES , VISA FEES RECIPROCAL AWARDS TO OTHER BEA NATIONALS, CONDUCT OF SELECTION INTERVIEWS IN THE 36 STATES AND THE FCT, ADVERTS, PRODUCTION OF QUESTION PAPERS, PRODUCTION OD ANSWER SHEETS (OMR) ETC., ETC. TO FINANCIALLY ASSIST BRIGHT BUT INDIGENT STUDENTS TO	NEW	140,438,546
EDUMM008007344	FIS SOUTH WEST ZONAL OFFICE IBADAN (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600,000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1,500,000.00 (III) REPORT WRITING AND PRODUCTION- N555,504.38	ONGOING	8,055,504
EDUMM008007345	"COMMUNICATIVE SKILLS FOR	NEW	3,000,000
EDUMM008007347	CAPACITY BUILDING IN ALL FME INSTITUTIONS FOR BUDGET AND ACCOUNT OFFICERS IN 104 FEDERAL UNITY SCHOOLS (208 NOS), 37 NOS FIS OFFICERS AND (25 NOS) HEADQUARTERS STAFF TOTALING 270, TO BE HELD IN SIX GEO POLITICAL ZONES – 25M	NEW	25,000,000
EDUMM008007351	CAPACITY BUILDING FOR TEACHERS & MONITORING ACTIVITIES IN 104 UNITY COLLEGES	NEW	1,000,000,000
EDUMM008007352	FIS SOUTH-SOUTH ZONAL OFFICE BENIN (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600,000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1,500,000.00 (III) REPORT WRITING AND PRODUCTION- N555,504.38	NEW	8,055,504
EDUMM008007355	CAPACITY BUILDING FOR ESTABLISHMENT AND RECORD STAFF	NEW	2,000,000
EDUMM008007356	FIS UMUJAHIA OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600,000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS	NEW	8,055,504
EDUMM008007359	CAPACITY BUILDING FOR EDUCATION MANAGERS IN BORDER STATES UNITY COLLEGES TOWARDS PREVENTION OF IRREGULAR MIGRATION N1,397,689, PROGRESS REVIEW MEETING ON COMMONWEALTH OF LEARNING ACTIVITIES IN NIGERIA N3M, REGULAR COORDINATION AND MEETINGS OF IDP DESK OFFICERS WITH THE COORDINATING MULTILATERAL BRANCH FOR PROPER DOCUMENTATION OF PROJECTS NO.5, EMERGENCY PREPAREDNESS RESPONSE/ EDUCATION IN EMERGENCY (EIE) N1.5M, OPERATIONALIZATION OF FME/PPP N300,000, ESTABLISHMENT OF A DATABASE FOR NGOS,FBOS & CBOS COLLABORATING WITH EDUCATION SECTOR, N550,000, COMMITMENT OF FEDERAL MINISTRY OF EDUCATION TO	NEW	7,247,689
EDUMM008007360	CAPACITY BUILDING FOR BURSARS OF FEDERAL UNITY COLLEGES	NEW	60,000,000
EDUMM008007362	FIS UYO OFFICE- (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600,000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1,500,000.00 (III)	NEW	8,055,504
EDUMM008007367	CAPACITY BUILDING FOR 35 NOS. PROCUREMENT OFFICERS AT FME HEADQUARTERS LOCAL OFFICES	NEW	5,615,000
EDUMM008007369	FIS YENAGOA OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600,000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1,500,000.00 (III) REPORT WRITING AND PRODUCTION- N555,504.38 (IV) RENOVATION AND CAPACITY BUILDING OF 50 NIGERIAN/ARABIC LANG. TEACHERS AND ADVOCACY	NEW	12,055,504
EDUMM008007371	/SENSITIZATION ON THE NEW HARMONIZED ORTHOGRAPHY N3M PLANNING AND DEVELOPMENT OF GUIDELINES FOR THE ESTABLISHMENT AND MANAGEMENT OF RHYTHM N'	NEW	4,200,000
EDUMM008007373	FIS YOLA OFFICE (I) MONITORING OF 10 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N600,000.00 PER SCHOOL (II) RETOOLING OF FIS STATE EVALUATORS N1,500,000.00 (III)	NEW	8,055,504
EDUMM008007376	BUDGET MONITORING: CAPITAL BUDGET IMPLEMENTATION MONITORING IN FME	NEW	20,000,000
EDUMM008007378	STATE AND FEDERAL UNITY COLLEGES FME COUNTERPART FUND WITH JICA ON STRENGTHENING MATHEMATICS AND SCIENCE EDUCATION (SMACE)	NEW	2,074,644
EDUMM008007379	BUDGET ADMINISTRATION, PREPARATION, IMPLEMENTATION ETC BY BUDGET OFFICERS	NEW	15,000,000
EDUMM008007381	"BEST PRACTICES ON LESSON PLAN & DELIVERY N2M, DEVELOPMENT OF POLICY FRAMEWORK ON TEACHER WELFARE & DEVELOPMENT N1.5M"	NEW	3,504,845
EDUMM008007385	FURNISHING OF THE NEWLY CONSTRUCTED 2 STOREY MULTI-PURPOSE BLOCK HOUSING CONFERENCE HALL, CLASS ROOMS, OFFICES AND ICT LABORATORY AT FSEC IJANIKIN.	NEW	4,414,000
EDUMM008007386	ANNUAL NATIONAL JUNIOR ENGINEERS, TECHNICIANS AND SCIENTISTS' (JETS) COMPETITION FOR BASIC AND POST-BASIC STUDENTS NATIONWIDE	NEW	3,293,085
EDUMM008007391	GLOBE ANNUAL MATHEMATICS QUIZ COMPETITION FOR FEDERAL UNITY COLLEGES AT BOTH ZONAL AND NATIONAL LEVELS	NEW	3,293,085
EDUMM008007392	ANNUAL NATIONAL FORUM WITH EDUCATION EXPERTS & PROFESSIONALS IN DIASPORA N1M, MEETING OF BILATERAL EDUCATION DESK OFFICERS IN THE FEDERATION N1,250,000, WORKSHOP FOR THE DEVELOPMENT OF PPP GUIDELINE & FRAMEWORK FOR THE NIGERIAN EDUCATION SECTOR N1,500,607, FME/PPM & R JOINT SESSION WITH NATIONAL PLANNING COMMISSION ON EMERGENT ISSUES IN THE EDUCATION SECTOR N1397692, CONDUCT OF ON-LINE PROGRAMME WITH INTERNATIONAL INSTITUTIONS LIKE IIEP, UIS ON DATA GENERATION AND MANAGEMENT N1.180M, WORKSHOP FOR COORDINATORS OF COMMONWEALTH	NEW	7,828,299
EDUMM008007394	ANNUAL GENERAL MEETING OF FUCS COUNSELLORS N2M, PROVISION OF TV,VIDEO PLAYER,VIDEO ENHANCEMENT PACKAGES ON DIFFERENT ANTI-SOCIAL BEHAVIOURS FOR FME CLINIC AND SIX (6) FUCS G&C CLINICS, ONE IN EACH GEO-POL ZONE N1.750M, ANNUAL COUNSELLING ASSOCIATION OF NIGERIA (CASSON) CONFERENCE 2014 N2M, PROVISION OF PSYCHOLOGICAL TESTS AND MONITORING AND EVALUATION INSTRUMENTS FOR FMF HIV&AIDS EDUCATION PARTNERS FORUM NO.750M, TRAINING FOR G&C AND HEALTH CARE PROVIDERS N1.4M, COORDINATION MECHANISM MEETING WITH SMOES N0.5M, ANNUAL YOUTH SUMMIT ON HIV&AIDS IN EDUCATION N1M, PRODUCTION OF 10,000 COPIES OF FME HIV&AIDS Q N0.8M, ECOWAS NETWORK ON HIV&AIDS FOCAL PERSONS N0.5M PRODUCTION	NEW	6,750,000
EDUMM008007395	ADVOCACY VISIT TO 6 GEO-POLITICAL ZONES ON STATE OF EDUCATION REPORT 2013	NEW	5,450,000
EDUMM008007398	HUMAN RESOURCE MANAGEMENT COURSE (ADMINISTRATIVE,EXECUTIVE OFFICERS AT HQS	NEW	2,500,000
EDUMM008007403	ADVOCACY AND STAKEHOLDERS' WORKSHOP FOR ACT CLUB PATRONS	NEW	2,000,000
EDUMM008007405	ICT SKILLS ACQUISITION PROGRAMMES FOR FME STAFF AT N50,000 EACH INCLUDING MICROSOFT ACADEMY TRAINING (ON COM) (100 STAFF)	NEW	5,000,000
EDUMM008007409	ADVOCACY AND STAKEHOLDERS WORKSHOP FOR ACT CLUB PATRONS	NEW	2,000,000

EDUMM008007414	IDENTIFYING DEFICIENCIES IN THE TEACHING OF BASIC SCIENCE AND TECHNOLOGY AT THE BASIC LEVEL OF EDUCATION	NEW	5,000,000
EDUMM008007420	IDENTIFYING DEFICIENCIES IN THE TEACHING OF ENTREPRENEURSHIP SUBJECTS @ SENIOR SECONDARY LEVEL	NEW	5,000,000
EDUMM008007421	GLOBAL CELEBRATION OF THE INTERNATIONAL DAY FOR PERSONS WITH DISABILITIES N1M	NEW	1,333,333
EDUMM008007426	INDUCTION/RETOOLING OF NEWLY POSTED EVALUATORS	NEW	12,000,000
EDUMM008007430	GLOBAL INTERNATIONAL AWARENESS ON DAY CELEBRATION ON ALBINISM EDUCATION IN NIGERIA N1M	NEW	1,333,333
EDUMM008007433	INDUCTION COURSE FOR NEWLY POSTED EDUCATION OFFICERS SGL 08/09	NEW	10,000,000
EDUMM008007435	HIGH LEVEL ADVOCACY/SENSITIZATION TO TRADITIONAL RULERS AND OTHER STAKEHOLDERS IN THE SIX GEO-POLITICAL ZONES TO CREATE AWARENESS ON THE NECESSITY TO PROVIDE EDUCATION FOR CHILDREN AND YOUTH S WITH DISABILITIES N1M	NEW	1,333,333
EDUMM008007438	INVENTORY OF CAPITAL ITEMS/FURNITURE/EQUIPMENT IN ALL THE OFFICES IN HEADQUARTERS/UNITY SCHOOLS AND FIS	NEW	2,377,984
EDUMM008007442	ANNUAL NATIONAL ARTS/CRAFTS, MUSIC AND DRAMA COMPETITION AND EXHIBITION FOR THE SPECIAL NEEDS CHILDREN IN SCHOOLS HOMES AND CENTRES NATIONWIDE N1M	NEW	1,072,246
EDUMM008007447	INVESTIGATIONS AND MONITORING OF DISCIPLINARY CASES IN THE HEADQUARTERS FUCS,FIS OFFICES,6 ZONAL OFFICES AND THE FSB N2M, QUARTERLY MEETING OF THE STAFF APPROPRIATE COMMITTEES TO DISPOSE OF DISCIPLINARY CASES IN LINE WITH FCSC'S	NEW	3,000,000
EDUMM008007449	RE-TRAINING OF 30,000 REGULAR CLASSROOM TEACHERS ON INCULSIVE EDUCATION PRACTICE IN THE REMAINING (3) GEO-POLITICAQL ZONES OF NORTH-WEST, NORTH-CENTRAL	NEW	1,072,246
EDUMM008007453	LAUNCH OF FME CAMPAIGN ON ACCESS TO EDUCATION FOR THE CHILDREN OF MIGRANT FISHERMEN IN SOUTH SOUTH ZONE	NEW	5,000,000
EDUMM008007454	YOUTH VOICES FOR STUDENTS OF TERTIARY INSTITUTIONS	NEW	20,000,000
EDUMM008007457	LAUNCH OF FME CAMPAIGN ON ACCESS TO EDUCATION FOR THE STREET- CHILDREN IN SOUTH WEST ZONE	NEW	10,000,000
EDUMM008007460	WORKSHOP FOR PRIMARY SCHOOL TEACHERS ON IMPROVISATION OF LEARNING MATERIALS USING LOCAL MATERIALS IN THREE CORE SUBJECT AREAS	NEW	3,761,765
EDUMM008007462	LEGAL TRAINING ON ALTERNATIVE DISPUTE RESOLUTION	NEW	2,348,378
EDUMM008007470	MAINTENANCE OF FME WEBSITE AT N3.211318M AND PROVISION OF SINGLE/MULTI-USERS ANTI-VIRUS SOFTWARE FOR FME HQ AT N3M	NEW	5,211,318
EDUMM008007473	MAINTENANCE OF THE WEBSITE FOR THE 4 YEAR STRATEGIC PLAN	NEW	3,000,000
EDUMM008007475	MAPPING AND LOCATION OF SCHOOLS IN 32 STATES AND FCT	NEW	2,000,486
EDUMM008007478	MEDIUM TERM SECTOR STRATEGY/MEDIUM TERM MDAS CAPITAL PROJECTS/PROGRAMMES IMPLEMENTATION PLANS N3M, MONITORING, EVALUATION AND TRACKING OF THE IMPLEMENTATION OF PERFORMANCE CONTRACT AGREEMENT AND CAPACITY BUILDING OF PLANNING OFFICER ON KEY PERFORMANCE INDICATORS. N2.200,986, MANAGEMENT AUDIT	NEW	8,000,986
EDUMM008007481	OF FME HQS PARASTATALS AND 104 UNITY COLLEGES NATION WIDE N2 RM MEETING OF THE SSC ON SECONDMENT AND TRANSFER /POSTINGS N1.5M, PURCHASE OF ESSENTIAL OFFICE AND MEDICAL EQUIPMENT N4.5M	NEW	3,000,000
EDUMM008007485	MEETING OF TVET STAKEHOLDERS - FME, NBTE, NABTEB, ITF, VEIS AND PRIVATE TECHNICAL AND VOCATIONAL INSTITUTIONS TO FORMULATE POLICIES AND GUIDELINES ON INNOVATIVE PRODUCT EXHIBITION TO CREATE WINDOWS FOR EVENTUAL COMMERCIALIZATION OF SUCH	NEW	6,586,170
EDUMM008007486	MID-TERM PUBLIC PRESENTATION OF THE ACHIEVEMNTS, CHALLENGES AND WAY FORWARD TO THE NATIONAL STAKEHOLDERS	NEW	8,000,000
EDUMM008007487	MONTHLY WALKING/JOGGING	NEW	1,500,000
EDUMM008007488	MULTISEAT COMPUTING FOR 104 UNITY SCHOOLS	NEW	5,000,080
EDUMM008007498	VERIFICATION OF REINSTATED STAFF TO FISH OUT FRADULENT STAFF WHO ARE ON PENSION AND AT THE SAME TIME EARNING MONTHLY SALARY	NEW	3,000,000
EDUMM008007500	TRAINING WORKSHOP AND CONFERENCES FOR 50 STOCK VERIFIERS OFFICERS IN THE FEDERAL MINISTRY OF EDUCATION HEADERQUARTERS, ABUJA/UNITY SCHOOLS AND FIS. N1,407,853, CONDING AND ENGRAVING OF ITEMS OF FUNITURE/OFFICE EQUIPMENT AND COMPUTERS IN THE MINISTRY HEADQUARTERS, UNITY SCHOOLS AND FIS. N845,470	NEW	2,253,323
EDUMM008007502	TRAINING OF JCCE&NCE SECRETARIAT, FEDERAL AND STATE DESK OFFICERS AND FCT. N2M, FME- LIBRARY DEVELOPMENT N687,690, MONITORING OF SCHOOL LIBRARIES N0.8M, DEVELOPMENT AND PRODUCTION OF EDUCATION TODAY JOURNAL N1.510M, PREPARATION, PRODUCTION AND DISSEMINATION OF THE MAGAZINE UNITY SPOT LIGHT ON THE TRACKING OF 104 UNITY COLLEGES N0.8M, REVISE AND PRODUCTION OF BLUE PRINT ON READ CAMPAIGN N1M, FME COMMITMENT TO THE CELEBRATION OF INTERNATIONAL READING	NEW	8,797,691
EDUMM008007504	THE ENGAGEMENT OF RESOURCE PERSONS AND PROCUREMENT OF LOGISTICS FOR THE NATIONAL ADVOCACY IN COMMON WEALTH TEACHER RECRUITMENT PROTOCOL FOR SMOE,SUBEB,CIVIL SOCIETIES, INTERNATIONAL ORGANISTIONS, NUC,CSCECEFA,TRCN AND TETIARY EDUCATION DATA COLLECTION FROM DATA GENERATING AGENCIES;	NEW	7,000,000
EDUMM008007506	(NBTE,NUC,NMCE,NCE, NMC, JAMB AND NICO)	NEW	2,000,000
EDUMM008007507	SURVEY AND COLLECTIONS OF UNSERVICEABLE VEHICLES/FURNITURE AND OFFICE EQUIPMENT IN THE HEADQUARTERS, UNITY SCHOOLS AND FIS	NEW	2,540,916
EDUMM008007509	SURVEY AND COLLECTION OF UNSERVICEABLE VEHICLES/FURNITURE AND OFFICE EQUIPMENT IN THE 104 UNITY COLLEGES, FIS AND ZONAL OFFICES	NEW	8,080,000
EDUMM008007510	STRENGTHENING MATHEMATICS AND SCIENCE TEACHING / LEARNING PROCESS IN FUCS USING ASS/DBL APPROACH	NEW	1,975,851
EDUMM008007511	STAFF AUDIT/VERIFICATION	NEW	5,000,000
EDUMM008007512	SELECTION OF QUALIFIED CANDIDATES UNDER MERIT, STATE AND ENVIROMENTAL QUOTA INTO JSCS	NEW	4,500,000
EDUMM008007513	SCIENCE , TECHNOLOGY AND MATHEMATICS (STM) CLINIC FOR GIRLS TO AROUSE THEIR INTEREST AND INCREASE THEIR ENROLMENT IN STM SCHOLARSHIP (INTERNATIONAL) CONDUCT OF INTERNATIONAL COMMONWEALTH SCHOLARSHIPS - - THROUGH SCREENING, AND INTERVIEW OF 10,000 NIGERIAN CANDIDATES	NEW	1,975,851
EDUMM008007514	BY 36 PROFESSORS = N25,000,000 II) NIGERIAN COMMONWEALTH SCHOLARSHIP OFFERS TO SCHOLARS FROM AFRICAN COUNTRIES, = N25,000,000 III) RECIPROCAL SCHOLARSHIP AWARDS TO 17 SCHOLARS FROM MALAYSIA. UK. CANADA ETC... AT N3.5M PFR SCHOLAR	NEW	69,459,000
EDUMM008007515	REVIEW\UPDATE OF NATIONAL ACTION PLAN (NAP) FOR EFA	NEW	4,000,000
EDUMM008007516	REVIEW, PROVISION AND DISSEMINATION OF G&C DIRECTORY OF OCCUPATIONS AND CAREER BROCHURE FOR BASIC AND SECONDARY SCHOOLS NATIONWIDE	NEW	3,000,000
EDUMM008007517	REVIEW OF THE STANDARDIZED LIST OF SCIENCE EQUIPMENT FOR USE IN SCHOOLS NATIONWIDE	NEW	3,293,081
EDUMM008007519	REVAMPING PROJECTS (A) PUBLICATION OF FIS NEWSLETTER (9M) (B) ZONAL AND STATE OFFICES ACCREDITATION OF SCHOOLS (NSM) © RETREAT FOR ZONAL DIRECTORS AND STATE CO-ORDINATING INSPECTORS (6M) (D) MONITORING AND EVALUATION OF IMPLEMENTATION OF QUALITY ASSURANCE POLICY NATIONWIDE (NSM)	NEW	16,900,000
EDUMM008007521	RE-ORIENTATION AND SENSITIZATION OF FME STAFF ON CORE VALUES AND THE NEW CODE OF ETHICS IN THE CONDUCT OF GOVERNMENT BUSINESS	NEW	3,000,000
EDUMM008007522	NATCOM UNESCO	NEW	9,002,511

EDUMM008007524	REGIONAL AND INTERNATIONAL CONFERENCE ON EDUCATIONAL PRODUCTS, SERVICE AND GLOBAL COMPARATIVE BEST PRACTICES - EDUCATION MARKET N1M, FORUM FOR THE DEVELOPMENT OF FRAMEWORK FOR ALTERNATIVE FUNDING OF EDUCATION IN NIGERIA N1M, CAPACITY BUILDING OF SUPPORT-A-PUBLIC SCHOOL OF DESK OFFICERS IN 36 STATES. N1.5, SENSITIZATION PROGRAMME OF SUPPORT-A-PUBLIC-SCHOOL IN 36 STATES AND FCT. N1.5M, COMPILATION, PRODUCTION AND DISSEMINATION OF VOLUMES VI-VII OF PAST NCE DECISIONS AND SUMMARY OF RECOMMENDATIONS. N1.5M, PRODUCTION OF 1000 COPIES RE-BRANDING OF TVET IN NIGERIA THROUGH THE ELECTRONIC MEDIUM (FRNC RADIO) @	NEW	7,500,740
EDUMM008007526	N228,410 PER SLOT TO INCREASE AWARENESS ON THE BENEFITS OF SKILLS TECHNOLOGICAL	NEW	1,975,851
EDUMM008007527	NATION WIDE CO-ORDINATION, MONITORING AND SUPERVISION OF NCE MAJOR DECISIONS.	NEW	7,000,000
EDUMM008007532	NATIONAL (36 STATES & FCT) ICT WEEK FOR ALL LEVELS OF EDUCATION (BASIC, SECONDARY & TERTIARY)	NEW	10,000,000
EDUMM008007533	QUARTERLY VISITS TO SOUTH SOUTH STATES TO MONITOR THE IMPLEMENTATION OF THE PLANNED ACTIVITIES BY THE STEERING AND COORDINATION COMMITTEE (SCC)	NEW	7,000,000
EDUMM008007534	NATIONAL CONFERENCE ON ICT IN EDUCATION (ANNUALLY)	NEW	15,000,000
EDUMM008007535	QUARTERLY VISITS TO SOUTH EAST STATES TO MONITOR THE IMPLEMENTATION OF THE PLANNED ACTIVITIES BY THE STEERING AND COORDINATION COMMITTEE (SCC)	NEW	25,000,000
EDUMM008007536	NATIONAL EMIS COMMITTEE MEETING	NEW	2,000,000
EDUMM008007540	NATIONAL JETS' PRE-COMPETITION WORKSHOP FOR JETS' COORDINATORS, JETS' FACILITATORS, STATE TEACHERS WITH SOME	NEW	1,975,851
EDUMM008007541	PUBLIC PRESENTATION OF 2014-MID YEAR IMPLEMENTATION STATUS REPORT OF THE 4-YEAR STRATEGIC PLAN	NEW	14,000,000
EDUMM008007542	NATIONAL SCHOOL GEO-POSITIONING AND MAPPING OF 131,228 SCHOOLS/INSTITUTIONS IN 36 STATES AND FCT, PURCHASING OF 774 GLOBAL POSITIONING SYSTEM (GPS) AND	NEW	2,290,312
EDUMM008007543	PUBLIC PRESENTATION OF 2014 END OF YEAR REPORT TO THE NATIONAL STAKEHOLDERS FOR APPRAISAL OF THE ACHIEVEMENTS, CHALLENGES AND WAY FORWARD	NEW	8,000,000
EDUMM008007544	NETWORKING SEMINAR ON SERVICE IMPROVEMENT AND BEST PRACTICE TIPS FOR STAFF OF FEDERAL UNITY COLLEGES. FIS AND FSB IN S/E ZONE. N1.5M, INAUGURATION OF SERVICOM	NEW	3,000,000
EDUMM008007545	PROFESSIONAL TRAINING OF 20 ICT STAFF IN FME HQ AND UNITY SCHOOLS ANNUALLY AT N60,000 EACH (ON COME)	NEW	5,000,000
EDUMM008007546	NIGERIAN BAR / INTERNATIONAL BAR ASSOCIATIONS' FORA FOR LEGAL STRENGTHENING	NEW	3,871,797
EDUMM008007547	PRODUCTION OF STOCK VERIFICATION SECURITY WORKING MATERIALS SUCH AS STOCK VERIFICATION CERTIFICATES, VERIFICATION ANALYSIS SCHEDULE, INVENTORY FORMS, STOCK VERIFICATION QUERY FORMS, STOCK DISCREPANCY FORMS, STOCK TAKING FORMS, STOCK VERIFICATION AUDIT PENCILS (RED COLOUR), PLANT/MOTOR VEHICLE INSPECTION FORMS	NEW	2,807,666
EDUMM008007548	PRODUCTION OF SENSITIZATION MATERIALS FOR ADVOCACY & PUBLIC ENLIGHTENMENT CAMPAIGN ON WORK ETHICS AND SERVICE DELIVERY INITIATIVES IN FME HQTR'S 104 FUC'S	NEW	2,479,889
EDUMM008007549	PRODUCTION OF SCIENCE EQUIPMENT FOR COURSE TRAINING OF 500 LABORATORY TECHNICIANS FOR TWELVE (12) WEEKS, AS PART OF A THREE (3) YEAR PROGRAMME ON INSTRUMENTATION AND FABRICATION, USE, MAINTENANCE, BASIC REPAIRS AND IMPROVISATION OF SCHOOL SCIENCE EQUIPMENT. LEADING TO AWARD OF NATIONAL TECHNICAL CERTIFICATE(INTC) THE COURSE IS ONLY OFFERED BY THE CENTER NATIONWIDE	NEW	7,150,000
EDUMM008007550	PRODUCTION OF SCIENCE EQUIPMENT AND LABORATORY COURSE TRAINING FOR 1000 SCIENCE, TECHNOLOGY AND MATHEMATICS (STM)TEACHERS ON USE, MAINTENANCE, REPAIR, IMPROVISATION OF SCHOOL SCIENCE EQUIPMENT AND TEACHING OF DIFFICULT CONCEPT IN STM SUBJECTS TO ACHIEVE EFFECTIVE SCIENCE EDUCATION DELIVERY IN TWO (2) GEO-POLITICAL ZONES OF SOUTH WFST AND NORTH EAST ZONES.	NEW	10,550,000
EDUMM008007551	NURSE PROGRAMMES AND WORKSHOPS FOR CREATING AWARENESS OF COMMON COMMUNICABLE AND NON COMMUNICABLE DISEASES N1M, MULTI-PURPOSE CAR KIT N1M	NEW	2,000,000
EDUMM008007580	ORGANISATION OF ONE WEEK INTENSIVE WORKSHOP FOR PROCUREMENT OFFICERS IN ALL FME PARASTATALS	NEW	5,000,000
EDUMM008007585	ORGANISATION OF REFRESHER DEPARTMENTAL RETREAT FOR THE DEPARTMENT OF TERTIARY EDUCATION "RENEWED MINDS"	NEW	20,000,000
EDUMM008007595	ORGANISE AND CO-ORDINATE FEDCOL GAMES IN LISTED EVENTS FOR THE 104 FUCS.	NEW	12,000,000
EDUMM008007603	ORGANISING ANNUAL NATIONAL STANDING COMMITTEE FORUM ON ACADEMIC QUALIFICATION	NEW	10,000,000
EDUMM008007607	ORGANISING THE OPEN AND DISTANCE LEARNING DAY IN NIGERIA	NEW	7,000,000
EDUMM008007610	OUTSTANDING CAPITAL LIABILITIES & SUNDRY EXPENSES	NEW	1,408,360,516
EDUMM008007617	PARTICIPATION IN PRESIDENT'S SCHOOL DEBATE N2M, PARTICIPATION IN WORLD SCHOOL DEBATE N2M, MONITORING THE OPERATION OF PRIVATE SCHOOLS IN NIGERIA N2M,	NEW	8,000,000
EDUMM008007623	PENSION VERIFICATION EXERCISE	NEW	2,500,000
EDUMM008007626	POST INSPECTION ACTIVITY: ANNUAL SURVEY ON STATE OF EDUCATION BASED ON INSPECTION REPORTS	NEW	1,000,000
EDUMM008007630	POST PROCUREMENT AUDIT MONITORING COMPLIANCE IN PARASTATALS AND 104 NOS. FEDERAL UNITY COLLEGES	NEW	14,000,000
EDUMM008007634	PRE-EVALUATION ACTIVITY:PRODUCTION OF TOOLS FOR INSPECTION AND ACCREDITATION OF EVALUATORS	NEW	1,500,000
EDUMM008007635	PREPARATION AND PRODUCTION OF THE 2014 FINAL REPORT OF THE 4-YEAR STRATEGIC PLAN FOR THE DEVELOPMENT OF THE EDUCATION SECTOR	NEW	4,000,000
EDUMM008007640	PREPARATION AND PRODUCTION OF THE 2014 MID-YEAR IMPLEMENTATION REPORT OF THE 4-YEAR STRATEGIC PLAN FOR THE DEVELOPMENT OF THE EDUCATION SECTOR: 2011-2015.	NEW	4,000,000
EDUMM008007643	PREPARATION OF APPROPRIATE LEGAL INSTRUMENTS FOR RATIFICATION OF BILATERAL AGREEMENTS	NEW	2,419,507
EDUMM008007647	PRINTING AND DISTRIBUTION OF 3000 COPIES OF NATIONAL POLICY ON ICT IN EDUCATION AT N400 PER COPY AND 1,000 COPIES OF NATIONAL IT EDUCATION FRAMEWORK AT N600 PER COPY AND NATIONAL STANDARDS ON IT EDUCATION AT N1,000 PER COPY	NEW	5,000,000
EDUMM008007652	PRINTING OF 1000 COPIES OF THE SECOND VOLUME OF THE HANDBOOK AND MANUAL FOR FME REPS ON GOVERNING COUNCIL/BOARDS OF TERTIARY INSTITUTIONS, PARASTATALS AND	NEW	5,000,000
EDUMM008007656	PRINTING OF THE REVIEWED NATIONAL EDUCATION POLICY	NEW	5,000,000
EDUMM008007660	PRINTING, DISTRIBUTION AND DISSEMINATION OF THE CONTENTS OF THE PHYSICAL EDUCATION AND SCHOOL SPORTS POLICY TO ALL STAKEHOLDERS. N0.5M, NATIONAL PRIMARY AND SECONDARY SCHOOL GAMES N1M, ASSESSMENT OF CONDUCT OF WAEC & NECO PRACTICAL PE EXAMINATION; FACILITIES/EQUIPMENT, TEACHERS AND STUDENTS. N1.5M CAPACITY BUILDING OF HEALTH EDUCATION TEACHERS AND SCHOOL HEALTH NURSES ON LIFE SKILLS, ROUTINE HEALTH EXAMINATION, RECORD KEEPING, COUNSELING, SANITATION AND HYGIENE PRACTICES IN SCHOOLS N2,2M CONDUCT BASELINE SURVEY AND MONITORING AND EVALUATION OF ON THE STATUS OF WATER AND SANITATION FACILITIES IN PRIMARY AND SECONDARY SCHOOLS NATION-WIDE N1.280, TWO DAY CONSENSUS BUILDING WITH PRINCIPALS OF UNITY COLLEGES, HEAD TEACHERS OF PRIMARY SCHOOLS AND PRINCIPALS OF SECONDARY SCHOOLS ON SANITATION AND HYGIENE EDUCATION	NEW	8,270,000

EDUMM008007663	PRODUCTION OF ANNUAL EFA REPORT CARD	NEW	2,000,000
EDUMM008007670	PRODUCTION OF AUTHENTICATION MATERIALS, SEALS, FORMS, LETTERHEADED PAPER FOR EVALUATION AND ACCREDITATION OF CERTIFICATES	NEW	5,000,000
EDUMM008007672	PRODUCTION OF INSTRUCTIONAL SCIENCE MATERIALS FOR TRAINING OF 500 PRIMARY SCHOOL TEACHERS NATIONWIDE ON SOURCING AND IMPROVISATION OF INSTRUCTIONAL MATERIAL USING RESOURCES FROM THE ENVIRONMENT AND MULTIMEDIA FACILITIES FOR TEACHING SCIENCE AT PRIMARY SCHOOL LEVEL FOR NORTH CENTRAL GEO-POLITICAL ZONE.	NEW	5,360,000
EDUMM008007678	PRODUCTION OF MATERIALS FOR ORGANISING TWO-DAY RETREAT FOR REPRESENTATIVES OF THE MINISTRY ON GOVERNING COUNCILS/BOARDS OF FEDERAL TERTIARY EDUCATIONAL	NEW	5,000,000
EDUMM008007684	PRODUCTION OF NEWS BULLETIN 52 WKS	NEW	3,000,000
EDUMM008007755	(A) DEVELOPMENT/PRODUCTION OF SOCIAL ISSUE KITS FOR TEACHING AND LEARNING. (SOCIAL ISSUE KITS CONSISTS OF TEACHING MANUAL, LESSON PLANS, SUPPLEMENTARY READERS, BOOKLETS,AUDIO AND RELEVANT POSTERS). N1.6 (B) CAPACITY BUILDING OF TEACHERS ON HOW TO USE THE SOCIAL ISSUE KITS IN BASIC EDUCATION. N1.5, CELEBRATION OF THE INTERNATIONAL DAY OF THE GIRL-CHILD (QUIZ COMPETITION, SCHOOLS IN FCT TO BE USED FOR PILOT TESTING). N2M, CAPACITY BUILDING OF 100 ENGLISH/FRENCH LANGUAGE TEACHERS ON THE NEW COMMUNICATIVE METHOD N3.5, STAKEHOLDERS MEETING TO ARTICULATE A WORKABLE DRAFT DOCUMENT ON THE NEW FRENCH PROJECT. NN1M, HOSTING THE ANNUAL WORLD TEACHERS DAY	NEW	11,100,161
EDUMM008009061	MONITORING AND EVALUATION OF GUIDANCE & COUNSELLING ACTIVITIES SECONDARY SCHOOLS NATIONWIDE (8 SCHOOLS)	NEW	10,000,000
EDUMM009006828	MONITORING AND SUPERVISION OF EXAMINATION IN WOMEN LITERACY CENTRES IN LAGOS N1.5M, CAPACITY BUILDING ON SKILLS ACQUISITION FOR PRISON WARDENS N1.5M, NEEDS ASSESSMENT OF THE LITERACY CENTRES IN THE STATES N1.5, WOKSHOP TO DEVELOP FRAMEWORK FOR NATIONAL POLICY ON ADULT AND NON-FORMAL EDUCATION N1.5M	NEW	2,000,000
EDUMM009006830	MONITORING OF LEARNING ACHIEVEMENT (MLA) FOR JSS2 AND SS2, N3M, NATIONAL EARLY GRADE READING ASSESSMENT (CORAL) TEST	NEW	6,000,000
EDUMM009006832	MONITORING OF QUALITY ASSURANCE BUDGET IMPLEMENTATIOON IN FIS ZONAL, STATES AND FCT OFFICES	NEW	4,000,000
EDUMM009006836	"MONITORING THE LEVEL OF ACHIEVEMENT OF BENEFICIARIES OF FEDERAL GOVERNMENT BEA AWARDS AND RESOLVING ISSUES BETWEEN SCHOLARS AND NIGERIAN MISSION ON ONE HAND, NIGERIA AND DONNOR COUNTRIES ON THE OTHER HAND. BEA COUNTRIES INCLUDE CHINA, RUSSIA, CUBA, TURKEY, GREECE, ROMANIA, MOROCCO, ALGERIA ETC., ETC.	NEW	4,000,000
EDUMM009006838	MONITORING THE LEVEL OF THE IMPLEMENTATION OF THE WHITE PAPER ON THE 2004 - 2011 VISITATION EXERCISE REPORT INTO THE AFFAIRS OF 21 FEDERAL POLYTECHNICS AND 21	NEW	35,000,000
EDUMM009006843	MONTHLY MEETINGS OF THE STEERING AND COORDINATION COMMITTEE (SCC) AND THE IMPLEMENTATION TASK TEAMS (ITTS) TO REVIEW THE ACTIVITIES, ACHIEVEMENTS,	NEW	10,000,000
EDUMM009006846	NORTH EAST: MONTHLY MONITORING OF THE IMPLEMENTATION PLAN OF THE 4-YEAR STRATEGIC PLAN FOR THE DEVELOPMENT OF THE EDUCATION SECTOR : 2011-2015 IN 22 FME PARASTATALS, 104 FEDERAL UNITY SCHOOLS AND FME HEADQUARTERS	NEW	10,000,000
EDUMM009006851	(DEPARTMENTS/UNITS) BY THE SIX PRIORITY IMPLEMENTATION TASK TEAMS: (1) ACCESS AND EQUITY (2) STANDARDES AND QUALITY ASSURANCE (3) STRENGHTENINIG THE INSTITUTIONAL MANAGEMENT OF EDUCATION (4) TEACHER EDUCATION AND DEVELOPMENT (5) TEACHNICAL	NEW	5,000,000
EDUMM009006856	MONTHLY MONITORING OF THE IMPLEMENTATION PLAN OF THE 4-YEAR STRATEGIC PLAN FOR THE DEVELOPMENT OF THE EDUCATION SECTOR : 2011-2015 IN 22 FME PARASTATALS, 104 FEDERAL UNITY SCHOOLS AND FME HEADQUARTERS (DEPARTMENTS/UNITS) BY THE SIX PRIORITY IMPLEMENTATION TASK TEAMS: (1) ACCESS AND EQUITY (2) STANDARDES AND QUALITY ASSURANCE (3) STRENGHTENINIG THE INSTITUTIONAL MANAGEMENT OF EDUCATION (4) TEACHER EDUCATION AND DEVELOPMENT (5) TEACHNICAL AND VOCATIONAL	NEW	10,000,000
EDUMM009006864	NORTH CENTRAL: MONTHLY MONITORING OF THE IMPLEMENTATION PLAN OF THE 4-YEAR STRATEGIC PLAN FOR THE DEVELOPMENT OF THE EDUCATION SECTOR : 2011-2015 IN 22 FME PARASTATALS, 104 FEDERAL UNITY SCHOOLS AND FME HEADQUARTERS	NEW	5,000,000
EDUMM009006868	(DEPARTMENTS/UNITS) BY THE SIX PRIORITY IMPLEMENTATION TASK TEAMS: (1) ACCESS AND EQUITY (2) STANDARDES AND QUALITY ASSURANCE (3) STRENGHTENINIG THE INSTITUTIONAL MANAGEMENT OF EDUCATION (4) TEACHER EDUCATION AND DEVELOPMENT (5) TEACHNICAL	NEW	7,000,000
EDUMM009006875	NORTH WEST: MONTHLY MONITORING OF THE IMPLEMENTATION PLAN OF THE 4-YEAR STRATEGIC PLAN FOR THE DEVELOPMENT OF THE EDUCATION SECTOR : 2011-2015 IN 22 FME PARASTATALS, 104 FEDERAL UNITY SCHOOLS AND FME HEADQUARTERS	NEW	5,000,000
EDUMM009006880	(DEPARTMENTS/UNITS) BY THE SIX PRIORITY IMPLEMENTATION TASK TEAMS: (1) ACCESS AND EQUITY (2) STANDARDES AND QUALITY ASSURANCE (3) STRENGHTENINIG THE INSTITUTIONAL MANAGEMENT OF EDUCATION (4) TEACHER EDUCATION AND DEVELOPMENT (5) TEACHNICAL	NEW	5,000,000
EDUMM009006884	SOUTH-EAST: MONTHLY MONITORING OF THE IMPLEMENTATION PLAN OF THE 4-YEAR STRATEGIC PLAN FOR THE DEVELOPMENT OF THE EDUCATION SECTOR : 2011-2015 IN 22 FME PARASTATALS, 104 FEDERAL UNITY SCHOOLS AND FME HEADQUARTERS	NEW	5,000,000
	(DEPARTMENTS/UNITS) BY THE SIX PRIORITY IMPLEMENTATION TASK TEAMS: (1) ACCESS AND EQUITY (2) STANDARDES AND QUALITY ASSURANCE (3) STRENGHTENINIG THE INSTITUTIONAL MANAGEMENT OF EDUCATION (4) TEACHER EDUCATION AND DEVELOPMENT (5) TEACHNICAL	NEW	5,000,000

EDUMM009006886	MONITORING OF BASIC EDUCATION CERTIFICATE EXAMINATION (BECE) NATION WIDE N2M, ORGANISATION OF ONE WEEK INTENSIVE WORKSHOP FOR JUNIOR SECONDARY SCHOOL TEACHERS IN THE SIX GEO-POLITICAL ZONE OF NIGERIA ON ACQUISITION OF SKILLS IN ITEM WRITING N1.5M, BI-ANNUAL REVIEW MEETINGS OF STATE DIRECTORS OF EXAMINATION ON STANDARDISATION AND HARMONIZATION OF BASIC EDUCATION CERTIFICATE EXAMINATION N1.5, CAPACITY BUILDING WORKSHOP FOR STAFF OF JUNIOR SECONDARY EDUCATION BRANCH OF THE FEDERAL MINISTRY OF EDUCATION ON EXAMINATION ETHICS AND SUPERVISION 0.5M, SENSITIZATION WORKSHOPS FOR STATE MINISTRIES OF EDUCATION AND SUB-SECTORS OFFICERS ON THE IMPLEMENTATION OF THE REVISED 9-YEAR BASIC EDUCATION CURRICULUM M1.5, MONITORING THE IMPLEMENTATION OF ALMAJIRI EDUCATION N1.172,	NEW	11,172,000
EDUMM009006889	MONITORING OF THE ACT CLUBS IN THE FEDERAL UNITY COLLEGES (FUCS)	NEW	5,000,000
EDUMM009006891	MONITORING OF THE ACT CLUBS IN THE FEDERAL UNITY COLLEGES (FUCS)	NEW	5,000,000
EDUMM009006895	QUARTERLY BUDGET MONITORING AND EVALUATION WITH THE BUDGET OFFICE OF THE FEDERATION IN THE FME TERTIARY INSTITUTIONS IN LINE WITH THE 2007 FISCAL	NEW	8,000,000
EDUMM009006899	QUARTERLY MINISTERIAL SERVICOM COMMITTEE MEETINGS OF THE MSU, DEPARTMENT UNITS DESK OFFICERS AND PARASTATALS SERVICOM NODAL OFFICERS. N3M, CAPITAL BUILDING AND WORKSHOP FOR SERVICOM FOCAL OFFICERS, CUSTOMER CARE	NEW	4,500,000
EDUMM009006902	RELATION/COMPLAINT DESK OFFICERS IN FUC'S FIS, FSB (ZONAL & STATE IN N/E ZONE.)	NEW	13,843,072
EDUMM009006903	MONITORING AND TRACKING OF MDGS PROGRAMMES AND PROJECTS IN EDUCATION SECTOR	NEW	91,750,592
EDUMM009006906	SUBVENTION TO COMMONWEALTH OF LEARNING	NEW	50,000,000
EDUMM009006909	AS CHAIR OF COMEDAF V, NIGERIA'S PREPARATION AND PARTICIPATION AT COMEDAF IV (HOSTING OF MEETINGS, TRAVELS, PREPARATION OF COUNTRY PAPERS/REPORTS, PRODUCTION AND DISSEMINATION OF AU EDUCATION NEWSLETTERS)	NEW	34,124,781
EDUMM009006912	UNESCO CONTRIBUTION	NEW	273,320,183
EDUMM009006914	MONITORING OF LEARNING ACHIEVEMENT (MLA)	NEW	30,000,000
EDUMM010008897	CONSTRUCTION OF SINGLE BLOCK OF 3 CLASSROOMS	NEW	950,000,000
EDUMM011009065	ESTABLISHMENT OF NATIONAL INSTITUTE OF CONSTRUCTION TECHNOLOGY, UROMI	NEW	400,000,000

0517003001 UNIVERSAL BASIC EDUCATION (UBE) COMMISSION

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	74,410,000,000
21	PERSONNEL COST	70,470,000,000
2101	SALARY	70,470,000,000
210101	SALARIES AND WAGES	70,470,000,000
21010101	SALARY	70,470,000,000
23	CAPITAL EXPENDITURE	3,940,000,000
2305	OTHER CAPITAL PROJECTS	3,940,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	3,940,000,000
23050101	RESEARCH AND DEVELOPMENT	3,940,000,000
	TOTAL PERSONNEL	70,470,000,000
	TOTAL OVERHEAD	0
	TOTAL RECURRENT	70,470,000,000
	TOTAL CAPITAL	3,940,000,000
	TOTAL ALLOCATION	74,410,000,000

0517003001 UNIVERSAL BASIC EDUCATION (UBE) COMMISSION

CODE	PROJECT NAME	TYPE	AMOUNT
UBEC 01007225	PAYMENT OF MONTHLY ALLOWANCE OF 15,000 FTS TEACHERS @18,000.00 EACH FOR 12 MONTHS (18,000,000,000)	NEW	3,240,000,000
UBEC 01007227	MONITORING OF FTS TEACHERS	NEW	100,000,000
UBEC 01007234	NATIONAL PROGRAMME ON ALMAJIRI EDUCATION IN COLLABORATION WITH UBE FUND	NEW	600,000,000

0517004001 WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	643,365,135
21	PERSONNEL COST	566,397,486
2101	SALARY	146,366,030
210101	SALARIES AND WAGES	146,366,030
21010101	SALARY	146,366,030
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	420,031,457
210201	ALLOWANCES	352,703,083
21020101	NON REGULAR ALLOWANCES	352,703,083
210202	SOCIAL CONTRIBUTIONS	67,328,374
21020201	NHIS	30,736,866
21020202	CONTRIBUTORY PENSION	36,591,507
22	OTHER RECURRENT COSTS	47,841,051
2202	OVERHEAD COST	47,841,051
220201	TRAVEL & TRANSPORT - GENERAL	7,418,918
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,280,637
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,140,319
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	997,962

220202	UTILITIES - GENERAL	4,703,503
22020201	ELECTRICITY CHARGES	2,140,319
22020202	TELEPHONE CHARGES	1,281,592
22020203	INTERNET ACCESS CHARGES	1,281,592
220203	MATERIALS & SUPPLIES - GENERAL	12,383,055
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,140,319
22020302	BOOKS	1,281,592
22020303	NEWSPAPERS	1,281,592
22020304	MAGAZINES & PERIODICALS	1,281,592
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,281,592
22020307	DRUGS & MEDICAL SUPPLIES	1,281,592
22020309	UNIFORMS & OTHER CLOTHING	1,922,387
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,922,387
220204	MAINTENANCE SERVICES - GENERAL	10,688,596
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,281,592
22020402	MAINTENANCE OF OFFICE FURNITURE	1,922,387
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,563,183
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,781,115
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,140,319
220205	TRAINING - GENERAL	2,140,319
22020501	LOCAL TRAINING	2,140,319
220208	FUEL & LUBRICANTS - GENERAL	3,319,444
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,358,250
22020803	PLANT / GENERATOR FUEL COST	961,194
220210	MISCELLANEOUS	7,177,216
22021001	REFRESHMENT & MEALS	1,499,523
22021002	HONORARIUM & SITTING ALLOWANCE	1,281,592
22021003	PUBLICITY & ADVERTISEMENTS	320,398
22021006	POSTAGES & COURIER SERVICES	1,922,387
22021007	WELFARE PACKAGES	1,076,658
22021009	SPORTING ACTIVITIES	1,076,658
23	CAPITAL EXPENDITURE	29,126,598
2302	CONSTRUCTION / PROVISION	29,126,598
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	29,126,598
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	29,126,598
	TOTAL PERSONNEL	566,397,486
	TOTAL OVERHEAD	47,841,051
	TOTAL RECURRENT	614,238,537
	TOTAL CAPITAL	29,126,598
	TOTAL ALLOCATION	643,365,135

0517004001 WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)

CODE	PROJECT NAME	TYPE	AMOUNT
WAECINTER.0100678	CONSTRUCTION OF SEMINAR HALLS, TRAINING ROOMS, RESEARCH CENTRE AND THEIR	NEW	29,126,598

0517005001 JOINT ADMISSIONS MATRICULATION BOARD

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,557,641,149
21	PERSONNEL COST	2,452,254,545
2101	SALARY	2,179,781,818
210101	SALARIES AND WAGES	2,179,781,818
21010101	SALARY	2,179,781,818
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	272,472,727
210202	SOCIAL CONTRIBUTIONS	272,472,727
21020201	NHIS	108,989,091
21020202	CONTRIBUTORY PENSION	163,483,636
22	OTHER RECURRENT COSTS	80,319,604
2202	OVERHEAD COST	80,319,604
220201	TRAVEL & TRANSPORT - GENERAL	13,526,111
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,154,150
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,371,961
220202	UTILITIES - GENERAL	8,462,409
22020201	ELECTRICITY CHARGES	2,773,950
22020202	TELEPHONE CHARGES	2,345,775
22020203	INTERNET ACCESS CHARGES	1,746,873
22020205	WATER RATES	1,595,810

220203	MATERIALS & SUPPLIES - GENERAL	13,520,429
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,255,738
22020302	BOOKS	850,929
22020303	NEWSPAPERS	3,408,533
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,260,666
22020307	DRUGS & MEDICAL SUPPLIES	744,563
220204	MAINTENANCE SERVICES - GENERAL	17,191,788
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,622,822
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,493,746
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,921,070
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,154,150
220205	TRAINING - GENERAL	4,154,150
22020501	LOCAL TRAINING	4,154,150
220208	FUEL & LUBRICANTS - GENERAL	5,998,393
22020803	PLANT / GENERATOR FUEL COST	5,998,393
220210	MISCELLANEOUS	17,466,324
22021002	HONORARIUM & SITTING ALLOWANCE	5,048,889
22021003	PUBLICITY & ADVERTISEMENTS	532,584
22021006	POSTAGES & COURIER SERVICES	2,556,400
22021007	WELFARE PACKAGES	7,094,763
22021009	SPORTING ACTIVITIES	638,197
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	1,595,491
23	CAPITAL EXPENDITURE	25,067,000
2301	FIXED ASSETS PURCHASED	5,900,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,900,000
23010101	PURCHASE / ACQUISITION OF LAND	5,900,000
2302	CONSTRUCTION / PROVISION	7,600,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	7,600,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	7,600,000
2303	REHABILITATION / REPAIRS	11,567,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	11,567,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	11,567,000
	TOTAL PERSONNEL	2,452,254,545
	TOTAL OVERHEAD	80,319,604
	TOTAL RECURRENT	2,532,574,149
	TOTAL CAPITAL	25,067,000
	TOTAL ALLOCATION	2,557,641,149

0517005001 JOINT ADMISSIONS MATRICULATION BOARD

CODE	PROJECT NAME	TYPE	AMOUNT
JAMB 01006938	ACQUISITION OF LAND FOR THE EXPANSION OF NATIONAL HEADQUARTERS, BWARI	NEW	5,900,000
JAMB 02006943	CONSTRUCTION OF OFFICES (IN SIX GEO-POLITICAL ZONES)	NEW	7,600,000
JAMB 03006952	REHABILITATION OF OFFICE BUILDINGS/COMPLETION OF TEST DEVELOPT BUILDING	NEW	11,567,000

0517006001 WEST AFRICAN EXAMINATION COUNCIL (LOCAL)

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	3,600,256,522
21	PERSONNEL COST	3,485,998,556
2101	SALARY	3,099,895,797
210101	SALARIES AND WAGES	3,099,895,797
21010101	SALARY	3,099,895,797
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	386,102,759
210202	SOCIAL CONTRIBUTIONS	386,102,759
21020201	NHIS	154,441,104
21020202	CONTRIBUTORY PENSION	231,661,656
22	OTHER RECURRENT COSTS	38,884,583
2202	OVERHEAD COST	38,884,583
220201	TRAVEL & TRANSPORT - GENERAL	4,614,092
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,127,322
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,127,322
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	359,448
220202	UTILITIES - GENERAL	2,233,688
22020201	ELECTRICITY CHARGES	1,170,027
22020202	TELEPHONE CHARGES	1,063,661
220203	MATERIALS & SUPPLIES - GENERAL	6,381,965
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,978,251

22020303	NEWSPAPERS	1,595,491
22020304	MAGAZINES & PERIODICALS	212,732
22020305	PRINTING OF NON SECURITY DOCUMENTS	531,830
22020307	DRUGS & MEDICAL SUPPLIES	531,830
22020309	UNIFORMS & OTHER CLOTHING	531,830
220204	MAINTENANCE SERVICES - GENERAL	13,561,677
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,127,322
22020402	MAINTENANCE OF OFFICE FURNITURE	1,595,491
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,063,661
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,988,728
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,659,152
22020406	OTHER MAINTENANCE SERVICES	2,127,322
220205	TRAINING - GENERAL	2,659,152
22020501	LOCAL TRAINING	2,659,152
220208	FUEL & LUBRICANTS - GENERAL	5,424,671
22020801	MOTOR VEHICLE FUEL COST	2,765,518
22020803	PLANT / GENERATOR FUEL COST	2,659,152
220210	MISCELLANEOUS	4,009,338
22021001	REFRESHMENT & MEALS	531,830
22021002	HONORARIUM & SITTING ALLOWANCE	1,063,661
22021003	PUBLICITY & ADVERTISEMENTS	265,915
22021006	POSTAGES & COURIER SERVICES	1,084,270
22021007	WELFARE PACKAGES	1,063,661
23	CAPITAL EXPENDITURE	75,373,383
2301	FIXED ASSETS PURCHASED	75,373,383
230101	PURCHASE OF FIXED ASSETS - GENERAL	75,373,383
23010118	PURCHASE OF SCANNERS	45,172,383
23010119	PURCHASE OF POWER GENERATING SET	30,201,000
	TOTAL PERSONNEL	3,485,998,556
	TOTAL OVERHEAD	38,884,583
	TOTAL RECURRENT	3,524,883,139
	TOTAL CAPITAL	75,373,383
	TOTAL ALLOCATION	3,600,256,522

0517006001 WEST AFRICAN EXAMINATION COUNCIL (LOCAL)

CODE	PROJECT NAME	TYPE	AMOUNT
WAECLOCAL0200678	PURCHASE OF 2 UNITS HEAVY DUTY CATERPILLAR GENERATORS	NEW	30,201,000

0517007001 NIGERIAN INSTITUTE FOR EDUCATION PLANNERS & ADMINISTRATION

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	885,630,930
21	PERSONNEL COST	476,356,555
2101	SALARY	424,658,462
210101	SALARIES AND WAGES	424,658,462
21010101	SALARY	424,658,462
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	51,698,092
210202	SOCIAL CONTRIBUTIONS	51,698,092
21020201	NHIS	20,679,237
21020202	CONTRIBUTORY PENSION	31,018,855
22	OTHER RECURRENT COSTS	80,143,704
2202	OVERHEAD COST	80,143,704
220201	TRAVEL& TRANSPORT - GENERAL	25,037,629
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,754,014
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,572,948
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	647,006
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,063,661
220202	UTILITIES - GENERAL	5,850,135
22020201	ELECTRICITY CHARGES	2,659,152
22020202	TELEPHONE CHARGES	531,830
22020203	INTERNET ACCESS CHARGES	2,659,152
220203	MATERIALS & SUPPLIES - GENERAL	18,029,052
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,190,983
22020302	BOOKS	3,190,983
22020303	NEWSPAPERS	53,183
22020304	MAGAZINES & PERIODICALS	53,183
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,978,251

22020306	PRINTING OF SECURITY DOCUMENTS	3,190,983
22020307	DRUGS & MEDICAL SUPPLIES	2,659,152
22020309	UNIFORMS & OTHER CLOTHING	53,183
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,659,152
220204	MAINTENANCE SERVICES - GENERAL	11,381,172
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,127,322
22020402	MAINTENANCE OF OFFICE FURNITURE	2,127,322
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,190,983
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,127,322
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,276,393
22020406	OTHER MAINTENANCE SERVICES	531,830
220205	TRAINING - GENERAL	2,486,770
22020501	LOCAL TRAINING	2,127,322
22020502	INTERNATIONAL TRAINING	359,448
220206	OTHER SERVICES - GENERAL	3,403,715
22020601	SECURITY SERVICES	1,276,393
22020603	OFFICE RENT	2,127,322
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,659,152
22020701	FINANCIAL CONSULTING	1,063,661
22020702	INFORMATION TECHNOLOGY CONSULTING	531,830
22020703	LEGAL SERVICES	1,063,661
220208	FUEL & LUBRICANTS - GENERAL	5,318,305
22020801	MOTOR VEHICLE FUEL COST	2,659,152
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,659,152
220210	MISCELLANEOUS	5,977,774
22021001	REFRESHMENT & MEALS	127,639
22021002	HONORARIUM & SITTING ALLOWANCE	2,127,322
22021003	PUBLICITY & ADVERTISEMENTS	531,830
22021006	POSTAGES & COURIER SERVICES	531,830
22021007	WELFARE PACKAGES	2,127,322
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	265,915
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	265,915
23	CAPITAL EXPENDITURE	329,130,671
2302	CONSTRUCTION / PROVISION	29,130,671
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	29,130,671
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	20,130,671
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	9,000,000
2305	OTHER CAPITAL PROJECTS	300,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	300,000,000
23050101	RESEARCH AND DEVELOPMENT	300,000,000
	TOTAL PERSONNEL	476,356,555
	TOTAL OVERHEAD	80,143,704
	TOTAL RECURRENT	556,500,259
	TOTAL CAPITAL	329,130,671
	TOTAL ALLOCATION	885,630,930

0517007001 NIGERIAN INSTITUTE FOR EDUCATION PLANNERS & ADMINISTRATION

CODE	PROJECT NAME	TYPE	AMOUNT
NIEPA01007075	COMPLETION OF COUNCIL COMPLEX/ADMINISTRATIVE BLOCK	NEW	20,130,671
NIEPA02007080	COMPLETION OF PARTICIPANTS RECREATION/SPORTING COMPLEX	NEW	9,000,000
NIEPA03007083	TRAINING OF 8,071 HEAD TEACHERS OF PUBLIC PRIMARY SCHOOLS IN THE NORTH-EAST AND NORTH WEST GEO POLITICAL ZONES (MDC)	NEW	300,000,000

0517008001 NATIONAL LIBRARY OF NIGERIA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	4,514,628,669
21	PERSONNEL COST	1,214,214,623
2101	SALARY	1,080,532,301
210101	SALARIES AND WAGES	1,080,532,301
21010101	SALARY	1,080,532,301
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	133,682,322
210202	SOCIAL CONTRIBUTIONS	133,682,322
21020201	NHIS	53,472,929
21020202	CONTRIBUTORY PENSION	80,209,393
22	OTHER RECURRENT COSTS	293,365,567
2202	OVERHEAD COST	289,016,406
220201	TRAVEL& TRANSPORT - GENERAL	46,041,218

22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	14,497,201
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	14,497,201
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	9,798,215
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,248,601
220202	UTILITIES - GENERAL	17,396,641
22020201	ELECTRICITY CHARGES	7,973,461
22020202	TELEPHONE CHARGES	2,174,580
22020203	INTERNET ACCESS CHARGES	4,349,160
22020205	WATER RATES	1,449,720
22020206	SEWERAGE CHARGES	1,449,720
220203	MATERIALS & SUPPLIES - GENERAL	8,408,377
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,248,601
22020307	DRUGS & MEDICAL SUPPLIES	724,860
22020309	UNIFORMS & OTHER CLOTHING	434,916
220204	MAINTENANCE SERVICES - GENERAL	18,121,501
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,798,880
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,899,440
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,899,440
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,349,160
22020410	MAINTENANCE OF ROADS AND BRIDGES	2,174,580
220205	TRAINING - GENERAL	19,396,308
22020501	LOCAL TRAINING	14,497,201
22020502	INTERNATIONAL TRAINING	4,899,107
220206	OTHER SERVICES - GENERAL	113,690,096
22020601	SECURITY SERVICES	51,965,362
22020606	CLEANING & FUMIGATION SERVICES	61,724,733
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,349,160
22020701	FINANCIAL CONSULTING	1,449,720
22020702	INFORMATION TECHNOLOGY CONSULTING	1,449,720
22020703	LEGAL SERVICES	1,449,720
220208	FUEL & LUBRICANTS - GENERAL	14,497,201
22020801	MOTOR VEHICLE FUEL COST	7,248,601
22020803	PLANT / GENERATOR FUEL COST	7,248,601
220209	FINANCIAL CHARGES - GENERAL	4,349,160
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,449,720
22020904	OTHER CRF BANK CHARGES	2,899,440
220210	MISCELLANEOUS	42,766,743
22021001	REFRESHMENT & MEALS	5,798,880
22021002	HONORARIUM & SITTING ALLOWANCE	21,745,802
22021003	PUBLICITY & ADVERTISEMENTS	2,899,440
22021004	MEDICAL EXPENSES	1,449,720
22021006	POSTAGES & COURIER SERVICES	2,174,580
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,899,440
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	2,174,580
22021031	CURRICULUM DEVELOPMENT	2,174,580
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	1,449,720
2203	LOANS AND ADVANCES	1,449,720
220301	STAFF LOANS & ADVANCES	1,449,720
22030106	SPETACLE ADVANCES	1,449,720
2204	GRANTS AND CONTRIBUTIONS	2,899,440
220401	LOCAL GRANTS AND CONTRIBUTIONS	2,899,440
22040102	GRANT TO STATE GOVERNMENTS - CAPITAL	2,899,440
23	CAPITAL EXPENDITURE	3,007,048,479
2301	FIXED ASSETS PURCHASED	190,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	190,000,000
23010113	PURCHASE OF COMPUTERS	15,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	175,000,000
2302	CONSTRUCTION / PROVISION	2,717,048,479
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,717,048,479
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	2,717,048,479
2303	REHABILITATION / REPAIRS	50,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	50,000,000
2305	OTHER CAPITAL PROJECTS	50,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	50,000,000

23050104	ANNIVASARIES/CELEBRATIONS	50,000,000
	TOTAL PERSONNEL	1,214,214,623
	TOTAL OVERHEAD	293,365,567
	TOTAL RECURRENT	1,507,580,190
	TOTAL CAPITAL	3,007,048,479
	TOTAL ALLOCATION	4,514,628,689

0517008001 NATIONAL LIBRARY OF NIGERIA

CODE	PROJECT NAME	TYPE	AMOUNT
NALIBR01007027	OFFICE EQUIPMENT-DESK COMPUTERS AND LAP-TOP COMPUTERS, SCANNERS AND ACCESSORIES, PHOTOCOPIERS,PRINTERS, POWER SOURCE PROTECTOR, REFRIGIRATOR,AIR-	NEW	15,000,000
NALIBR02007033	PURCHASE OF BOOKS AND PERIODICALS AND ACCESS TO LEGAL DEPOSIT DRIVE PURCHASE OF FOREIGN MONOGRAPH-2701 VOLUMES, FOREIGN REFERENCE MATERIALS- 233 VOLUMES, NIGERIANA MONOGRPHS-2369 VOLUMES, NIGERIANA REFERENCE MATERIALS- 145 VOL., PERIODICAL MAGAZINES- 500 VOLUMES, NEWSPAPERS 250 VOLUMES.	NEW	125,000,000
NALIBR02007037	LIBRARY EQUIPMENTS AND FURNITURE I) CATALOGUE CABINET, DOUBLE SIZE SHELVES, READING CARRELS, READING TABLES,BOOK TROLLARY, II)CATALOGUING TOOLS- LIBRARY OF CONGRESS-12 SETS (VOL.1-41), LIBRARY OF CONGRESS SUBJECT READING- 12 SETS(VOL.1-5), DEWEY DECIMAL CLASSIFICATION SCHEME-12 SETS(VOL.1-4), SEARS LISTS OF SUBJECT READING- 12 NOS, ANGLO AMERICAN CATALOGUING RULE(AACR2), MOYS CLASSIFICATION AND THESAURUS- 12 NOS, CUTTER SANBORN-20 NOS. (III) CATALOGUE CARDS 3"X5"	NEW	50,000,000
NALIBR03007040	COMPLETION OF PHASE 1 NATIONAL LIBRARY HEADQUATERS BUILDING, ABUJA	NEW	2,500,000,000
NALIBR03007043	CONSTRUCTION OF STATE BRANCH BUILDINGS IN KATSINA, GOMBE,OSHOGBO,	NEW	200,000,000
NALIBR03007046	COMPLETION OF STATE BRANCH BUILDINGS- YOLA	NEW	17,048,479
NALIBR04007049	RE-ROOFING AND RENOVATION OF STATE BRANCHES- YOBE =N=20M, MAIDUGRURI =N= 15M	NEW	50,000,000
NALIBR05007052	READERSHIP PROMOTION/ DEVELOPMENT	NEW	30,000,000
NALIBR05007054	SCANNING,PRESERVATION AND CONSERVATION OF HISTORICAL MATERIALS(BINDING, FUMIGATION, ETC) AND ACCESS TO LEGAL DEPOSITS MATERIALS IN PRINT & NON-PRINT	NEW	20,000,000

0517009001 NATIONAL EXAMINATIONS COUNCIL

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	6,245,652,102
21	PERSONNEL COST	5,004,226,935
2101	SALARY	4,449,432,134
210101	SALARIES AND WAGES	4,449,432,134
21010101	SALARY	4,449,432,134
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	554,794,801
210202	SOCIAL CONTRIBUTIONS	554,794,801
21020201	NHIS	221,917,920
21020202	CONTRIBUTORY PENSION	332,876,881
22	OTHER RECURRENT COSTS	204,802,044
2202	OVERHEAD COST	204,802,044
220201	TRAVEL& TRANSPORT - GENERAL	55,525,016
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	22,888,055
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	27,056,950
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,580,011
220202	UTILITIES - GENERAL	2,983,621
22020201	ELECTRICITY CHARGES	2,043,576
22020202	TELEPHONE CHARGES	531,330
22020205	WATER RATES	408,715
220203	MATERIALS & SUPPLIES - GENERAL	3,187,979
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,861,007
22020303	NEWSPAPERS	163,486
22020304	MAGAZINES & PERIODICALS	163,486
220204	MAINTENANCE SERVICES - GENERAL	20,272,277
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,174,305
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,174,305
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,269,722
22020406	OTHER MAINTENANCE SERVICES	653,944
220205	TRAINING - GENERAL	26,580,706
22020501	LOCAL TRAINING	15,531,180
22020502	INTERNATIONAL TRAINING	11,049,526
220206	OTHER SERVICES - GENERAL	21,661,909
22020601	SECURITY SERVICES	7,356,875
22020603	OFFICE RENT	8,174,305
22020606	CLEANING & FUMIGATION SERVICES	6,130,729
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,217,882
22020701	FINANCIAL CONSULTING	4,087,153
22020702	INFORMATION TECHNOLOGY CONSULTING	2,043,576

22020703	LEGAL SERVICES	4,087,153
220208	FUEL & LUBRICANTS - GENERAL	14,305,034
22020801	MOTOR VEHICLE FUEL COST	6,130,729
22020803	PLANT / GENERATOR FUEL COST	8,174,305
220209	FINANCIAL CHARGES - GENERAL	36,784,374
22020901	BANK CHARGES (OTHER THAN INTEREST)	4,087,153
22020902	INSURANCE PREMIUM	32,697,221
220210	MISCELLANEOUS	13,283,246
22021001	REFRESHMENT & MEALS	2,452,292
22021002	HONORARIUM & SITTING ALLOWANCE	6,130,729
22021003	PUBLICITY & ADVERTISEMENTS	4,087,153
22021006	POSTAGES & COURIER SERVICES	613,073
23	CAPITAL EXPENDITURE	1,036,623,123
2301	FIXED ASSETS PURCHASED	20,975,123
230101	PURCHASE OF FIXED ASSETS - GENERAL	20,975,123
23010118	PURCHASE OF SCANNERS	20,975,123
2302	CONSTRUCTION / PROVISION	1,015,648,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,015,648,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,015,648,000
	TOTAL PERSONNEL	5,004,226,935
	TOTAL OVERHEAD	204,802,044
	TOTAL RECURRENT	5,209,028,979
	TOTAL CAPITAL	1,036,623,123
	TOTAL ALLOCATION	6,245,652,102

0517009001 NATIONAL EXAMINATIONS COUNCIL

CODE	PROJECT NAME	TYPE	AMOUNT
NECO.01007061	RE-NETWORKING OF COMPUTERS SYSTEMS AND SCANNER IN THE ICT UNIT	NEW	20,975,123
NECO.02007065	COMPLETION OF HEADQUARTERS OFFICE COMPLEX (PROVISION OF ELECTRICITY - CONNECTION TO THE NATIONAL GRID OF THE REGISTRABLE BLOCK AND A BLOCK)	NEW	15,648,000
NECO.02008943	CONSTRUCTION OF STATE OFFICE IN ABUJA FCT OFFICE	NEW	300,000,000
NECO.02008944	CONSTRUCTION OF STATE OFFICE IN LAGOS ZONAL OFFICE	NEW	300,000,000
NECO.02008945	CONSTRUCTION OF STATE OFFICES IN BAYELSA	NEW	200,000,000
NECO.02008946	CONSTRUCTION OF STATE OFFICE IN EBONYI ZONAL OFFICE	NEW	200,000,000

0517010001 MASS LITERACY COUNCIL

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,041,586,187
21	PERSONNEL COST	807,639,979
2101	SALARY	719,132,618
210101	SALARIES AND WAGES	719,132,618
21010101	SALARY	719,132,618
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	88,507,362
210202	SOCIAL CONTRIBUTIONS	88,507,362
21020201	NHIS	35,402,945
21020202	CONTRIBUTORY PENSION	53,104,417
22	OTHER RECURRENT COSTS	77,021,383
2202	OVERHEAD COST	76,755,468
220201	TRAVEL & TRANSPORT - GENERAL	14,733,553
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,977,457
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,190,983
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,437,792
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,127,322
220202	UTILITIES - GENERAL	5,477,854
22020201	ELECTRICITY CHARGES	1,063,661
22020202	TELEPHONE CHARGES	319,098
22020203	INTERNET ACCESS CHARGES	2,127,322
22020204	SATELLITE BROADCASTING ACCESS CHARGES	319,098
22020205	WATER RATES	904,112
22020206	SEWERAGE CHARGES	425,464
22020207	LEASED COMMUNICATION LINES(S)	319,098
220203	MATERIALS & SUPPLIES - GENERAL	8,171,307
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,225,284
22020302	BOOKS	531,830
22020303	NEWSPAPERS	159,549
22020304	MAGAZINES & PERIODICALS	159,549
22020305	PRINTING OF NON SECURITY DOCUMENTS	212,732

22020306	PRINTING OF SECURITY DOCUMENTS	425,464
22020307	DRUGS & MEDICAL SUPPLIES	159,549
22020308	FIELD & CAMPING MATERIALS SUPPLIES	957,295
22020309	UNIFORMS & OTHER CLOTHING	212,732
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,595,491
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	531,830
220204	MAINTENANCE SERVICES - GENERAL	8,828,385
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,595,491
22020402	MAINTENANCE OF OFFICE FURNITURE	2,659,152
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,063,661
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,489,125
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,489,125
22020406	OTHER MAINTENANCE SERVICES	531,830
220205	TRAINING - GENERAL	7,474,983
22020501	LOCAL TRAINING	5,318,305
22020502	INTERNATIONAL TRAINING	2,156,688
220206	OTHER SERVICES - GENERAL	2,659,152
22020601	SECURITY SERVICES	2,127,322
22020606	CLEANING & FUMIGATION SERVICES	531,830
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,786,474
22020701	FINANCIAL CONSULTING	1,063,661
22020702	INFORMATION TECHNOLOGY CONSULTING	1,063,661
22020703	LEGAL SERVICES	1,595,491
22020704	ENGINEERING SERVICES	531,830
22020708	BUDGET PREPARATION	531,830
220208	FUEL & LUBRICANTS - GENERAL	4,254,644
22020801	MOTOR VEHICLE FUEL COST	1,595,491
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,063,661
22020803	PLANT / GENERATOR FUEL COST	1,595,491
220209	FINANCIAL CHARGES - GENERAL	2,393,237
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,063,661
22020902	INSURANCE PREMIUM	1,063,661
22020904	OTHER CRF BANK CHARGES	265,915
220210	MISCELLANEOUS	17,975,869
22021001	REFRESHMENT & MEALS	531,830
22021002	HONORARIUM & SITTING ALLOWANCE	2,659,152
22021003	PUBLICITY & ADVERTISEMENTS	1,063,661
22021004	MEDICAL EXPENSES	531,830
22021006	POSTAGES & COURIER SERVICES	319,098
22021007	WELFARE PACKAGES	3,722,813
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	531,830
22021009	SPORTING ACTIVITIES	319,098
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	531,830
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)	212,732
22021013	PROMOTION (SERVICE WIDE)	319,098
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	319,098
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP	1,595,491
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	2,127,322
22021031	CURRICULUM DEVELOPMENT	1,595,491
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	1,595,491
2203	LOANS AND ADVANCES	265,915
220301	STAFF LOANS & ADVANCES	265,915
22030105	CORRESPONDENCE ADVANCES	265,915
23	CAPITAL EXPENDITURE	156,924,825
2305	OTHER CAPITAL PROJECTS	156,924,825
230501	ACQUISITION OF NON TANGIBLE ASSETS	156,924,825
23050101	RESEARCH AND DEVELOPMENT	139,924,825
23050103	MONITORING AND EVALUATION	10,000,000
23050104	ANNIVASARIES/CELEBRATIONS	7,000,000
	TOTAL PERSONNEL	807,639,979
	TOTAL OVERHEAD	77,021,383
	TOTAL RECURRENT	884,661,362
	TOTAL CAPITAL	156,924,825
	TOTAL ALLOCATION	1,041,586,187
0517010001	MASS LITERACY COUNCIL	

CODE	PROJECT NAME	TYPE	AMOUNT
MASSLITE01006531	ADVOCACY / PUBLICITY OF ADULT AND NON-FORMAL EDUCATION (NFE) PROGRAMMES	NEW	10,000,000
MASSLITE01006550	DEVELOPMENT OF TRAINING MODULES FOR NON-FORMAL EDUCATION SECTOR	NEW	10,000,000
MASSLITE01006557	RESEARCH & DEVELOPMENT IN ADULT AND NON-FORMAL (NFE) EDUCATION	NEW	11,723,825
MASSLITE01006561	CAPACITY BUILDING FOR PROFESSIONAL & NON PROFESSIONAL STAFF	NEW	8,201,000
MASSLITE01006566	SUPPLY OF SKILL ACQUISITION MATERIALS FOR WOMEN IN NON-FORMAL EDUCATION CENTRES (MPCs)	NEW	100,000,000
MASSLITE02006578	MONITORING AND EVALUATION OF NON-FORMAL EDUCATION(NFE) PROGRAMMES IN THE 76 STATES AND CPT	NEW	10,000,000
MASSLITE03006586	ANNUAL GLOBAL CELEBRATION OF INTERNATIONAL LITERACY DAY (ILD)	NEW	7,000,000

0517011001 NOMADIC EDUCATION COMMISSION

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	726,020,554
21	PERSONNEL COST	339,053,278
2101	SALARY	302,611,105
210101	SALARIES AND WAGES	302,611,105
21010101	SALARY	302,611,105
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	36,442,173
210202	SOCIAL CONTRIBUTIONS	36,442,173
21020201	NHIS	14,576,869
21020202	CONTRIBUTORY PENSION	21,865,304
22	OTHER RECURRENT COSTS	51,205,893
2202	OVERHEAD COST	49,929,500
220201	TRAVEL & TRANSPORT - GENERAL	10,744,496
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,200,667
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,543,829
220202	UTILITIES - GENERAL	2,380,380
22020201	ELECTRICITY CHARGES	585,014
22020202	TELEPHONE CHARGES	1,063,661
22020203	INTERNET ACCESS CHARGES	574,377
22020205	WATER RATES	63,777
22020206	SEWERAGE CHARGES	93,551
220203	MATERIALS & SUPPLIES - GENERAL	3,889,914
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,023,774
22020303	NEWSPAPERS	102,643
22020305	PRINTING OF NON SECURITY DOCUMENTS	930,171
22020306	PRINTING OF SECURITY DOCUMENTS	500,437
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,332,889
220204	MAINTENANCE SERVICES - GENERAL	2,410,576
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,035,067
22020402	MAINTENANCE OF OFFICE FURNITURE	212,732
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	563,655
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	431,115
22020405	MAINTENANCE OF PLANTS/GENERATORS	168,007
220205	TRAINING - GENERAL	1,165,919
22020501	LOCAL TRAINING	1,165,919
220206	OTHER SERVICES - GENERAL	8,331,188
22020601	SECURITY SERVICES	3,584,537
22020606	CLEANING & FUMIGATION SERVICES	4,746,651
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,247,631
22020701	FINANCIAL CONSULTING	3,247,631
220208	FUEL & LUBRICANTS - GENERAL	1,467,852
22020801	MOTOR VEHICLE FUEL COST	829,656
22020803	PLANT / GENERATOR FUEL COST	638,197
220209	FINANCIAL CHARGES - GENERAL	2,483,232
22020901	BANK CHARGES (OTHER THAN INTEREST)	270,302
22020902	INSURANCE PREMIUM	2,212,931
220210	MISCELLANEOUS	13,808,312
22021001	REFRESHMENT & MEALS	370,377
22021002	HONORARIUM & SITTING ALLOWANCE	7,817,671
22021003	PUBLICITY & ADVERTISEMENTS	1,846,791
22021006	POSTAGES & COURIER SERVICES	342,380
22021007	WELFARE PACKAGES	239,324
22021034	INSPECTORATE	3,191,770
2204	GRANTS AND CONTRIBUTIONS	1,276,393
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,276,393

22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	1,276,393
23	CAPITAL EXPENDITURE	335,761,383
2301	FIXED ASSETS PURCHASED	130,740,383
230101	PURCHASE OF FIXED ASSETS - GENERAL	130,740,383
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	130,740,383
2302	CONSTRUCTION / PROVISION	174,521,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	174,521,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	4,500,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	170,021,000
2305	OTHER CAPITAL PROJECTS	30,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	30,500,000
23050103	MONITORING AND EVALUATION	24,000,000
23050104	ANNIVASARIES/CELEBRATIONS	6,500,000
	TOTAL PERSONNEL	339,053,278
	TOTAL OVERHEAD	51,205,893
	TOTAL RECURRENT	390,259,171
	TOTAL CAPITAL	335,761,383
	TOTAL ALLOCATION	726,020,554

0517011001 NOMADIC EDUCATION COMMISSION

CODE	PROJECT NAME	TYPE	AMOUNT
NOMARDIC04006774	NATIONAL MONITORING OF NOMADIC SCHOOLS	NEW	24,000,000
NORMADIC01006762	DEVELOPMENT AND PRODUCTION OF PUPILS TEXTS AND TEACHERS GUIDES	NEW	80,000,000
NORMADIC01006764	DEVELOPMENT OF IRI PROGRAMME	NEW	50,740,383
NORMADIC02006765	CONSTRUCTION OF GATE-HOUSE AND FRONTAL WALL AT HEADQUARTERS SITE KWALI ABUJA	NEW	4,500,000
NORMADIC03006768	REHABILITATION AND FURNISHING OF COMMUNITY-BASED NOMADIC SCHOOLS	NEW	40,021,000
NORMADIC03006772	CONSTRUCTION AND EQUIPPING OF NOMADIC MODEL EDUCATION CENTRES	NEW	130,000,000
NORMADIC05006775	NOMADIC GIRL-CHILD EDUCATION AND WOMEN EMPOWERMENT	NEW	6,500,000

0517012001 NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,529,361,033
21	PERSONNEL COST	821,072,234
2101	SALARY	731,072,400
210101	SALARIES AND WAGES	731,072,400
21010101	SALARY	731,072,400
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	89,999,834
210202	SOCIAL CONTRIBUTIONS	89,999,834
21020201	NHIS	35,999,934
21020202	CONTRIBUTORY PENSION	53,999,901
22	OTHER RECURRENT COSTS	315,136,087
2202	OVERHEAD COST	315,136,087
220201	TRAVEL & TRANSPORT - GENERAL	43,186,881
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	14,009,771
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	23,478,923
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,698,187
220202	UTILITIES - GENERAL	9,006,282
22020201	ELECTRICITY CHARGES	2,001,396
22020202	TELEPHONE CHARGES	2,501,745
22020203	INTERNET ACCESS CHARGES	4,503,141
220203	MATERIALS & SUPPLIES - GENERAL	25,545,278
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	18,615,426
22020302	BOOKS	500,349
22020303	NEWSPAPERS	2,001,396
22020304	MAGAZINES & PERIODICALS	1,426,014
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,001,396
22020309	UNIFORMS & OTHER CLOTHING	1,000,698
220204	MAINTENANCE SERVICES - GENERAL	30,296,834
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,831,178
22020402	MAINTENANCE OF OFFICE FURNITURE	5,779,659
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,002,094
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,680,413
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,003,490
220205	TRAINING - GENERAL	6,004,188
22020501	LOCAL TRAINING	6,004,188

220206	OTHER SERVICES - GENERAL	60,041,877
22020601	SECURITY SERVICES	30,020,939
22020606	CLEANING & FUMIGATION SERVICES	30,020,939
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,505,235
22020701	FINANCIAL CONSULTING	2,501,745
22020703	LEGAL SERVICES	5,003,490
220208	FUEL & LUBRICANTS - GENERAL	28,738,808
22020801	MOTOR VEHICLE FUEL COST	20,013,959
22020803	PLANT / GENERATOR FUEL COST	8,724,849
220210	MISCELLANEOUS	104,810,705
22021001	REFRESHMENT & MEALS	13,259,285
22021002	HONORARIUM & SITTING ALLOWANCE	8,430,899
22021003	PUBLICITY & ADVERTISEMENTS	4,002,792
22021004	MEDICAL EXPENSES	7,004,886
22021006	POSTAGES & COURIER SERVICES	1,501,047
22021007	WELFARE PACKAGES	14,072,362
22021009	SPORTING ACTIVITIES	1,501,047
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	55,038,387
23	CAPITAL EXPENDITURE	393,152,712
2301	FIXED ASSETS PURCHASED	20,420,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	20,420,000
23010105	PURCHASE OF MOTOR VEHICLES	20,420,000
2302	CONSTRUCTION / PROVISION	92,732,712
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	92,732,712
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	42,732,712
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	50,000,000
2303	REHABILITATION / REPAIRS	10,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000
2305	OTHER CAPITAL PROJECTS	270,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	270,000,000
23050101	RESEARCH AND DEVELOPMENT	270,000,000
	TOTAL PERSONNEL	821,072,234
	TOTAL OVERHEAD	315,136,087
	TOTAL RECURRENT	1,136,208,321
	TOTAL CAPITAL	393,152,712
	TOTAL ALLOCATION	1,529,361,033

0517012001 NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL

CODE	PROJECT NAME	TYPE	AMOUNT
NERDC01006703	EDUCATION AND TRAINING ON TRADE/ENTREPRENEURSHIP FOR OUT-OF-SCHOOL YOUTHS IN THE SOUTH - WEST, NORTH WEST, NORTH CENTRAL GEO-POLITICAL ZONES AND REPLACEMENT OF 2 NOS. UNSERVICEABLE PROJECT VEHICLES FOR FIELD MONITORING OF THE EDUCATION AND TRAINING ON TRADE/ ENTREPRENEURSHIP FOR OUT-OF-SCHOOL YOUTHS IN THE SIX GEO-POLITICAL ZONES(SPECIFICATIONS: 4-DOOR SUV, FRONT ENGINE/FOUR WHEEL DRIVE, 4014CC DIESEL ENGINE, 234HP, 6 SPEED AUTOMATIC ETC)	NEW	20,420,000
NERDC02006708	COMPLETION AND FURNISHING OF NEW ACADEMIC BLOCKS TO ACCOMMODATE 60 ACADEMIC STAFF AT SHERA	NEW	25,000,000
NERDC02006711	COMPLETION OF ZONAL OFFICE BLOCKS AT CALABAR - SOUTH SOUTH, ABAKALIKI - SOUTH EAST, MINNA - NORTH CENTRAL AND IJAOE - SOUTH WEST ZONES	NEW	17,732,712
NERDC03008904	COMPLETION AND FURNISHING OF EDUCATIONAL RESEARCH AND DEVELOPMENT VIRTUAL LIBRARY AT SHERA	NEW	50,000,000
NERDC04008905	RENOVATION OF ADMINISTRATIVE BLOCKS AND ANNEX OFFICES (BRAILLE PRESS AND SPECIAL NEEDS AND CONFERENCE CENTRE AT NERDC HEADQUARTERS IN SHERA	NEW	10,000,000

0517013001 NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,253,659,026
21	PERSONNEL COST	1,058,225,854
2101	SALARY	941,875,618
210101	SALARIES AND WAGES	941,875,618
21010101	SALARY	941,875,618
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	116,350,237
210202	SOCIAL CONTRIBUTIONS	116,350,237
21020201	NHIS	46,540,095
21020202	CONTRIBUTORY PENSION	69,810,142
22	OTHER RECURRENT COSTS	117,439,613
2202	OVERHEAD COST	117,439,613
220201	TRAVEL & TRANSPORT - GENERAL	71,201,456
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,557,952
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	30,102,554

22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	16,667,977
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	11,872,973
220202	UTILITIES - GENERAL	34,685,069
22020201	ELECTRICITY CHARGES	15,985,136
22020202	TELEPHONE CHARGES	13,699,584
22020203	INTERNET ACCESS CHARGES	3,630,390
22020205	WATER RATES	1,369,958
220203	MATERIALS & SUPPLIES - GENERAL	3,767,386
22020303	NEWSPAPERS	1,141,632
22020304	MAGAZINES & PERIODICALS	913,306
22020309	UNIFORMS & OTHER CLOTHING	1,712,448
220204	MAINTENANCE SERVICES - GENERAL	2,283,264
22020402	MAINTENANCE OF OFFICE FURNITURE	2,283,264
220210	MISCELLANEOUS	5,502,438
22021001	REFRESHMENT & MEALS	2,077,542
22021006	POSTAGES & COURIER SERVICES	2,283,264
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	1,141,632
23	CAPITAL EXPENDITURE	77,993,558
2301	FIXED ASSETS PURCHASED	77,993,558
230101	PURCHASE OF FIXED ASSETS - GENERAL	77,993,558
23010102	PURCHASE OF OFFICE BUILDINGS	25,000,000
23010118	PURCHASE OF SCANNERS	30,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	22,993,558
	TOTAL PERSONNEL	1,058,225,854
	TOTAL OVERHEAD	117,439,613
	TOTAL RECURRENT	1,175,665,468
	TOTAL CAPITAL	77,993,558
	TOTAL ALLOCATION	1,253,659,026

0517013001 NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD

CODE	PROJECT NAME	TYPE	AMOUNT
NABTEB01006956	COMPLETION OF LIBRARY COMPLEX	NEW	6,400,000
NABTEB01006959	CONSTRUCTION OF PERIMETER FENCING	NEW	3,600,000
NABTEB01006962	CONSTRUCTION OF ZONAL OFFICE COMPLEX	NEW	5,000,000
NABTEB01007009	CONSTRUCTION OF ZONAL OFFICE COMPLEX	NEW	10,000,000
NABTEB02007012	PROCUREMENT OF 2 UNITS OF DRS SCANNERS @ N15,000,000	NEW	30,000,000
NABTEB03007015	PROCUREMENT OF 2 UNITS OF BRAILLE MACHINE @ N7,500,000	NEW	22,993,558

0517014001 TEACHERS REGISTRATION COUNCIL OF NIGERIA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	861,473,201
21	PERSONNEL COST	650,053,492
2101	SALARY	579,055,740
210101	SALARIES AND WAGES	579,055,740
21010101	SALARY	579,055,740
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	70,997,752
210202	SOCIAL CONTRIBUTIONS	70,997,752
21020201	NHIS	28,399,101
21020202	CONTRIBUTORY PENSION	42,598,651
22	OTHER RECURRENT COSTS	96,967,063
2202	OVERHEAD COST	96,967,063
220201	TRAVEL & TRANSPORT - GENERAL	22,491,546
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,134,955
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,005,669
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,075,617
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,275,304
220202	UTILITIES - GENERAL	11,634,388
22020201	ELECTRICITY CHARGES	1,896,087
22020202	TELEPHONE CHARGES	2,578,678
22020203	INTERNET ACCESS CHARGES	3,033,739
22020205	WATER RATES	2,305,642
22020206	SEWERAGE CHARGES	1,820,243
220203	MATERIALS & SUPPLIES - GENERAL	12,529,341
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,384,886
22020302	BOOKS	1,304,508
22020303	NEWSPAPERS	2,275,304

22020305	PRINTING OF NON SECURITY DOCUMENTS	3,033,739
22020306	PRINTING OF SECURITY DOCUMENTS	227,530
22020307	DRUGS & MEDICAL SUPPLIES	303,374
220204	MAINTENANCE SERVICES - GENERAL	8,562,728
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,412,956
22020402	MAINTENANCE OF OFFICE FURNITURE	781,188
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,592,713
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	333,711
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,759,569
22020406	OTHER MAINTENANCE SERVICES	682,591
220205	TRAINING - GENERAL	7,437,936
22020501	LOCAL TRAINING	3,337,113
22020502	INTERNATIONAL TRAINING	4,100,823
220206	OTHER SERVICES - GENERAL	3,792,174
22020601	SECURITY SERVICES	2,275,304
22020606	CLEANING & FUMIGATION SERVICES	1,516,869
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,839,947
22020703	LEGAL SERVICES	1,289,339
22020704	ENGINEERING SERVICES	1,516,869
22020705	ARCHITECTURAL SERVICES	2,275,304
22020706	SURVEYING SERVICES	758,435
220208	FUEL & LUBRICANTS - GENERAL	8,471,716
22020801	MOTOR VEHICLE FUEL COST	2,366,316
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	796,356
22020803	PLANT / GENERATOR FUEL COST	5,309,043
220209	FINANCIAL CHARGES - GENERAL	3,777,005
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,501,701
22020902	INSURANCE PREMIUM	2,275,304
220210	MISCELLANEOUS	12,430,282
22021001	REFRESHMENT & MEALS	2,426,991
22021002	HONORARIUM & SITTING ALLOWANCE	2,578,678
22021003	PUBLICITY & ADVERTISEMENTS	910,122
22021004	MEDICAL EXPENSES	758,435
22021006	POSTAGES & COURIER SERVICES	1,289,339
22021007	WELFARE PACKAGES	1,820,243
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	834,278
22021009	SPORTING ACTIVITIES	303,374
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	640,646
22021031	CURRICULUM DEVELOPMENT	868,176
23	CAPITAL EXPENDITURE	114,452,646
2301	FIXED ASSETS PURCHASED	8,600,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	8,600,000
23010106	PURCHASE OF VANS	6,100,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,500,000
2302	CONSTRUCTION / PROVISION	36,100,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	36,100,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	36,100,000
2305	OTHER CAPITAL PROJECTS	69,752,646
230501	ACQUISITION OF NON TANGIBLE ASSETS	69,752,646
23050101	RESEARCH AND DEVELOPMENT	62,252,646
23050102	COMPUTER SOFTWARE ACQUISITION	2,500,000
23050103	MONITORING AND EVALUATION	5,000,000
	TOTAL PERSONNEL	650,053,492
	TOTAL OVERHEAD	96,967,063
	TOTAL RECURRENT	747,020,555
	TOTAL CAPITAL	114,452,646
	TOTAL ALLOCATION	861,473,201
0517014001	TEACHERS REGISTRATION COUNCIL OF NIGERIA	

CODE	PROJECT NAME	TYPE	AMOUNT
TRCN01007151	PROCUREMENT OF PROJECT VEHICLES (2 NOS.TOYOTA HILUX VAN MANUAL TRANSMISSION,DOUBLE CABIN CASSETE PLAYER AND PETROL ENGINE FOR MONITORING &	NEW	6,100,000
TRCN02007154	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT FOR HEADQUARTERS	NEW	2,500,000
TRCN03007165	PERIMETER FENCING OF THREE (3) NO. STATE OFFICE	NEW	15,000,000
TRCN03007168	CONSTRUCTION OF TRCN HEADQUARTERS OFFICE COMPLEX AT ABUJA	NEW	21,100,000
TRCN04007177	CPD FOR TEACHERS AND CAPACITY BLDG FOR MGNT & STAFF	NEW	15,000,000

TRCN04007181	PROFESSIONAL QUALIFYING EXAMS	NEW	25,000,000
TRCN04007185	CAPACITY BUILDING FOR TRCN MANAGEMENT AND STAFF	NEW	2,500,000
TRCN04007189	DEVELOPMENT OF TEACHERS INFORMATION SYSTEM DATA BASE-DATA COLLECTION AND ANALYSIS	NEW	4,752,646
TRCN04007193	INDUCTION OF EDUCATION GRADUATES AT POINT OF GRADUATION IN TERTIARY INSTITUTIONS IN NIGERIA	NEW	5,000,000
TRCN04007200	TEACHERS INVESTIGATING PANELS AND TEACHERS TRIBUNAL - REVIEW AND PRODUCTION OF TEACHERS CODE OF CONDUCT AND MANUALS	NEW	10,000,000
TRCN05007207	ICT INFRASTRUCTURE FOR THE IMPLEMENTATION OF ON-LINE REGISTRATION, BACK-TO-END SOLUTION TO CAPTURE DATA FROM THE INTERNET FOR HEADQUARTERS, 36 STATES AND FCT	NEW	2,500,000
TRCN06007212	RESOURCE VISIT, ACCREDITATION, MONITORING AND EVALUATION OF FACULTIES AND INSTITUTES OF EDUCATION, COLLEGES OF EDUCATION AND SCHOOLS OF EDUCATION IN	NEW	5,000,000

0517015001 COMPUTER REGISTRATION COUNCIL OF NIGERIA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	265,127,535
21	PERSONNEL COST	193,988,319
2101	SALARY	173,664,475
210101	SALARIES AND WAGES	173,664,475
21010101	SALARY	173,664,475
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	20,323,844
210202	SOCIAL CONTRIBUTIONS	20,323,844
21020201	NHIS	8,129,538
21020202	CONTRIBUTORY PENSION	12,194,306
22	OTHER RECURRENT COSTS	25,969,766
2202	OVERHEAD COST	25,969,766
220201	TRAVEL & TRANSPORT - GENERAL	4,380,582
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,613,921
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,413,327
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	353,334
220202	UTILITIES - GENERAL	1,297,914
22020201	ELECTRICITY CHARGES	775,130
22020202	TELEPHONE CHARGES	522,784
220203	MATERIALS & SUPPLIES - GENERAL	5,933,931
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,306,961
22020303	NEWSPAPERS	522,784
22020304	MAGAZINES & PERIODICALS	1,490,268
22020305	PRINTING OF NON SECURITY DOCUMENTS	522,784
22020307	DRUGS & MEDICAL SUPPLIES	522,784
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,568,351
220204	MAINTENANCE SERVICES - GENERAL	5,804,391
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,306,960
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,045,568
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,568,352
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,883,512
220205	TRAINING - GENERAL	1,626,059
22020501	LOCAL TRAINING	1,626,059
220208	FUEL & LUBRICANTS - GENERAL	1,829,745
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,829,745
220210	MISCELLANEOUS	5,087,144
22021001	REFRESHMENT & MEALS	522,784
22021002	HONORARIUM & SITTING ALLOWANCE	1,045,568
22021003	PUBLICITY & ADVERTISEMENTS	1,437,656
22021006	POSTAGES & COURIER SERVICES	784,175
22021007	WELFARE PACKAGES	1,306,961
23	CAPITAL EXPENDITURE	45,169,450
2302	CONSTRUCTION / PROVISION	45,169,450
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	45,169,450
23020104	CONSTRUCTION / PROVISION OF HOUSING	45,169,450
	TOTAL PERSONNEL	193,988,319
	TOTAL OVERHEAD	25,969,766
	TOTAL RECURRENT	219,958,085
	TOTAL CAPITAL	45,169,450
	TOTAL ALLOCATION	265,127,535

0517015001 COMPUTER REGISTRATION COUNCIL OF NIGERIA

CODE	PROJECT NAME	TYPE	AMOUNT
CPN 01006590	Centre of Excellence: Construction of Buildings, Library, Classrooms and Lecture Theaters	NEW	45,169,450

0517016001 NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	951,740,671
21	PERSONNEL COST	601,132,396
2101	SALARY	528,987,631
210101	SALARIES AND WAGES	528,987,631
21010101	SALARY	528,987,631
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	72,144,765
210201	ALLOWANCES	6,462,071
21020101	NON REGULAR ALLOWANCES	6,462,071
210202	SOCIAL CONTRIBUTIONS	65,682,694
21020201	NHIS	26,449,382
21020202	CONTRIBUTORY PENSION	39,233,312
22	OTHER RECURRENT COSTS	210,815,275
2202	OVERHEAD COST	210,815,275
220201	TRAVEL & TRANSPORT - GENERAL	18,877,241
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,174,106
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,348,212
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,006,712
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,348,212
220202	UTILITIES - GENERAL	19,362,046
22020201	ELECTRICITY CHARGES	7,935,265
22020202	TELEPHONE CHARGES	3,174,106
22020203	INTERNET ACCESS CHARGES	3,174,106
22020205	WATER RATES	2,539,285
22020206	SEWERAGE CHARGES	2,539,285
220203	MATERIALS & SUPPLIES - GENERAL	20,266,169
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,253,459
22020302	BOOKS	2,570,529
22020303	NEWSPAPERS	3,174,106
22020304	MAGAZINES & PERIODICALS	3,174,106
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,539,285
22020306	PRINTING OF SECURITY DOCUMENTS	3,174,106
22020307	DRUGS & MEDICAL SUPPLIES	793,526
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,587,053
220204	MAINTENANCE SERVICES - GENERAL	25,233,645
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	12,092,847
22020402	MAINTENANCE OF OFFICE FURNITURE	1,587,053
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,539,128
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,380,579
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,840,511
22020406	OTHER MAINTENANCE SERVICES	793,526
220205	TRAINING - GENERAL	8,728,791
22020501	LOCAL TRAINING	8,728,791
220206	OTHER SERVICES - GENERAL	1,587,053
22020606	CLEANING & FUMIGATION SERVICES	1,587,053
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,315,844
22020701	FINANCIAL CONSULTING	7,935,265
22020703	LEGAL SERVICES	2,380,579
220208	FUEL & LUBRICANTS - GENERAL	11,109,371
22020801	MOTOR VEHICLE FUEL COST	4,761,159
22020803	PLANT / GENERATOR FUEL COST	6,348,212
220209	FINANCIAL CHARGES - GENERAL	35,326,135
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,204,497
22020902	INSURANCE PREMIUM	34,121,638
220210	MISCELLANEOUS	60,008,979
22021001	REFRESHMENT & MEALS	8,315,173
22021002	HONORARIUM & SITTING ALLOWANCE	31,741,059
22021003	PUBLICITY & ADVERTISEMENTS	4,126,338
22021004	MEDICAL EXPENSES	1,587,053
22021006	POSTAGES & COURIER SERVICES	3,845,429
22021007	WELFARE PACKAGES	1,665,136
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	793,526
22021009	SPORTING ACTIVITIES	3,174,106
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	1,587,053

22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	793,526
22021031	CURRICULUM DEVELOPMENT	2,380,579
23	CAPITAL EXPENDITURE	139,793,000
2303	REHABILITATION / REPAIRS	10,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000
2305	OTHER CAPITAL PROJECTS	129,793,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	129,793,000
23050101	RESEARCH AND DEVELOPMENT	104,793,000
23050104	ANNIVASARIES/CELEBRATIONS	20,000,000
23050105	GAS ROYALTY AND RECONCILIATION	5,000,000
	TOTAL PERSONNEL	601,132,396
	TOTAL OVERHEAD	210,815,275
	TOTAL RECURRENT	811,947,671
	TOTAL CAPITAL	139,793,000
	TOTAL ALLOCATION	951,740,671

0517016001 NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT

CODE	PROJECT NAME	TYPE	AMOUNT
NCCE2006068	REHABILITATION OF NCCE SECRETARIAT	NEW	10,000,000
NCCE3006082	ACCREDITATION/RE-ACCREDITATION OF ACADEMIC PROGRAMMES IN ALL NCE AWARDING INSTITUTIONS	NEW	9,000,000
NCCE3006089	COUNTERPART FUNDING	NEW	10,000,000
NCCE3006095	TEACHER DEVELOPMENT PROGRAMME	NEW	5,000,000
NCCE3006100	NATIONAL POLICY ISSUES SUCH AS SERVICOM	NEW	5,000,000
NCCE3006108	NATIONAL POLICY ISSUES SUCH AS ANTY CORRUPTIO UNIT	NEW	1,500,000
NCCE3006114	PRODUCTION OF INTERNAL AUDIT MANUAL	NEW	1,500,000
NCCE3006119	PRINTINGS OF ANNUAL REPORTS	NEW	793,000
NCCE3006124	DISSEMINATION OF THE QUALITY ASSURANCE TOOL KIT AND NEW MINIMUM STANDARDS	NEW	2,000,000
NCCE3006128	WORKSHOPS, SEMINARS, FURTHER TRAINING, ETC FOR NCCE STAFF	NEW	5,000,000
NCCE3006131	STRENGTHING OF TEACHING OF SCIENCE AND MATHEMATICS	NEW	5,000,000
NCCE3006133	TRAINING OF ACCOUNTANTS OF NCCE AND 21 FCES ON THE NEW INTERNATIONAL FINANCIAL REPORTING STANDARD (IFRS) AND INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARD	NEW	5,000,000
NCCE3006136	DEVELOPMENT OF ARABIC MEDIUM MINIMUM STANDARDS	NEW	5,000,000
NCCE3006151	REVIEW AND PRODUCTION OF NCE CURRICULUM TO ALIGN WITH THE BASIC EDUCATION CURRICULUM REVIESED BY NERDC AND CAPACITY BUILDING OF TEACHERS ON THE REVIESED	NEW	50,000,000
NCCE4006216	STATISTICAL DATA COLLECTION VERIFICATION/PUBLICATION FOR TEACHER EDUCATION PLANNING AND ADMINISTRATION	NEW	5,000,000
NCCE4006218	MONITORING AND EVALUATION OF MINIMUM ACADEMICS STANDARDS IN COEs	NEW	5,000,000
NCCE4006220	MONITORING OF CAPITAL PROJECTS IN FCES, STATE & PRIVATE COLLEGES	NEW	5,000,000
NCCE4006232	FINANCIAL MONITORING EXERCISE IN FCES, STATE & PRIVATE COLLEGES	NEW	5,000,000
NCCE5006222	TEACHERS AND SCHOOLS EXCELLENCE AWARD	NEW	5,000,000

0517017001 NATIONAL TEACHERS INSTITUTE

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	3,201,114,958
21	PERSONNEL COST	1,477,175,477
2101	SALARY	1,313,315,282
210101	SALARIES AND WAGES	1,313,315,282
21010101	SALARY	1,313,315,282
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	163,860,195
210201	ALLOWANCES	1,080,000
21020101	NON REGULAR ALLOWANCES	1,080,000
210202	SOCIAL CONTRIBUTIONS	162,780,195
21020201	NHIS	65,112,078
21020202	CONTRIBUTORY PENSION	97,668,117
22	OTHER RECURRENT COSTS	143,994,945
2202	OVERHEAD COST	143,994,945
220201	TRAVEL & TRANSPORT - GENERAL	29,463,191
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,798,919
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,899,503
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,865,265
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,899,503
220202	UTILITIES - GENERAL	12,419,106
22020201	ELECTRICITY CHARGES	2,759,801
22020202	TELEPHONE CHARGES	2,759,801
22020203	INTERNET ACCESS CHARGES	6,899,503
220203	MATERIALS & SUPPLIES - GENERAL	28,977,914

22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,899,503
22020302	BOOKS	2,759,801
22020303	NEWSPAPERS	2,759,801
22020304	MAGAZINES & PERIODICALS	2,759,801
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,759,801
22020307	DRUGS & MEDICAL SUPPLIES	2,759,801
22020309	UNIFORMS & OTHER CLOTHING	4,139,702
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	4,139,702
220204	MAINTENANCE SERVICES - GENERAL	27,598,013
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,759,801
22020402	MAINTENANCE OF OFFICE FURNITURE	4,139,702
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,519,603
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,279,404
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,899,503
220205	TRAINING - GENERAL	6,899,503
22020501	LOCAL TRAINING	6,899,503
220208	FUEL & LUBRICANTS - GENERAL	11,729,155
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	9,659,305
22020803	PLANT / GENERATOR FUEL COST	2,069,851
220210	MISCELLANEOUS	26,908,063
22021001	REFRESHMENT & MEALS	5,519,603
22021002	HONORARIUM & SITTING ALLOWANCE	2,759,801
22021003	PUBLICITY & ADVERTISEMENTS	689,951
22021006	POSTAGES & COURIER SERVICES	4,139,702
22021007	WELFARE PACKAGES	6,899,503
22021009	SPORTING ACTIVITIES	6,899,503
23	CAPITAL EXPENDITURE	1,579,944,536
2301	FIXED ASSETS PURCHASED	1,461,803,892
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,461,803,892
23010101	PURCHASE / ACQUISITION OF LAND	1,435,000,000
23010105	PURCHASE OF MOTOR VEHICLES	26,803,892
2302	CONSTRUCTION / PROVISION	103,666,542
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	103,666,542
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	103,666,542
2303	REHABILITATION / REPAIRS	14,474,102
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	14,474,102
23030113	REHABILITATION / REPAIRS - ROADS	14,474,102
	TOTAL PERSONNEL	1,477,175,477
	TOTAL OVERHEAD	143,994,945
	TOTAL RECURRENT	1,621,170,422
	TOTAL CAPITAL	1,579,944,536
	TOTAL ALLOCATION	3,201,114,958

0517017001 NATIONAL TEACHERS INSTITUTE

CODE	PROJECT NAME	TYPE	AMOUNT
NTI.01007088	NATIONWIDE	NEW	1,400,000,000
NTI.01007100	SMASE INSET TRAINING	NEW	35,000,000
NTI.02007102	PURCHASE OF MONITORING VEHICLES	NEW	26,803,892
NTI.03007108	CONSTRUCTION OF KANO STATE OFFICE BUILDING	NEW	32,355,240
NTI.03007113	CONSTRUCTION OF OYO STATE OFFICE BUILDING	NEW	32,355,240
NTI.03007117	RE-CONSTRUCTION OF BURNT FOSS BUILDING	NEW	16,976,871
NTI.03007120	CONSTRUCTION OF SMASE OFFICE COMPLEX	NEW	21,979,192
NTI.04007123	REHABILITATION / REPAIRS OF 3KM ACCESS ROAD	NEW	14,474,102

0517018001 FEDERAL POLYTECHNIC ADO-EKITI

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,907,418,783
21	PERSONNEL COST	2,604,359,402
2101	SALARY	2,308,070,873
210101	SALARIES AND WAGES	2,308,070,873
21010101	SALARY	2,308,070,873
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	296,288,529
210201	ALLOWANCES	8,927,076
21020101	NON REGULAR ALLOWANCES	8,927,076
210202	SOCIAL CONTRIBUTIONS	287,361,453
21020201	NHIS	115,403,544

21020202	CONTRIBUTORY PENSION	171,957,909	
22	OTHER RECURRENT COSTS	110,128,055	
2202	OVERHEAD COST	110,128,055	
220201	TRAVEL & TRANSPORT - GENERAL	11,002,746	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,083,880	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,055,920	
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,779,067	
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,083,880	
220202	UTILITIES - GENERAL	5,141,393	
22020201	ELECTRICITY CHARGES	5,141,393	
220203	MATERIALS & SUPPLIES - GENERAL	15,833,379	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,223,679	
22020303	NEWSPAPERS	205,592	
22020304	MAGAZINES & PERIODICALS	308,388	
22020307	DRUGS & MEDICAL SUPPLIES	5,139,800	
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,055,920	
220204	MAINTENANCE SERVICES - GENERAL	4,009,044	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,027,960	
22020402	MAINTENANCE OF OFFICE FURNITURE	411,184	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	513,980	
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,027,960	
22020406	OTHER MAINTENANCE SERVICES	513,980	
22020407	MAINTENANCE OF AIRCRAFTS	513,980	
220205	TRAINING - GENERAL	4,140,220	
22020501	LOCAL TRAINING	2,055,920	
22020502	INTERNATIONAL TRAINING	2,084,300	
220206	OTHER SERVICES - GENERAL	22,815,118	
22020601	SECURITY SERVICES	20,559,198	
22020606	CLEANING & FUMIGATION SERVICES	2,055,920	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,027,960	
22020703	LEGAL SERVICES	1,027,960	
220208	FUEL & LUBRICANTS - GENERAL	20,045,218	
22020801	MOTOR VEHICLE FUEL COST	1,027,960	
22020803	PLANT / GENERATOR FUEL COST	19,017,258	
220209	FINANCIAL CHARGES - GENERAL	3,083,880	
22020902	INSURANCE PREMIUM	3,083,880	
220210	MISCELLANEOUS	23,129,098	
22021002	HONORARIUM & SITTING ALLOWANCE	10,279,599	
22021003	PUBLICITY & ADVERTISEMENTS	1,541,940	
22021009	SPORTING ACTIVITIES	3,083,880	
22021010	DIRECT TEACHING & LABORATORY COST	8,223,679	
23	CAPITAL EXPENDITURE	192,931,326	
2301	FIXED ASSETS PURCHASED	45,057,294	
230101	PURCHASE OF FIXED ASSETS - GENERAL	45,057,294	
23010113	PURCHASE OF COMPUTERS	45,057,294	
2302	CONSTRUCTION / PROVISION	147,874,032	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	147,874,032	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	116,576,276	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	11,800,720	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	19,497,036	
	TOTAL PERSONNEL	2,604,359,402	
	TOTAL OVERHEAD	110,128,055	
	TOTAL RECURRENT	2,714,487,457	
	TOTAL CAPITAL	192,931,326	
	TOTAL ALLOCATION	2,907,418,783	
0517018001	FEDERAL POLYTECHNIC ADO-EKITI		
CODE	PROJECT NAME	TYPE	AMOUNT
YEKT005751	COMPUTERIZATION OF THE POLYTECHNIC ACTIVITIES IN SCHOOLS, DEPARTMENTS AND UNITS	NEW	12,873,512
YEKT005753	PROCUREMENT OF ACCREDITATION FURNITURE/EQUIPMENT FOR LABORATORIES AND WORKSHOPS	NEW	32,183,781
YEKT1005770	CONSTRUCTION OF CIVIL ENGINEERING COMPLEX: CIVIL WORKS	NEW	34,993,173
YEKT1005778	CONSTRUCTION AND FURNISHING OF ACADEMIC BOARD COMPLEX; CIVIL WORKS AND FURNISHING	NEW	81,583,104
YEKT2005792	COMPLETION OF STUDENT HOSTEL	NEW	11,800,720
YEKT3005797	CONTINUATION/COMPLETION OF PERIMETER FENCE	NEW	19,497,036
0517018002	FEDERAL POLYTECHNIC BAUCHI		

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,870,333,513
21	PERSONNEL COST	2,593,557,626
2101	SALARY	2,297,994,155
210101	SALARIES AND WAGES	2,297,994,155
21010101	SALARY	2,297,994,155
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	295,563,471
210201	ALLOWANCES	9,702,924
21020101	NON REGULAR ALLOWANCES	9,702,924
210202	SOCIAL CONTRIBUTIONS	285,860,547
21020201	NHIS	114,899,708
21020202	CONTRIBUTORY PENSION	170,960,839
22	OTHER RECURRENT COSTS	96,349,204
2202	OVERHEAD COST	96,349,204
220201	TRAVEL & TRANSPORT - GENERAL	7,695,514
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,906,435
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,004,565
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	784,514
220202	UTILITIES - GENERAL	4,325,691
22020201	ELECTRICITY CHARGES	2,004,565
22020202	TELEPHONE CHARGES	1,160,748
22020203	INTERNET ACCESS CHARGES	1,160,378
220203	MATERIALS & SUPPLIES - GENERAL	11,290,549
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,004,565
22020302	BOOKS	1,160,748
22020303	NEWSPAPERS	1,160,748
22020304	MAGAZINES & PERIODICALS	1,160,748
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,160,748
22020307	DRUGS & MEDICAL SUPPLIES	1,160,748
22020309	UNIFORMS & OTHER CLOTHING	1,741,121
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,741,121
220204	MAINTENANCE SERVICES - GENERAL	9,812,869
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,160,748
22020402	MAINTENANCE OF OFFICE FURNITURE	1,741,121
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,321,496
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,584,939
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,004,565
220205	TRAINING - GENERAL	2,004,565
22020501	LOCAL TRAINING	2,004,565
220208	FUEL & LUBRICANTS - GENERAL	3,361,402
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,490,841
22020803	PLANT / GENERATOR FUEL COST	870,561
220210	MISCELLANEOUS	57,858,615
22021001	REFRESHMENT & MEALS	2,321,496
22021002	HONORARIUM & SITTING ALLOWANCE	1,160,748
22021003	PUBLICITY & ADVERTISEMENTS	290,187
22021006	POSTAGES & COURIER SERVICES	1,741,121
22021007	WELFARE PACKAGES	2,901,871
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,901,871
22021010	DIRECT TEACHING & LABORATORY COST	46,541,321
23	CAPITAL EXPENDITURE	180,426,683
2301	FIXED ASSETS PURCHASED	20,376,234
230101	PURCHASE OF FIXED ASSETS - GENERAL	20,376,234
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	14,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	6,376,234
2302	CONSTRUCTION / PROVISION	160,050,449
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	160,050,449
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	65,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	75,050,449
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	20,000,000
	TOTAL PERSONNEL	2,593,557,626
	TOTAL OVERHEAD	96,349,204
	TOTAL RECURRENT	2,689,906,830
	TOTAL CAPITAL	180,426,683

TOTAL ALLOCATION

2,870,333,513

0517018002 FEDERAL POLYTECHNIC BAUCHI

CODE	PROJECT NAME	TYPE	AMOUNT
YBAU005889	FURNISHING OF CONSTRUCTED SCHOOL OF ENVIRONMENTAL TECHNOLOGY	NEW	14,000,000
YBAU2005914	CONSTRUCTION OF SCHOOL OF ENVIRONMENTAL TECHNOLOGY (PHASE 3)	NEW	65,000,000
YBAU4005940	CONSTRUCTION OF ROADS	NEW	75,050,449
YBAU5005949	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	NEW	20,000,000

0517018003 FEDERAL POLYTECHNIC BIDA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	3,397,420,805
21	PERSONNEL COST	3,046,752,675
2101	SALARY	2,708,345,956
210101	SALARIES AND WAGES	2,708,345,956
21010101	SALARY	2,708,345,956
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	338,406,719
210201	ALLOWANCES	1,140,000
21020101	NON REGULAR ALLOWANCES	1,140,000
210202	SOCIAL CONTRIBUTIONS	337,266,719
21020201	NHIS	135,417,298
21020202	CONTRIBUTORY PENSION	201,849,421
22	OTHER RECURRENT COSTS	151,630,339
2202	OVERHEAD COST	151,630,339
220201	TRAVEL & TRANSPORT - GENERAL	7,491,084
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,129,956
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,361,128
220202	UTILITIES - GENERAL	19,702,037
22020201	ELECTRICITY CHARGES	15,392,217
22020202	TELEPHONE CHARGES	1,026,148
22020203	INTERNET ACCESS CHARGES	2,052,296
22020205	WATER RATES	1,231,377
220203	MATERIALS & SUPPLIES - GENERAL	10,825,859
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,104,591
22020302	BOOKS	1,539,222
22020303	NEWSPAPERS	1,231,377
22020304	MAGAZINES & PERIODICALS	1,180,070
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,641,836
22020309	UNIFORMS & OTHER CLOTHING	1,128,763
220204	MAINTENANCE SERVICES - GENERAL	15,012,542
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,668,972
22020402	MAINTENANCE OF OFFICE FURNITURE	1,128,763
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,308,833
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,591,517
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,314,457
220205	TRAINING - GENERAL	4,001,976
22020501	LOCAL TRAINING	4,001,976
220206	OTHER SERVICES - GENERAL	7,665,324
22020601	SECURITY SERVICES	6,577,607
22020606	CLEANING & FUMIGATION SERVICES	1,087,717
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,453,481
22020701	FINANCIAL CONSULTING	3,078,443
22020703	LEGAL SERVICES	1,375,038
220208	FUEL & LUBRICANTS - GENERAL	3,334,980
22020803	PLANT / GENERATOR FUEL COST	3,334,980
220209	FINANCIAL CHARGES - GENERAL	3,078,443
22020902	INSURANCE PREMIUM	3,078,443
220210	MISCELLANEOUS	76,064,611
22021002	HONORARIUM & SITTING ALLOWANCE	3,786,485
22021003	PUBLICITY & ADVERTISEMENTS	2,514,062
22021006	POSTAGES & COURIER SERVICES	1,077,455
22021007	WELFARE PACKAGES	3,283,673
22021009	SPORTING ACTIVITIES	2,739,815
22021010	DIRECT TEACHING & LABORATORY COST	61,370,175
22021031	CURRICULUM DEVELOPMENT	1,292,946
23	CAPITAL EXPENDITURE	199,037,791

2301	FIXED ASSETS PURCHASED	76,037,791
230101	PURCHASE OF FIXED ASSETS - GENERAL	76,037,791
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	10,027,504
23010128	PURCHASE OF SECURITY EQUIPMENT	56,010,287
2302	CONSTRUCTION / PROVISION	25,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	25,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	25,000,000
2303	REHABILITATION / REPAIRS	98,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	98,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	45,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	53,000,000
	TOTAL PERSONNEL	3,046,752,675
	TOTAL OVERHEAD	151,630,339
	TOTAL RECURRENT	3,198,383,014
	TOTAL CAPITAL	199,037,791
	TOTAL ALLOCATION	3,397,420,805

0517018003 FEDERAL POLYTECHNIC BIDA

CODE	PROJECT NAME	TYPE	AMOUNT
YBIDA005981	SUPPLY OF OFFICE FURNITURE	NEW	10,000,000
YBIDA1005985	PURCHASE OF ACCREDITATION EQUIPMENT FOR DEPTS.	NEW	10,027,504
YBIDA2005989	SUPPLY & INSTALLATION OF SECURITY LIGHTS SOLAR PANELS	NEW	56,010,287
YBIDA3005991	CONSTRUCTION OF 1.5KM PERIMETER WALL FENCE	NEW	25,000,000
YBIDA4005992	REHABILITATION OF ONE BLOCK OF TWO UNITS STAFF QUARTERS	NEW	10,000,000
YBIDA4005993	REHABILITATION OF HOSTEL (SHERATON)	NEW	35,000,000
YBIDA5005995	REHABILITATION OF URP OFFICE BUILDING	NEW	30,000,000
YBIDA5005997	REHABILITATION OF ARCHITECTURAL OFFICE/STUDIO	NEW	23,000,000

0517018004 FEDERAL POLYTECHNIC IDAH

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,538,488,189
21	PERSONNEL COST	2,228,284,621
2101	SALARY	1,979,566,264
210101	SALARIES AND WAGES	1,979,566,264
21010101	SALARY	1,979,566,264
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	248,718,357
210201	ALLOWANCES	2,389,920
21020101	NON REGULAR ALLOWANCES	2,389,920
210202	SOCIAL CONTRIBUTIONS	246,328,437
21020201	NHIS	98,978,313
21020202	CONTRIBUTORY PENSION	147,350,124
22	OTHER RECURRENT COSTS	128,043,413
2202	OVERHEAD COST	128,043,413
220201	TRAVEL & TRANSPORT - GENERAL	12,657,575
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,531,515
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,126,060
220202	UTILITIES - GENERAL	6,581,321
22020201	ELECTRICITY CHARGES	3,037,818
22020202	TELEPHONE CHARGES	2,025,212
22020203	INTERNET ACCESS CHARGES	1,518,291
220203	MATERIALS & SUPPLIES - GENERAL	22,277,332
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,126,060
22020304	MAGAZINES & PERIODICALS	1,012,606
22020309	UNIFORMS & OTHER CLOTHING	1,012,606
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	10,126,060
220204	MAINTENANCE SERVICES - GENERAL	15,189,090
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,025,212
22020402	MAINTENANCE OF OFFICE FURNITURE	2,025,212
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,025,212
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,025,212
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,037,818
22020406	OTHER MAINTENANCE SERVICES	4,050,424
220205	TRAINING - GENERAL	2,025,212
22020501	LOCAL TRAINING	2,025,212
220206	OTHER SERVICES - GENERAL	18,682,581

22020601	SECURITY SERVICES	10,126,060
22020603	OFFICE RENT	2,480,885
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	3,037,818
22020606	CLEANING & FUMIGATION SERVICES	3,037,818
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,063,030
22020701	FINANCIAL CONSULTING	2,025,212
22020703	LEGAL SERVICES	3,037,818
220208	FUEL & LUBRICANTS - GENERAL	14,176,484
22020801	MOTOR VEHICLE FUEL COST	4,050,424
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,037,818
22020803	PLANT / GENERATOR FUEL COST	7,088,242
220209	FINANCIAL CHARGES - GENERAL	5,063,030
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,025,212
22020902	INSURANCE PREMIUM	3,037,818
220210	MISCELLANEOUS	26,327,756
22021001	REFRESHMENT & MEALS	2,025,212
22021002	HONORARIUM & SITTING ALLOWANCE	5,063,030
22021003	PUBLICITY & ADVERTISEMENTS	2,531,515
22021004	MEDICAL EXPENSES	1,012,606
22021006	POSTAGES & COURIER SERVICES	1,012,606
22021007	WELFARE PACKAGES	2,025,212
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,012,606
22021009	SPORTING ACTIVITIES	1,518,909
22021010	DIRECT TEACHING & LABORATORY COST	10,126,060
23	CAPITAL EXPENDITURE	182,160,154
2301	FIXED ASSETS PURCHASED	55,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	55,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	55,000,000
2302	CONSTRUCTION / PROVISION	87,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	87,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	30,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	57,000,000
2303	REHABILITATION / REPAIRS	22,160,154
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	22,160,154
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	22,160,154
2304	PRESERVATION OF THE ENVIRONMENT	18,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	18,000,000
23040102	EROSION & FLOOD CONTROL	18,000,000
	TOTAL PERSONNEL	2,228,284,621
	TOTAL OVERHEAD	128,043,413
	TOTAL RECURRENT	2,356,328,035
	TOTAL CAPITAL	182,160,154
	TOTAL ALLOCATION	2,538,488,189

0517018004 FEDERAL POLYTECHNIC IDAH

CODE	PROJECT NAME	TYPE	AMOUNT
YIDAH006299	PROCUREMENT OF EQUIPMENT FOR ACCREDITATION	NEW	55,000,000
YIDAH2006301	RECONSTRUCTION OF CAMPUS ROAD(PHASE II)	NEW	30,000,000
YIDAH3006306	COMPLETION OF ABANDONED STUDENT HOSTEL/FENCING	NEW	42,000,000
YIDAH3006314	REVIEW OF THE POLYTECHNIC MASTER/STRATEGIC PLANS	NEW	15,000,000
YIDAH4006318	REHABILITATION OF THE EXISTING HEALTH CENTRES	NEW	22,160,154
YIDAH5006320	EROSION & FLOOD CONTROL WITHIN THE CAMPUS	NEW	18,000,000

0517018005 FEDERAL POLYTECHNIC KAURA-NAMODA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,922,212,148
21	PERSONNEL COST	2,681,607,840
2101	SALARY	2,272,042,628
210101	SALARIES AND WAGES	2,272,042,628
21010101	SALARY	2,272,042,628
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	409,565,212
210201	ALLOWANCES	128,333,247
21020101	NON REGULAR ALLOWANCES	128,333,247
210202	SOCIAL CONTRIBUTIONS	281,231,965
21020201	NHIS	113,602,131
21020202	CONTRIBUTORY PENSION	167,629,834

22	OTHER RECURRENT COSTS	104,518,597
2202	OVERHEAD COST	104,518,597
220201	TRAVEL & TRANSPORT - GENERAL	13,180,530
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,157,439
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,316,092
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	706,999
220202	UTILITIES - GENERAL	5,438,377
22020201	ELECTRICITY CHARGES	2,397,915
22020202	TELEPHONE CHARGES	1,141,874
22020203	INTERNET ACCESS CHARGES	441,104
22020204	SATELLITE BROADCASTING ACCESS CHARGES	259,187
22020205	WATER RATES	1,047,171
22020206	SEWERAGE CHARGES	151,126
220203	MATERIALS & SUPPLIES - GENERAL	5,647,501
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,472,543
22020302	BOOKS	223,568
22020304	MAGAZINES & PERIODICALS	208,442
22020305	PRINTING OF NON SECURITY DOCUMENTS	629,067
22020306	PRINTING OF SECURITY DOCUMENTS	415,659
22020307	DRUGS & MEDICAL SUPPLIES	352,445
22020309	UNIFORMS & OTHER CLOTHING	135,715
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	210,063
220204	MAINTENANCE SERVICES - GENERAL	5,122,741
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,088,999
22020402	MAINTENANCE OF OFFICE FURNITURE	576,648
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	639,636
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	416,315
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,401,143
220205	TRAINING - GENERAL	1,037,299
22020501	LOCAL TRAINING	1,037,299
220206	OTHER SERVICES - GENERAL	16,062,035
22020601	SECURITY SERVICES	7,564,591
22020603	OFFICE RENT	884,430
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	1,256,041
22020606	CLEANING & FUMIGATION SERVICES	6,356,973
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,571,154
22020701	FINANCIAL CONSULTING	634,651
22020702	INFORMATION TECHNOLOGY CONSULTING	818,872
22020703	LEGAL SERVICES	633,926
22020704	ENGINEERING SERVICES	112,716
22020705	ARCHITECTURAL SERVICES	186,479
22020706	SURVEYING SERVICES	184,511
220208	FUEL & LUBRICANTS - GENERAL	6,932,954
22020801	MOTOR VEHICLE FUEL COST	3,149,602
22020803	PLANT / GENERATOR FUEL COST	3,783,352
220209	FINANCIAL CHARGES - GENERAL	1,358,970
22020902	INSURANCE PREMIUM	1,358,970
220210	MISCELLANEOUS	47,167,035
22021001	REFRESHMENT & MEALS	2,185,042
22021002	HONORARIUM & SITTING ALLOWANCE	4,510,911
22021003	PUBLICITY & ADVERTISEMENTS	414,968
22021006	POSTAGES & COURIER SERVICES	113,649
22021007	WELFARE PACKAGES	1,356,233
22021009	SPORTING ACTIVITIES	1,553,647
22021010	DIRECT TEACHING & LABORATORY COST	37,032,586
23	CAPITAL EXPENDITURE	136,085,711
2302	CONSTRUCTION / PROVISION	136,085,711
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	136,085,711
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	75,879,575
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	60,206,136
	TOTAL PERSONNEL	2,681,607,840
	TOTAL OVERHEAD	104,518,597
	TOTAL RECURRENT	2,786,126,437
	TOTAL CAPITAL	136,085,711
	TOTAL ALLOCATION	2,922,212,148

0517018005 FEDERAL POLYTECHNIC KAURA-NAMODA

CODE	PROJECT NAME	TYPE	AMOUNT
YMODA006493	CONSTRUCTION AND FURNISHING OF MULTIPURPOSE AUDITORIUM	NEW	35,000,000
YMODA006497	CONSTRUCTION AND FURNISHING OF ONE STOREY BLOCK OF 8NOS CLASSROOMS AND 16NOS STAFF OFFICES	NEW	40,879,575
YMODA1006500	COMPLETION OF CENTRAL LIBRARY COMPLEX	NEW	60,206,136

0517018006 FEDERAL POLYTECHNIC MUBI

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	4,071,708,057
21	PERSONNEL COST	3,772,878,921
2101	SALARY	3,325,715,466
210101	SALARIES AND WAGES	3,325,715,466
21010101	SALARY	3,325,715,466
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	447,163,455
210201	ALLOWANCES	33,472,135
21020101	NON REGULAR ALLOWANCES	33,472,135
210202	SOCIAL CONTRIBUTIONS	413,691,320
21020201	NHIS	166,285,773
21020202	CONTRIBUTORY PENSION	247,405,547
22	OTHER RECURRENT COSTS	100,878,954
2202	OVERHEAD COST	100,878,954
220201	TRAVEL & TRANSPORT - GENERAL	30,044,287
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,056,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,383,075
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	8,333,990
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8,270,590
220202	UTILITIES - GENERAL	13,045,688
22020201	ELECTRICITY CHARGES	7,756,105
22020202	TELEPHONE CHARGES	369,686
22020203	INTERNET ACCESS CHARGES	1,078,489
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,035,167
22020205	WATER RATES	1,107,668
22020206	SEWERAGE CHARGES	1,108,939
22020207	LEASED COMMUNICATION LINES(S)	589,614
220203	MATERIALS & SUPPLIES - GENERAL	22,248,349
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,350,377
22020302	BOOKS	7,590,757
22020303	NEWSPAPERS	852,566
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,404,189
22020306	PRINTING OF SECURITY DOCUMENTS	2,238,908
22020307	DRUGS & MEDICAL SUPPLIES	3,447,122
22020309	UNIFORMS & OTHER CLOTHING	599,929
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	764,501
220204	MAINTENANCE SERVICES - GENERAL	13,056,198
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,562,189
22020402	MAINTENANCE OF OFFICE FURNITURE	701,238
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	849,497
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	703,818
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,465,301
22020406	OTHER MAINTENANCE SERVICES	774,155
220206	OTHER SERVICES - GENERAL	7,606,780
22020601	SECURITY SERVICES	5,426,361
22020606	CLEANING & FUMIGATION SERVICES	2,180,419
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,035,230
22020703	LEGAL SERVICES	1,035,230
220208	FUEL & LUBRICANTS - GENERAL	8,673,324
22020801	MOTOR VEHICLE FUEL COST	3,213,679
22020803	PLANT / GENERATOR FUEL COST	5,459,645
220209	FINANCIAL CHARGES - GENERAL	1,403,584
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,403,584
220210	MISCELLANEOUS	3,765,535
22021001	REFRESHMENT & MEALS	738,446
22021003	PUBLICITY & ADVERTISEMENTS	632,054
22021006	POSTAGES & COURIER SERVICES	697,148
22021009	SPORTING ACTIVITIES	765,754

22021010	DIRECT TEACHING & LABORATORY COST	932,134
23	CAPITAL EXPENDITURE	197,950,182
2301	FIXED ASSETS PURCHASED	80,696,779
230101	PURCHASE OF FIXED ASSETS - GENERAL	80,696,779
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	14,000,000
23010113	PURCHASE OF COMPUTERS	9,600,000
23010114	PURCHASE OF COMPUTER PRINTERS	5,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	2,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	2,400,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	31,400,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	4,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	12,296,779
2302	CONSTRUCTION / PROVISION	114,953,403
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	114,953,403
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	114,953,403
2303	REHABILITATION / REPAIRS	2,300,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2,300,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	2,300,000
	TOTAL PERSONNEL	3,772,878,921
	TOTAL OVERHEAD	100,878,954
	TOTAL RECURRENT	3,873,757,875
	TOTAL CAPITAL	197,950,182
	TOTAL ALLOCATION	4,071,708,057

0517018006 FEDERAL POLYTECHNIC MUBI

CODE	PROJECT NAME	TYPE	AMOUNT
YMUBI007271	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	14,000,000
YMUBI1007279	PURCHASE OF COMPUTERS	NEW	9,600,000
YMUBI2007286	PURCHASE OF COMPUTER PRINTERS	NEW	5,000,000
YMUBI3007292	PURCHASE OF PHOTOCOPYING MACHINES	NEW	2,000,000
YMUBI4007296	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	NEW	2,400,000
YMUBI5007298	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	NEW	31,400,000
YMUBI6007300	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	NEW	4,000,000
YMUBI7007322	PURCHASE OF AGRICULTURAL EQUIPMENT	NEW	12,296,779
YMUBI8007324	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	NEW	114,953,403
YMUBI9007329	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	NEW	2,300,000

0517018007 FEDERAL POLYTECHNIC NASARAWA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,752,294,583
21	PERSONNEL COST	2,494,929,982
2101	SALARY	2,060,187,944
210101	SALARIES AND WAGES	2,060,187,944
21010101	SALARY	2,060,187,944
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	434,742,038
210201	ALLOWANCES	177,820,072
21020101	NON REGULAR ALLOWANCES	177,820,072
210202	SOCIAL CONTRIBUTIONS	256,921,966
21020201	NHIS	103,009,397
21020202	CONTRIBUTORY PENSION	153,912,569
22	OTHER RECURRENT COSTS	87,441,248
2202	OVERHEAD COST	87,441,248
220201	TRAVEL & TRANSPORT - GENERAL	5,034,224
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,042,223
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,560,214
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	351,500
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,040,143
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE	1,040,143
220202	UTILITIES - GENERAL	7,634,376
22020201	ELECTRICITY CHARGES	1,705,562
22020202	TELEPHONE CHARGES	1,040,143
22020203	INTERNET ACCESS CHARGES	1,768,243
22020204	SATELLITE BROADCASTING ACCESS CHARGES	780,107
22020205	WATER RATES	260,036
22020206	SEWERAGE CHARGES	1,040,143
22020207	LEASED COMMUNICATION LINES(S)	1,040,143

220203	MATERIALS & SUPPLIES - GENERAL	11,212,740
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,040,143
22020302	BOOKS	1,560,214
22020303	NEWSPAPERS	1,248,171
22020304	MAGAZINES & PERIODICALS	1,643,426
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,040,143
22020306	PRINTING OF SECURITY DOCUMENTS	1,560,214
22020307	DRUGS & MEDICAL SUPPLIES	1,560,214
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,560,214
220204	MAINTENANCE SERVICES - GENERAL	8,581,179
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,560,214
22020402	MAINTENANCE OF OFFICE FURNITURE	1,040,143
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,248,171
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,352,186
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,300,179
22020406	OTHER MAINTENANCE SERVICES	1,040,143
22020410	MAINTENANCE OF ROADS AND BRIDGES	1,040,143
220205	TRAINING - GENERAL	4,167,751
22020501	LOCAL TRAINING	3,640,500
22020502	INTERNATIONAL TRAINING	527,251
220206	OTHER SERVICES - GENERAL	31,724,357
22020601	SECURITY SERVICES	15,602,143
22020604	RESIDENTIAL RENT	520,071
22020606	CLEANING & FUMIGATION SERVICES	15,602,143
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,340,321
22020701	FINANCIAL CONSULTING	520,071
22020702	INFORMATION TECHNOLOGY CONSULTING	520,071
22020703	LEGAL SERVICES	780,107
22020706	SURVEYING SERVICES	520,071
220208	FUEL & LUBRICANTS - GENERAL	1,560,214
22020801	MOTOR VEHICLE FUEL COST	520,071
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	520,071
22020803	PLANT / GENERATOR FUEL COST	520,071
220209	FINANCIAL CHARGES - GENERAL	1,560,214
22020901	BANK CHARGES (OTHER THAN INTEREST)	520,071
22020902	INSURANCE PREMIUM	520,071
22020904	OTHER CRF BANK CHARGES	520,071
220210	MISCELLANEOUS	13,625,871
22021001	REFRESHMENT & MEALS	520,071
22021002	HONORARIUM & SITTING ALLOWANCE	1,040,143
22021003	PUBLICITY & ADVERTISEMENTS	1,040,143
22021004	MEDICAL EXPENSES	1,040,143
22021006	POSTAGES & COURIER SERVICES	1,040,143
22021007	WELFARE PACKAGES	1,040,143
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,040,143
22021009	SPORTING ACTIVITIES	1,040,143
22021010	DIRECT TEACHING & LABORATORY COST	1,040,143
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	520,071
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)	520,071
22021013	PROMOTION (SERVICE WIDE)	520,071
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	520,071
22021031	CURRICULUM DEVELOPMENT	1,040,143
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	1,040,143
22021034	INSPECTORATE	624,086
23	CAPITAL EXPENDITURE	169,923,354
2302	CONSTRUCTION / PROVISION	125,923,354
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	125,923,354
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	125,923,354
2303	REHABILITATION / REPAIRS	44,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	44,000,000
23030113	REHABILITATION / REPAIRS - ROADS	44,000,000
	TOTAL PERSONNEL	2,494,929,982
	TOTAL OVERHEAD	87,441,248
	TOTAL RECURRENT	2,582,371,230
	TOTAL CAPITAL	169,923,354

TOTAL ALLOCATION 2,752,294,683

0517018007 FEDERAL POLYTECHNIC NASARAWA

CODE	PROJECT NAME	TYPE	AMOUNT
YNSRW006652	CONTINUATION OF 750 CAPACITY LECTURE THEATRE	NEW	105,501,926
YNSRW006659	CONTINUATION OF FENCING OF POLYTECHNIC BOUNDARY	NEW	20,421,428
YNSRW1006672	REHABILITATION OF EXISTING ROAD/PROVISION OF SOLAR STREET LIGHTING	NEW	44,000,000

0517018008 FEDERAL POLYTECHNIC UWANA-AFIKPO

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	4,082,850,410
21	PERSONNEL COST	3,825,926,927
2101	SALARY	3,344,522,646
210101	SALARIES AND WAGES	3,344,522,646
21010101	SALARY	3,344,522,646
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	481,404,281
210201	ALLOWANCES	63,572,700
21020101	NON REGULAR ALLOWANCES	63,572,700
210202	SOCIAL CONTRIBUTIONS	417,831,581
21020201	NHIS	167,226,132
21020202	CONTRIBUTORY PENSION	250,605,449
22	OTHER RECURRENT COSTS	99,410,650
2202	OVERHEAD COST	99,410,650
220201	TRAVEL & TRANSPORT - GENERAL	10,685,065
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,128,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,161,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,395,265
220203	MATERIALS & SUPPLIES - GENERAL	2,064,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,064,400
220204	MAINTENANCE SERVICES - GENERAL	4,128,800
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,128,800
220205	TRAINING - GENERAL	2,083,730
22020501	LOCAL TRAINING	2,083,730
220206	OTHER SERVICES - GENERAL	38,029,035
22020601	SECURITY SERVICES	38,029,035
220208	FUEL & LUBRICANTS - GENERAL	30,883,424
22020803	PLANT / GENERATOR FUEL COST	30,883,424
220209	FINANCIAL CHARGES - GENERAL	8,439,596
22020902	INSURANCE PREMIUM	8,439,596
220210	MISCELLANEOUS	3,096,600
22021010	DIRECT TEACHING & LABORATORY COST	3,096,600
23	CAPITAL EXPENDITURE	157,512,833
2301	FIXED ASSETS PURCHASED	25,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	25,000,000
23010105	PURCHASE OF MOTOR VEHICLES	25,000,000
2302	CONSTRUCTION / PROVISION	132,512,833
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	132,512,833
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	46,669,135
23020114	CONSTRUCTION / PROVISION OF ROADS	60,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	25,843,698
	TOTAL PERSONNEL	3,825,926,927
	TOTAL OVERHEAD	99,410,650
	TOTAL RECURRENT	3,925,337,577
	TOTAL CAPITAL	157,512,833
	TOTAL ALLOCATION	4,082,850,410

0517018008 FEDERAL POLYTECHNIC UWANA-AFIKPO

CODE	PROJECT NAME	TYPE	AMOUNT
YUWAN006759	2 NOS PRADO JEEP	NEW	25,000,000
YUWAN1006761	i. CONSTRUCTION OF ADMINISTRATIVE BUILDING	NEW	40,000,000
YUWAN1006763	ii. CONSTRUCTION OF 10-CLASSROOM BLOCK	NEW	6,669,135
YUWAN3006767	i. CONSTRUCTION OF ROADS AND DRAINS	NEW	60,000,000
YUWAN4006769	i. CONSTRUCTION OF PERIMETRE FENCE	NEW	25,843,698

0517018009 FEDERAL POLYTECHNIC KADUNA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	7,569,684,842

21	PERSONNEL COST	7,094,924,271
2101	SALARY	6,306,212,724
210101	SALARIES AND WAGES	6,306,212,724
21010101	SALARY	6,306,212,724
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	788,711,547
210201	ALLOWANCES	4,860,000
21020101	NON REGULAR ALLOWANCES	4,860,000
210202	SOCIAL CONTRIBUTIONS	783,851,547
21020201	NHIS	315,310,636
21020202	CONTRIBUTORY PENSION	468,540,911
22	OTHER RECURRENT COSTS	231,140,230
2202	OVERHEAD COST	231,140,230
220201	TRAVEL& TRANSPORT - GENERAL	16,142,357
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,296,644
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,193,378
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,652,335
220202	UTILITIES - GENERAL	11,148,081
22020201	ELECTRICITY CHARGES	6,193,378
22020202	TELEPHONE CHARGES	2,477,351
22020203	INTERNET ACCESS CHARGES	2,477,351
220203	MATERIALS & SUPPLIES - GENERAL	25,860,185
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,193,378
22020302	BOOKS	2,423,139
22020303	NEWSPAPERS	2,477,351
22020304	MAGAZINES & PERIODICALS	2,477,351
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,477,351
22020307	DRUGS & MEDICAL SUPPLIES	2,477,351
22020309	UNIFORMS & OTHER CLOTHING	3,667,131
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,667,131
220204	MAINTENANCE SERVICES - GENERAL	24,414,947
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,477,351
22020402	MAINTENANCE OF OFFICE FURNITURE	3,667,131
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,824,315
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,334,263
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,111,886
220205	TRAINING - GENERAL	6,111,886
22020501	LOCAL TRAINING	6,111,886
220208	FUEL & LUBRICANTS - GENERAL	6,524,805
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,691,238
22020803	PLANT / GENERATOR FUEL COST	1,833,566
220210	MISCELLANEOUS	140,937,969
22021001	REFRESHMENT & MEALS	4,824,315
22021002	HONORARIUM & SITTING ALLOWANCE	2,477,351
22021003	PUBLICITY & ADVERTISEMENTS	814,918
22021006	POSTAGES & COURIER SERVICES	3,667,131
22021007	WELFARE PACKAGES	6,111,886
22021009	SPORTING ACTIVITIES	6,111,886
22021010	DIRECT TEACHING & LABORATORY COST	116,930,481
23	CAPITAL EXPENDITURE	243,620,341
2301	FIXED ASSETS PURCHASED	60,027,921
230101	PURCHASE OF FIXED ASSETS - GENERAL	60,027,921
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	15,000,000
23010119	PURCHASE OF POWER GENERATING SET	22,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	15,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	2,527,921
23010128	PURCHASE OF SECURITY EQUIPMENT	5,000,000
2302	CONSTRUCTION / PROVISION	149,100,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	149,100,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	149,100,000
2303	REHABILITATION / REPAIRS	14,700,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	14,700,000
23030113	REHABILITATION / REPAIRS - ROADS	7,200,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	7,500,000
2305	OTHER CAPITAL PROJECTS	19,792,420
230501	ACQUISITION OF NON TANGIBLE ASSETS	19,792,420

23050101	RESEARCH AND DEVELOPMENT	19,792,420
	TOTAL PERSONNEL	7,094,924,271
	TOTAL OVERHEAD	231,140,230
	TOTAL RECURRENT	7,326,064,501
	TOTAL CAPITAL	243,620,341
	TOTAL ALLOCATION	7,569,684,842

0517018009 FEDERAL POLYTECHNIC KADUNA

CODE	PROJECT NAME	TYPE	AMOUNT
YKAD006506	COLLEGE OF ENGINEERING, SCIENCE AND TECHNOLOGY, ENVIRONMENTAL STUDIES, BUSINESS AND MANAGEMENT STUDIES AND ADMIN AND SOCIAL SCIENCE	NEW	15,000,000
YKAD1006521	PROCUREMENT OF POWER GENERATORS FOR COLLEGE OF ENGINEERING, SCIENCE AND TECHNOLOGY, ENVIRONMENTAL STUDIES, BUSINESS AND MANAGEMENT STUDIES AND	NEW	22,500,000
YKAD2006517	PROCUREMENT OF EQUIPMENT FOR COLLEGE OF ENGINEERING, SCIENCE AND TECHNOLOGY, ENVIRONMENTAL STUDIES, BUSINESS AND MANAGEMENT STUDIES AND ADMIN AND SOCIAL	NEW	15,000,000
YKAD3006526	PROCUREMENT BOOKS, JOURNAL AND LIBRARY EQUIPMENT FOR ISA KAITA LIBRARY	NEW	2,527,921
YKAD4006547	PROCUREMENT AND INSTALLATION OF SECURITY EQUIPMENT FOR THE TUDUN WADA MAIN CAMPUS	NEW	5,000,000
YKAD5006551	COMPLETION OF MECHANICAL ENGINEERING WORKSHOP PHASE I	NEW	1,600,000
YKAD5006556	COMPLETION OF MECHANICAL ENGINEERING WORKSHOP PHASE II	NEW	4,000,000
YKAD5006563	COMPLETION OF 20 NUMBER CLASSROOMS AT CASSS	NEW	25,000,000
YKAD5006567	COMPLETION OF ADMINISTRATIVE BLOCKS AT CASSS	NEW	3,500,000
YKAD5006574	CONSTRUCTION OF LECTURE HALL COMPLEX AND OFFICES, FEDERAL POLYTECHNIC KADUNA	NEW	100,000,000
YKAD5006582	CONSTRUCTION OF PERIMETER FENCE FOR CASSS	NEW	15,000,000
YKAD6006587	REHABILITATION OF ROADS AND PARKINGS FOR MAIN CAMPUS AND COLLEGE OF BUSINESS AND MANAGEMENT STUDIES	NEW	7,200,000
YKAD7006602	REHABILITATION OF ACADEMIC BUILDINGS (GENERAL)	NEW	7,500,000
YKAD8006641	RESEARCH AND DEVELOPMENT	NEW	2,792,420
YKAD8006643	CAPACITY BUILDING	NEW	17,000,000

0517018010 FEDERAL POLYTECHNIC OFFA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,641,949,358
21	PERSONNEL COST	2,353,285,448
2101	SALARY	2,087,845,950
210101	SALARIES AND WAGES	2,087,845,950
21010101	SALARY	2,087,845,950
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	265,439,498
210201	ALLOWANCES	6,012,860
21020101	NON REGULAR ALLOWANCES	6,012,860
210202	SOCIAL CONTRIBUTIONS	259,426,638
21020201	NHIS	104,392,298
21020202	CONTRIBUTORY PENSION	155,034,341
22	OTHER RECURRENT COSTS	93,037,506
2202	OVERHEAD COST	93,037,506
220201	TRAVEL & TRANSPORT - GENERAL	7,424,806
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,540,683
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,270,342
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	613,782
220202	UTILITIES - GENERAL	4,086,615
22020201	ELECTRICITY CHARGES	2,270,342
22020202	TELEPHONE CHARGES	908,137
22020203	INTERNET ACCESS CHARGES	908,137
220203	MATERIALS & SUPPLIES - GENERAL	9,535,436
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,270,342
22020302	BOOKS	908,137
22020303	NEWSPAPERS	908,137
22020304	MAGAZINES & PERIODICALS	908,137
22020305	PRINTING OF NON SECURITY DOCUMENTS	908,137
22020307	DRUGS & MEDICAL SUPPLIES	908,137
22020309	UNIFORMS & OTHER CLOTHING	1,362,205
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,362,205
220204	MAINTENANCE SERVICES - GENERAL	9,081,366
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	908,137
22020402	MAINTENANCE OF OFFICE FURNITURE	1,362,205
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,816,273
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,724,410
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,270,342
220205	TRAINING - GENERAL	2,270,342

22020501	LOCAL TRAINING	2,270,342
220208	FUEL & LUBRICANTS - GENERAL	3,859,581
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,178,478
22020803	PLANT / GENERATOR FUEL COST	681,103
220210	MISCELLANEOUS	56,779,360
22021001	REFRESHMENT & MEALS	1,816,273
22021002	HONORARIUM & SITTING ALLOWANCE	908,137
22021003	PUBLICITY & ADVERTISEMENTS	227,034
22021006	POSTAGES & COURIER SERVICES	1,362,205
22021007	WELFARE PACKAGES	2,270,342
22021009	SPORTING ACTIVITIES	2,270,342
22021010	DIRECT TEACHING & LABORATORY COST	47,925,028
23	CAPITAL EXPENDITURE	195,626,404
2301	FIXED ASSETS PURCHASED	100,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	100,000,000
23010119	PURCHASE OF POWER GENERATING SET	100,000,000
2302	CONSTRUCTION / PROVISION	95,626,404
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	95,626,404
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	95,626,404
	TOTAL PERSONNEL	2,353,285,448
	TOTAL OVERHEAD	93,037,506
	TOTAL RECURRENT	2,446,322,954
	TOTAL CAPITAL	195,626,404
	TOTAL ALLOCATION	2,641,949,358

0517018010 FEDERAL POLYTECHNIC OFFA

CODE	PROJECT NAME	TYPE	AMOUNT
YOFFA006730	SUPPLY AND INSTALLATION OF 2 Nos. 1000 KVA PEKINS GENERATORS	NEW	90,000,000
YOFFA006732	SUPPLY AND INSTALLATION OF 2 Nos. 500 KVA BY 11 KVA TRANSFORMERS	NEW	10,000,000
YOFFA1006737	CONSTRUCTION AND PROVISIONS OF CLASSROOMS IN A STOREY BUILDING	NEW	95,626,404

0517018011 FEDERAL POLYTECHNIC EDE

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,267,750,522
21	PERSONNEL COST	2,010,216,435
2101	SALARY	1,768,356,959
210101	SALARIES AND WAGES	1,768,356,959
21010101	SALARY	1,768,356,959
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	241,859,477
210201	ALLOWANCES	22,181,880
21020101	NON REGULAR ALLOWANCES	22,181,880
210202	SOCIAL CONTRIBUTIONS	219,677,597
21020201	NHIS	88,417,848
21020202	CONTRIBUTORY PENSION	131,259,749
22	OTHER RECURRENT COSTS	70,438,950
2202	OVERHEAD COST	70,438,950
220201	TRAVEL & TRANSPORT - GENERAL	5,092,879
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,114,579
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,557,290
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	421,010
220202	UTILITIES - GENERAL	2,803,121
22020201	ELECTRICITY CHARGES	1,557,290
22020202	TELEPHONE CHARGES	622,916
22020203	INTERNET ACCESS CHARGES	622,916
220203	MATERIALS & SUPPLIES - GENERAL	6,540,614
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,557,290
22020302	BOOKS	622,916
22020303	NEWSPAPERS	622,916
22020304	MAGAZINES & PERIODICALS	622,916
22020305	PRINTING OF NON SECURITY DOCUMENTS	622,916
22020307	DRUGS & MEDICAL SUPPLIES	622,916
22020309	UNIFORMS & OTHER CLOTHING	934,373
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	934,373
220204	MAINTENANCE SERVICES - GENERAL	6,229,158
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	622,916
22020402	MAINTENANCE OF OFFICE FURNITURE	934,373

22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,245,832
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,868,748
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,557,290
220205	TRAINING - GENERAL	1,557,290
22020501	LOCAL TRAINING	1,557,290
220208	FUEL & LUBRICANTS - GENERAL	2,847,392
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,180,205
22020803	PLANT / GENERATOR FUEL COST	467,187
220210	MISCELLANEOUS	45,568,496
22021001	REFRESHMENT & MEALS	1,245,832
22021002	HONORARIUM & SITTING ALLOWANCE	622,916
22021003	PUBLICITY & ADVERTISEMENTS	155,729
22021006	POSTAGES & COURIER SERVICES	934,373
22021007	WELFARE PACKAGES	1,557,290
22021009	SPORTING ACTIVITIES	1,557,290
22021010	DIRECT TEACHING & LABORATORY COST	39,495,067
23	CAPITAL EXPENDITURE	187,095,137
2302	CONSTRUCTION / PROVISION	187,095,137
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	187,095,137
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	187,095,137
	TOTAL PERSONNEL	2,010,216,435
	TOTAL OVERHEAD	70,438,950
	TOTAL RECURRENT	2,080,655,385
	TOTAL CAPITAL	187,095,137
	TOTAL ALLOCATION	2,267,750,522

0517018011 FEDERAL POLYTECHNIC EDE

CODE	PROJECT NAME	TYPE	AMOUNT
YEDE006007	CONSTRUCTION, FURNISHING AND EQUIPING THE DEPARTMENT OF ARCHITECTURAL TECHNOLOGY(BUACE III)	NEW	40,000,000
YEDE006011	CONSTRUCTION, FURNISHING AND EQUIPING THE DEPARTMENT OF ESTATE MANAGEMENT (BUACE III)	NEW	50,000,000
YEDE006014	CONSTRUCTION OF MEDICAL CENTRE(SOUTH CAMPUS)	NEW	39,434,665
YEDE006019	OUTSTANDING LIABILITIES ON ON-GOING PROJECTS	NEW	57,660,472

0517018012 FEDERAL POLYTECHNIC AUCHI

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	4,547,737,853
21	PERSONNEL COST	4,180,035,311
2101	SALARY	3,712,517,265
210101	SALARIES AND WAGES	3,712,517,265
21010101	SALARY	3,712,517,265
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	467,518,046
210201	ALLOWANCES	6,125,991
21020101	NON REGULAR ALLOWANCES	6,125,991
210202	SOCIAL CONTRIBUTIONS	461,392,055
21020201	NHIS	185,625,863
21020202	CONTRIBUTORY PENSION	275,766,192
22	OTHER RECURRENT COSTS	136,371,469
2202	OVERHEAD COST	136,371,469
220201	TRAVEL& TRANSPORT - GENERAL	10,885,573
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,974,289
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,442,664
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	568,605
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	880,886
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE	2,019,129
220202	UTILITIES - GENERAL	9,711,375
22020201	ELECTRICITY CHARGES	4,882,854
22020202	TELEPHONE CHARGES	475,084
22020203	INTERNET ACCESS CHARGES	3,746,451
22020205	WATER RATES	606,986
220203	MATERIALS & SUPPLIES - GENERAL	35,143,766
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	14,245,200
22020302	BOOKS	1,028,588
22020303	NEWSPAPERS	475,301
22020304	MAGAZINES & PERIODICALS	796,528
22020305	PRINTING OF NON SECURITY DOCUMENTS	835,874
22020306	PRINTING OF SECURITY DOCUMENTS	544,764

22020307	DRUGS & MEDICAL SUPPLIES	632,609	
22020308	FIELD & CAMPING MATERIALS SUPPLIES	157,467	
22020309	UNIFORMS & OTHER CLOTHING	51,467	
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	16,375,968	
220204	MAINTENANCE SERVICES - GENERAL	29,056,395	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,389,117	
22020402	MAINTENANCE OF OFFICE FURNITURE	5,349,865	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,003,022	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,292,748	
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,558,815	
22020406	OTHER MAINTENANCE SERVICES	462,828	
220205	TRAINING - GENERAL	1,282,255	
22020501	LOCAL TRAINING	880,886	
22020502	INTERNATIONAL TRAINING	401,369	
220206	OTHER SERVICES - GENERAL	23,079,713	
22020601	SECURITY SERVICES	10,210,415	
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	4,948,847	
22020606	CLEANING & FUMIGATION SERVICES	7,920,451	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,836,919	
22020701	FINANCIAL CONSULTING	2,777,992	
22020702	INFORMATION TECHNOLOGY CONSULTING	171,229	
22020703	LEGAL SERVICES	1,384,901	
22020704	ENGINEERING SERVICES	221,706	
22020705	ARCHITECTURAL SERVICES	221,706	
22020706	SURVEYING SERVICES	59,386	
220208	FUEL & LUBRICANTS - GENERAL	5,261,868	
22020801	MOTOR VEHICLE FUEL COST	2,020,346	
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	331,629	
22020803	PLANT / GENERATOR FUEL COST	2,513,989	
22020806	COOKING GAS/FUEL COST	395,903	
220209	FINANCIAL CHARGES - GENERAL	523,781	
22020901	BANK CHARGES (OTHER THAN INTEREST)	48,696	
22020902	INSURANCE PREMIUM	475,084	
220210	MISCELLANEOUS	16,589,824	
22021001	REFRESHMENT & MEALS	1,901,510	
22021002	HONORARIUM & SITTING ALLOWANCE	2,995,903	
22021003	PUBLICITY & ADVERTISEMENTS	3,200,160	
22021004	MEDICAL EXPENSES	1,247,147	
22021006	POSTAGES & COURIER SERVICES	657,839	
22021007	WELFARE PACKAGES	1,067,138	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,557,782	
22021009	SPORTING ACTIVITIES	1,071,226	
22021010	DIRECT TEACHING & LABORATORY COST	950,169	
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	245,689	
22021031	CURRICULUM DEVELOPMENT	1,695,260	
23	CAPITAL EXPENDITURE	231,331,072	
2302	CONSTRUCTION / PROVISION	200,000,000	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	200,000,000	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	200,000,000	
2304	PRESERVATION OF THE ENVIRONMENT	31,331,072	
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	31,331,072	
23040102	EROSION & FLOOD CONTROL	31,331,072	
	TOTAL PERSONNEL	4,180,035,311	
	TOTAL OVERHEAD	136,371,469	
	TOTAL RECURRENT	4,316,406,780	
	TOTAL CAPITAL	231,331,072	
	TOTAL ALLOCATION	4,547,737,853	
0517018012	FEDERAL POLYTECHNIC AUCHI		
CODE	PROJECT NAME	TYPE	AMOUNT
PAUCH005740	MAIN ADMINISTRATIVE BUILDING	NEW	200,000,000
PAUCH2005743	EROSION & FLOOD CONTROL	NEW	31,331,072
0517018013	FEDERAL POLYTECHNIC NEKEDE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,538,296,293

21	PERSONNEL COST	3,198,817,680
2101	SALARY	2,843,499,029
210101	SALARIES AND WAGES	2,843,499,029
21010101	SALARY	2,843,499,029
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	355,318,650
210201	ALLOWANCES	1,260,000
21020101	NON REGULAR ALLOWANCES	1,260,000
210202	SOCIAL CONTRIBUTIONS	354,058,650
21020201	NHIS	142,174,951
21020202	CONTRIBUTORY PENSION	211,883,699
22	OTHER RECURRENT COSTS	87,002,003
2202	OVERHEAD COST	87,002,003
220206	OTHER SERVICES - GENERAL	37,235,280
22020601	SECURITY SERVICES	37,235,280
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,070,854
22020703	LEGAL SERVICES	5,070,854
220208	FUEL & LUBRICANTS - GENERAL	44,695,870
22020803	PLANT / GENERATOR FUEL COST	44,695,870
23	CAPITAL EXPENDITURE	252,476,610
2302	CONSTRUCTION / PROVISION	252,476,610
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	252,476,610
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	252,476,610
	TOTAL PERSONNEL	3,198,817,680
	TOTAL OVERHEAD	87,002,003
	TOTAL RECURRENT	3,285,819,683
	TOTAL CAPITAL	252,476,610
	TOTAL ALLOCATION	3,538,296,293

0517018013 FEDERAL POLYTECHNIC NEKEDE

CODE	PROJECT NAME	TYPE	AMOUNT
YNEKD006701	CONSTRUCTION OF AUDITORIUM/THEATRE HALL FOR SCHOOL OF BUSINESS AND MANAGEMENT TECHNOLOGY	NEW	152,476,610
YNEKD006706	CONSTRUCTION OF CHEMICAL ENGINEERING BUILDING	NEW	50,000,000
YNEKD006723	CONSTRUCTION OF DEPARTMENT OF FINE AND APPLIED ARTS	NEW	50,000,000

0517018014 FEDERAL POLYTECHNIC OKO

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	5,157,692,740
21	PERSONNEL COST	4,787,809,733
2101	SALARY	4,239,728,665
210101	SALARIES AND WAGES	4,239,728,665
21010101	SALARY	4,239,728,665
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	548,081,067
210201	ALLOWANCES	20,309,852
21020101	NON REGULAR ALLOWANCES	20,309,852
210202	SOCIAL CONTRIBUTIONS	527,771,215
21020201	NHIS	211,986,433
21020202	CONTRIBUTORY PENSION	315,784,782
22	OTHER RECURRENT COSTS	126,771,822
2202	OVERHEAD COST	126,771,822
220201	TRAVEL & TRANSPORT - GENERAL	14,325,855
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,566,022
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,079,226
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,803,668
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,105,635
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE	2,771,304
220202	UTILITIES - GENERAL	8,519,193
22020201	ELECTRICITY CHARGES	2,360,740
22020202	TELEPHONE CHARGES	2,258,099
22020203	INTERNET ACCESS CHARGES	1,539,613
22020205	WATER RATES	821,127
22020206	SEWERAGE CHARGES	1,539,613
220203	MATERIALS & SUPPLIES - GENERAL	16,833,104
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,668,663
22020302	BOOKS	3,079,226
22020303	NEWSPAPERS	1,231,691
22020304	MAGAZINES & PERIODICALS	1,334,331

22020305	PRINTING OF NON SECURITY DOCUMENTS	2,976,586
22020306	PRINTING OF SECURITY DOCUMENTS	1,539,613
22020308	FIELD & CAMPING MATERIALS SUPPLIES	923,768
22020309	UNIFORMS & OTHER CLOTHING	1,026,409
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,052,818
220204	MAINTENANCE SERVICES - GENERAL	16,935,745
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,105,635
22020402	MAINTENANCE OF OFFICE FURNITURE	2,360,740
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,566,022
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,950,177
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,079,226
22020406	OTHER MAINTENANCE SERVICES	2,360,740
22020408	MAINTENANCE OF SEA BOATS	513,204
220205	TRAINING - GENERAL	5,032,973
22020501	LOCAL TRAINING	2,258,099
22020502	INTERNATIONAL TRAINING	2,774,873
220206	OTHER SERVICES - GENERAL	12,932,751
22020601	SECURITY SERVICES	3,592,431
22020603	OFFICE RENT	2,052,818
22020604	RESIDENTIAL RENT	1,950,177
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	3,079,226
22020606	CLEANING & FUMIGATION SERVICES	2,258,099
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	9,135,038
22020701	FINANCIAL CONSULTING	2,052,818
22020703	LEGAL SERVICES	2,155,458
22020704	ENGINEERING SERVICES	2,052,818
22020705	ARCHITECTURAL SERVICES	2,052,818
22020706	SURVEYING SERVICES	821,127
220208	FUEL & LUBRICANTS - GENERAL	10,520,690
22020801	MOTOR VEHICLE FUEL COST	3,284,508
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,847,536
22020803	PLANT / GENERATOR FUEL COST	4,208,276
22020805	SEA BOAT FUEL COST	256,602
22020806	COOKING GAS/FUEL COST	923,768
220209	FINANCIAL CHARGES - GENERAL	5,952,484
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,154,772
22020902	INSURANCE PREMIUM	3,797,713
220210	MISCELLANEOUS	26,583,988
22021001	REFRESHMENT & MEALS	3,079,226
22021002	HONORARIUM & SITTING ALLOWANCE	3,079,226
22021003	PUBLICITY & ADVERTISEMENTS	4,105,635
22021004	MEDICAL EXPENSES	513,204
22021006	POSTAGES & COURIER SERVICES	2,566,022
22021007	WELFARE PACKAGES	4,413,558
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,026,409
22021009	SPORTING ACTIVITIES	2,360,740
22021010	DIRECT TEACHING & LABORATORY COST	2,566,022
22021031	CURRICULUM DEVELOPMENT	513,204
22021034	INSPECTORATE	2,360,740
23	CAPITAL EXPENDITURE	243,111,185
2301	FIXED ASSETS PURCHASED	68,111,185
230101	PURCHASE OF FIXED ASSETS - GENERAL	68,111,185
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	43,111,185
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	25,000,000
2302	CONSTRUCTION / PROVISION	165,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	165,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	100,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	65,000,000
2305	OTHER CAPITAL PROJECTS	10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	10,000,000
	TOTAL PERSONNEL	4,787,809,733
	TOTAL OVERHEAD	126,771,822
	TOTAL RECURRENT	4,914,581,555
	TOTAL CAPITAL	243,111,185

TOTAL ALLOCATION

5,157,692,740

0517018014

FEDERAL POLYTECHNIC OKO

CODE	PROJECT NAME	TYPE	AMOUNT
YOKO006744	PROCUREMENT OF ACCREDITAION EQUIPMENT	NEW	43,111,185
YOKO1006746	PURCHASE OF INDUSTRIAL EQUIPMENT	NEW	25,000,000
YOKO2006747	CONTINUATION OF FOOD TECHNOLOGY LABORATORIES & WORKSHOPS	NEW	40,000,000
YOKO2006748	CONTINUATION OF LECTURE THEATRE	NEW	40,000,000
YOKO2006750	CONTINUATION OF HOSPITALITY & TOURISM MANAGEMENT COMPLEX	NEW	20,000,000
YOKO3006752	CONTINUATION OF ACCESS ROADS AT ATANI & OKO CAMPUSES	NEW	25,000,000
YOKO3006754	CONSTRUCTION OF ROADS	NEW	40,000,000
YOKO4006756	PROVISION OF WIRELESS INTERNET FACILITIES FOR OKO CAMPUSS	NEW	10,000,000

0517018015

FEDERAL POLYTECHNIC DAMATURU

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,152,889,867
21	PERSONNEL COST	954,981,898
2101	SALARY	848,872,484
210101	SALARIES AND WAGES	848,872,484
21010101	SALARY	848,872,484
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	106,109,414
210201	ALLOWANCES	720,000
21020101	NON REGULAR ALLOWANCES	720,000
210202	SOCIAL CONTRIBUTIONS	105,389,414
21020201	NHIS	42,443,624
21020202	CONTRIBUTORY PENSION	62,945,790
22	OTHER RECURRENT COSTS	61,647,650
2202	OVERHEAD COST	61,437,605
220201	TRAVEL & TRANSPORT - GENERAL	4,901,062
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	700,152
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,500,758
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE	700,152
220202	UTILITIES - GENERAL	1,750,379
22020201	ELECTRICITY CHARGES	1,400,303
22020206	SEWERAGE CHARGES	350,076
220203	MATERIALS & SUPPLIES - GENERAL	5,811,259
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,800,607
22020302	BOOKS	350,076
22020303	NEWSPAPERS	280,061
22020304	MAGAZINES & PERIODICALS	70,015
22020305	PRINTING OF NON SECURITY DOCUMENTS	210,045
22020307	DRUGS & MEDICAL SUPPLIES	700,152
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,400,303
220204	MAINTENANCE SERVICES - GENERAL	3,537,608
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,087,078
22020402	MAINTENANCE OF OFFICE FURNITURE	350,076
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,100,455
220206	OTHER SERVICES - GENERAL	21,420,956
22020601	SECURITY SERVICES	12,567,108
22020604	RESIDENTIAL RENT	280,061
22020606	CLEANING & FUMIGATION SERVICES	8,573,787
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,750,379
22020701	FINANCIAL CONSULTING	1,400,303
22020703	LEGAL SERVICES	350,076
220208	FUEL & LUBRICANTS - GENERAL	11,085,645
22020801	MOTOR VEHICLE FUEL COST	1,087,078
22020803	PLANT / GENERATOR FUEL COST	9,998,567
220209	FINANCIAL CHARGES - GENERAL	1,400,303
22020902	INSURANCE PREMIUM	1,400,303
220210	MISCELLANEOUS	9,780,013
22021002	HONORARIUM & SITTING ALLOWANCE	5,159,012
22021003	PUBLICITY & ADVERTISEMENTS	700,152
22021006	POSTAGES & COURIER SERVICES	70,015
22021009	SPORTING ACTIVITIES	1,400,303
22021010	DIRECT TEACHING & LABORATORY COST	1,400,303
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	350,076

22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)	700,152
2204	GRANTS AND CONTRIBUTIONS	210,045
220401	LOCAL GRANTS AND CONTRIBUTIONS	210,045
22040101	GRANT TO STATE GOVERNMENTS - CURRENT	210,045
23	CAPITAL EXPENDITURE	136,260,319
2301	FIXED ASSETS PURCHASED	34,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	34,000,000
23010105	PURCHASE OF MOTOR VEHICLES	34,000,000
2302	CONSTRUCTION / PROVISION	50,260,319
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	50,260,319
23020114	CONSTRUCTION / PROVISION OF ROADS	50,260,319
2303	REHABILITATION / REPAIRS	52,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	52,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	52,000,000
	TOTAL PERSONNEL	954,981,898
	TOTAL OVERHEAD	61,647,650
	TOTAL RECURRENT	1,016,629,548
	TOTAL CAPITAL	136,260,319
	TOTAL ALLOCATION	1,152,889,867

0517018015 FEDERAL POLYTECHNIC DAMATURU

CODE	PROJECT NAME	TYPE	AMOUNT
YDMTR005998	PURCHASE OF 4 NOS (1 NO TOYOTA CAMRY @ 10M,AND 4 NOS TOYOTA AVENSUS 2.0L FABRIC @3M EACH	NEW	34,000,000
YDMTR1005999	ROAD AND DRAINAGE PHASE II	NEW	50,260,319
YDMTR2006000	RENOVATION OF GENERAL STUDIES DEPARTMENT	NEW	19,000,000
YDMTR2006002	RENOVATION OF OLD RECTOR'S DEPARTMENT	NEW	17,000,000
YDMTR2006004	RENOVATION OF REGISTRY DEPARTMENT	NEW	16,000,000

0517018016 FEDERAL POLYTECHNIC HUSSAINI ADAMU

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,020,217,573
21	PERSONNEL COST	757,834,279
2101	SALARY	673,606,479
210101	SALARIES AND WAGES	673,606,479
21010101	SALARY	673,606,479
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	84,227,800
210201	ALLOWANCES	180,000
21020101	NON REGULAR ALLOWANCES	180,000
210202	SOCIAL CONTRIBUTIONS	84,047,800
21020201	NHIS	33,680,324
21020202	CONTRIBUTORY PENSION	50,367,476
22	OTHER RECURRENT COSTS	107,000,267
2202	OVERHEAD COST	106,383,019
220201	TRAVEL & TRANSPORT - GENERAL	6,803,932
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,028,747
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,571,868
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,042,948
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,057,494
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE	102,875
220202	UTILITIES - GENERAL	4,012,114
22020201	ELECTRICITY CHARGES	1,234,497
22020202	TELEPHONE CHARGES	2,057,494
22020203	INTERNET ACCESS CHARGES	514,374
22020205	WATER RATES	205,749
220203	MATERIALS & SUPPLIES - GENERAL	5,421,497
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,057,494
22020302	BOOKS	51,437
22020303	NEWSPAPERS	72,012
22020304	MAGAZINES & PERIODICALS	257,187
22020305	PRINTING OF NON SECURITY DOCUMENTS	822,998
22020306	PRINTING OF SECURITY DOCUMENTS	102,875
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,057,494
220204	MAINTENANCE SERVICES - GENERAL	4,907,124
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,057,494
22020402	MAINTENANCE OF OFFICE FURNITURE	205,749
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	514,374

22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	308,624
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,748,870
22020406	OTHER MAINTENANCE SERVICES	72,012
220205	TRAINING - GENERAL	1,865,946
22020501	LOCAL TRAINING	822,998
22020502	INTERNATIONAL TRAINING	1,042,948
220206	OTHER SERVICES - GENERAL	47,528,117
22020601	SECURITY SERVICES	27,776,172
22020606	CLEANING & FUMIGATION SERVICES	19,751,945
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	720,123
22020701	FINANCIAL CONSULTING	720,123
220208	FUEL & LUBRICANTS - GENERAL	22,159,213
22020803	PLANT / GENERATOR FUEL COST	22,159,213
220209	FINANCIAL CHARGES - GENERAL	1,185,800
22020901	BANK CHARGES (OTHER THAN INTEREST)	157,053
22020902	INSURANCE PREMIUM	1,028,747
220210	MISCELLANEOUS	11,779,154
22021001	REFRESHMENT & MEALS	514,374
22021002	HONORARIUM & SITTING ALLOWANCE	6,172,483
22021003	PUBLICITY & ADVERTISEMENTS	514,374
22021006	POSTAGES & COURIER SERVICES	102,875
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,028,747
22021009	SPORTING ACTIVITIES	617,248
22021010	DIRECT TEACHING & LABORATORY COST	1,543,121
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)	51,437
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	617,248
22021031	CURRICULUM DEVELOPMENT	617,248
2204	GRANTS AND CONTRIBUTIONS	617,248
220401	LOCAL GRANTS AND CONTRIBUTIONS	617,248
22040102	GRANT TO STATE GOVERNMENTS - CAPITAL	617,248
23	CAPITAL EXPENDITURE	155,383,027
2302	CONSTRUCTION / PROVISION	155,383,027
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	155,383,027
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	142,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	13,383,027
	TOTAL PERSONNEL	757,834,279
	TOTAL OVERHEAD	107,000,267
	TOTAL RECURRENT	864,834,546
	TOTAL CAPITAL	155,383,027
	TOTAL ALLOCATION	1,020,217,573

0517018016 FEDERAL POLYTECHNIC HUSSAINI ADAMU

CODE	PROJECT NAME	TYPE	AMOUNT
YKZE006286	CONSTRUCTION OF MULTI-PURPOSE WORKSHOP	NEW	142,000,000
YKZR1006290	PERIMETER WALL FENCE	NEW	13,383,027

0517018017 FEDERAL POLYTECHNIC GWANDU

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,915,442,136
21	PERSONNEL COST	2,652,177,909
2101	SALARY	2,354,137,991
210101	SALARIES AND WAGES	2,354,137,991
21010101	SALARY	2,354,137,991
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	298,039,918
210201	ALLOWANCES	4,220,941
21020101	NON REGULAR ALLOWANCES	4,220,941
210202	SOCIAL CONTRIBUTIONS	293,818,977
21020201	NHIS	117,706,900
21020202	CONTRIBUTORY PENSION	176,112,077
22	OTHER RECURRENT COSTS	97,981,710
2202	OVERHEAD COST	97,981,710
220201	TRAVEL & TRANSPORT - GENERAL	18,589,056
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	18,589,056
220202	UTILITIES - GENERAL	12,392,704
22020201	ELECTRICITY CHARGES	10,327,253
22020202	TELEPHONE CHARGES	2,065,451

220203	MATERIALS & SUPPLIES - GENERAL	13,218,884
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,163,627
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,032,725
22020306	PRINTING OF SECURITY DOCUMENTS	2,065,451
22020307	DRUGS & MEDICAL SUPPLIES	4,130,901
22020308	FIELD & CAMPING MATERIALS SUPPLIES	826,180
220204	MAINTENANCE SERVICES - GENERAL	16,086,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,661,162
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	12,392,704
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,032,725
220205	TRAINING - GENERAL	5,163,627
22020501	LOCAL TRAINING	5,163,627
220206	OTHER SERVICES - GENERAL	1,032,725
22020604	RESIDENTIAL RENT	1,032,725
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,065,451
22020703	LEGAL SERVICES	2,065,451
220208	FUEL & LUBRICANTS - GENERAL	18,589,056
22020801	MOTOR VEHICLE FUEL COST	6,196,352
22020803	PLANT / GENERATOR FUEL COST	12,392,704
220210	MISCELLANEOUS	10,843,616
22021001	REFRESHMENT & MEALS	516,363
22021002	HONORARIUM & SITTING ALLOWANCE	10,327,253
23	CAPITAL EXPENDITURE	165,282,517
2302	CONSTRUCTION / PROVISION	165,282,517
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	165,282,517
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	165,282,517
	TOTAL PERSONNEL	2,652,177,909
	TOTAL OVERHEAD	97,981,710
	TOTAL RECURRENT	2,750,159,619
	TOTAL CAPITAL	165,282,517
	TOTAL ALLOCATION	2,915,442,136

0517018017 FEDERAL POLYTECHNIC GWANDU

CODE	PROJECT NAME	TYPE	AMOUNT
YKEBBI006646	CONSTRUCTION OF DEPARTMENT OF BUILDING	NEW	104,237,429
YKEBBI006649	CONSTRUCTION OF DEPARTMENT OF ARCHITECTURE	NEW	61,045,088

0517018018 FEDERAL POLYTECHNIC ILARO

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,848,826,792
21	PERSONNEL COST	1,619,791,129
2101	SALARY	1,433,291,673
210101	SALARIES AND WAGES	1,433,291,673
21010101	SALARY	1,433,291,673
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	186,499,456
210201	ALLOWANCES	7,872,890
21020101	NON REGULAR ALLOWANCES	7,872,890
210202	SOCIAL CONTRIBUTIONS	178,626,566
21020201	NHIS	71,664,584
21020202	CONTRIBUTORY PENSION	106,961,982
22	OTHER RECURRENT COSTS	63,753,145
2202	OVERHEAD COST	63,753,145
220201	TRAVEL & TRANSPORT - GENERAL	6,219,819
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,219,819
220202	UTILITIES - GENERAL	5,908,827
22020201	ELECTRICITY CHARGES	4,664,863
22020202	TELEPHONE CHARGES	777,477
22020205	WATER RATES	466,487
220203	MATERIALS & SUPPLIES - GENERAL	1,554,955
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,554,955
220204	MAINTENANCE SERVICES - GENERAL	9,329,731
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,554,955
22020402	MAINTENANCE OF OFFICE FURNITURE	1,554,955
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,554,955
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,554,955
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,554,955

22020406	OTHER MAINTENANCE SERVICES	1,554,955
220206	OTHER SERVICES - GENERAL	26,745,221
22020601	SECURITY SERVICES	15,549,548
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	3,731,892
22020606	CLEANING & FUMIGATION SERVICES	7,463,782
220208	FUEL & LUBRICANTS - GENERAL	4,664,863
22020801	MOTOR VEHICLE FUEL COST	4,664,863
220210	MISCELLANEOUS	9,329,729
22021001	REFRESHMENT & MEALS	3,109,910
22021010	DIRECT TEACHING & LABORATORY COST	6,219,819
23	CAPITAL EXPENDITURE	165,282,517
2301	FIXED ASSETS PURCHASED	45,282,517
230101	PURCHASE OF FIXED ASSETS - GENERAL	45,282,517
23010106	PURCHASE OF VANS	15,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	30,282,517
2303	REHABILITATION / REPAIRS	120,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	120,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	60,000,000
23030113	REHABILITATION / REPAIRS - ROADS	60,000,000
	TOTAL PERSONNEL	1,619,791,129
	TOTAL OVERHEAD	63,753,145
	TOTAL RECURRENT	1,683,544,275
	TOTAL CAPITAL	165,282,517
	TOTAL ALLOCATION	1,848,826,792

0517018018 FEDERAL POLYTECHNIC ILARO

CODE	PROJECT NAME	TYPE	AMOUNT
YILARO006322	PURCHASE OF SEWAGE VEHICLE	NEW	15,000,000
YILARO1006323	PURCHASE OF LABORATORY EQUIPMENT	NEW	30,282,517
YILARO2006325	REHABILITATION OF ACADEMIC BUILDING	NEW	60,000,000
YILARO3006329	REHABILITATION AND CONSTRUCTION OF INTERNAL ROAD	NEW	60,000,000

0517018019 YABA COLLEGE OF TECHNOLOGY

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	4,100,211,828
21	PERSONNEL COST	3,649,770,385
2101	SALARY	3,221,364,069
210101	SALARIES AND WAGES	3,221,364,069
21010101	SALARY	3,221,364,069
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	428,406,316
210201	ALLOWANCES	27,190,480
21020101	NON REGULAR ALLOWANCES	27,190,480
210202	SOCIAL CONTRIBUTIONS	401,215,836
21020201	NHIS	161,068,203
21020202	CONTRIBUTORY PENSION	240,147,632
22	OTHER RECURRENT COSTS	191,556,688
2202	OVERHEAD COST	191,556,688
220201	TRAVEL & TRANSPORT - GENERAL	14,950,214
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,142,889
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,571,445
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,235,880
220202	UTILITIES - GENERAL	8,228,599
22020201	ELECTRICITY CHARGES	4,571,445
22020202	TELEPHONE CHARGES	1,828,577
22020203	INTERNET ACCESS CHARGES	1,828,577
220203	MATERIALS & SUPPLIES - GENERAL	19,200,062
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,571,444
22020302	BOOKS	1,828,577
22020303	NEWSPAPERS	1,828,577
22020304	MAGAZINES & PERIODICALS	1,828,577
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,828,577
22020307	DRUGS & MEDICAL SUPPLIES	1,828,577
22020309	UNIFORMS & OTHER CLOTHING	2,742,867
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,742,867
220204	MAINTENANCE SERVICES - GENERAL	18,285,776
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,828,577

22020402	MAINTENANCE OF OFFICE FURNITURE	2,742,867
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,657,156
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,485,733
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,571,444
220205	TRAINING - GENERAL	4,571,444
22020501	LOCAL TRAINING	4,571,444
220208	FUEL & LUBRICANTS - GENERAL	7,771,454
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	6,400,022
22020803	PLANT / GENERATOR FUEL COST	1,371,432
220210	MISCELLANEOUS	118,549,139
22021001	REFRESHMENT & MEALS	3,657,156
22021002	HONORARIUM & SITTING ALLOWANCE	1,828,577
22021003	PUBLICITY & ADVERTISEMENTS	457,144
22021006	POSTAGES & COURIER SERVICES	2,742,867
22021007	WELFARE PACKAGES	4,571,444
22021009	SPORTING ACTIVITIES	4,571,444
22021010	DIRECT TEACHING & LABORATORY COST	100,720,507
23	CAPITAL EXPENDITURE	258,884,755
2301	FIXED ASSETS PURCHASED	40,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	40,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	40,000,000
2302	CONSTRUCTION / PROVISION	178,884,755
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	178,884,755
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	50,592,698
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	18,292,057
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	40,000,000
2303	REHABILITATION / REPAIRS	40,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	40,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	40,000,000
	TOTAL PERSONNEL	3,649,770,385
	TOTAL OVERHEAD	191,556,688
	TOTAL RECURRENT	3,841,327,073
	TOTAL CAPITAL	258,884,755
	TOTAL ALLOCATION	4,100,211,828

0517018019 YABA COLLEGE OF TECHNOLOGY

CODE	PROJECT NAME	TYPE	AMOUNT
YYABA006779	FURNISHING OF REGISTRY/BURSARY BUILDING & LECTURE THEATRE	NEW	40,000,000
YYABA1006781	COMPLETION OF CONSTRUCTION OF REGISTRY/BURSARY BUILDING	NEW	50,592,698
YYABA3006784	UPGRADING OF COLLEGE MEDICAL CENTRE TO A MORDERN 2 STOREY MEDICAL CENTRE	NEW	70,000,000
YYABA4006960	COMPLETION OF CONSTRUCTION OF EPE CAMPUS ROAD (PHASE II)	NEW	18,292,057
YYABA6006964	REFURBISHMENT & REPAIRS OF ART & DESIGN BUILDING COMPLEX	NEW	40,000,000

0517018020 FEDERAL POLYTECHNIC BALI

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	788,914,753
21	PERSONNEL COST	465,482,777
2101	SALARY	407,163,119
210101	SALARIES AND WAGES	407,163,119
21010101	SALARY	407,163,119
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	58,319,658
210201	ALLOWANCES	7,921,375
21020101	NON REGULAR ALLOWANCES	7,921,375
210202	SOCIAL CONTRIBUTIONS	50,398,283
21020201	NHIS	20,358,156
21020202	CONTRIBUTORY PENSION	30,040,127
22	OTHER RECURRENT COSTS	171,095,736
2202	OVERHEAD COST	171,095,736
220201	TRAVEL& TRANSPORT - GENERAL	20,277,690
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,019,297
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,922,549
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,348,797
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,987,048
220202	UTILITIES - GENERAL	3,096,749
22020201	ELECTRICITY CHARGES	516,125

22020203	INTERNET ACCESS CHARGES	2,580,624
220203	MATERIALS & SUPPLIES - GENERAL	47,225,420
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	12,386,995
22020302	BOOKS	3,096,749
22020303	NEWSPAPERS	722,575
22020304	MAGAZINES & PERIODICALS	309,675
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,128,998
22020306	PRINTING OF SECURITY DOCUMENTS	3,096,749
22020307	DRUGS & MEDICAL SUPPLIES	9,806,371
22020309	UNIFORMS & OTHER CLOTHING	1,032,250
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	12,386,995
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	258,062
220204	MAINTENANCE SERVICES - GENERAL	14,554,720
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,780,598
22020402	MAINTENANCE OF OFFICE FURNITURE	1,032,250
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,096,749
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,580,624
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,858,049
22020406	OTHER MAINTENANCE SERVICES	206,450
220205	TRAINING - GENERAL	9,813,551
22020501	LOCAL TRAINING	4,232,223
22020502	INTERNATIONAL TRAINING	5,581,328
220206	OTHER SERVICES - GENERAL	8,257,997
22020601	SECURITY SERVICES	3,096,749
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	516,125
22020606	CLEANING & FUMIGATION SERVICES	4,645,123
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,238,700
22020708	BUDGET PREPARATION	1,238,700
220208	FUEL & LUBRICANTS - GENERAL	21,602,888
22020801	MOTOR VEHICLE FUEL COST	4,645,123
22020803	PLANT / GENERATOR FUEL COST	16,515,994
22020806	COOKING GAS/FUEL COST	441,751
220209	FINANCIAL CHARGES - GENERAL	2,580,624
22020902	INSURANCE PREMIUM	2,580,624
220210	MISCELLANEOUS	42,447,417
22021001	REFRESHMENT & MEALS	516,125
22021002	HONORARIUM & SITTING ALLOWANCE	12,386,995
22021003	PUBLICITY & ADVERTISEMENTS	2,580,624
22021004	MEDICAL EXPENSES	3,841,282
22021006	POSTAGES & COURIER SERVICES	154,837
22021007	WELFARE PACKAGES	516,125
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	258,062
22021009	SPORTING ACTIVITIES	2,580,624
22021010	DIRECT TEACHING & LABORATORY COST	17,548,244
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	2,064,499
23	CAPITAL EXPENDITURE	152,336,239
2301	FIXED ASSETS PURCHASED	87,336,239
230101	PURCHASE OF FIXED ASSETS - GENERAL	87,336,239
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	71,036,239
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	16,300,000
2302	CONSTRUCTION / PROVISION	65,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	65,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	45,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	20,000,000
	TOTAL PERSONNEL	465,482,777
	TOTAL OVERHEAD	171,095,736
	TOTAL RECURRENT	636,578,514
	TOTAL CAPITAL	152,336,239
	TOTAL ALLOCATION	788,914,753
0517018020	FEDERAL POLYTECHNIC BALI	

CODE	PROJECT NAME	TYPE	AMOUNT
YBALI005806	PROCUREMENT OF EQUIPMENT AND LABORATORY FURNITURE(E;LECTRICAL/ELECTRONICS AND COMPUTER ENGINEERING)	NEW	71,036,239
YBALI1008906	PROCUREMENT OF AGRIC EQUIPMENT & MACHINES	NEW	16,300,000
YBALI3005820	COMPLETION OF 2KM ROAD	NEW	45,000,000

YBALI4008907 FENCING OF POLYTECHNIC LAND NEW 20,000,000

0517018021 FEDERAL POLYTECHNIC EKOWE

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,307,922,483
21	PERSONNEL COST	1,035,284,345
2101	SALARY	903,966,922
210101	SALARIES AND WAGES	903,966,922
21010101	SALARY	903,966,922
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	131,317,423
210201	ALLOWANCES	19,109,883
21020101	NON REGULAR ALLOWANCES	19,109,883
210202	SOCIAL CONTRIBUTIONS	112,207,540
21020201	NHIS	45,198,346
21020202	CONTRIBUTORY PENSION	67,009,194
22	OTHER RECURRENT COSTS	172,678,224
2202	OVERHEAD COST	172,678,224
220201	TRAVEL & TRANSPORT - GENERAL	49,980,146
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,661,770
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,661,770
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,491,165
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,165,442
220202	UTILITIES - GENERAL	10,330,885
22020201	ELECTRICITY CHARGES	10,330,885
220203	MATERIALS & SUPPLIES - GENERAL	47,522,070
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	41,323,539
22020303	NEWSPAPERS	1,033,088
22020306	PRINTING OF SECURITY DOCUMENTS	5,165,442
220204	MAINTENANCE SERVICES - GENERAL	5,165,442
22020402	MAINTENANCE OF OFFICE FURNITURE	5,165,442
220206	OTHER SERVICES - GENERAL	30,992,654
22020601	SECURITY SERVICES	30,992,654
220210	MISCELLANEOUS	28,687,026
22021002	HONORARIUM & SITTING ALLOWANCE	28,687,026
23	CAPITAL EXPENDITURE	99,959,914
2301	FIXED ASSETS PURCHASED	20,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	20,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	20,000,000
2302	CONSTRUCTION / PROVISION	79,959,914
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	79,959,914
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	21,674,278
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	20,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	38,285,636
	TOTAL PERSONNEL	1,035,284,345
	TOTAL OVERHEAD	172,678,224
	TOTAL RECURRENT	1,207,962,569
	TOTAL CAPITAL	99,959,914
	TOTAL ALLOCATION	1,307,922,483

0517018021 FEDERAL POLYTECHNIC EKOWE

CODE	PROJECT NAME	TYPE	AMOUNT
YEKOWE006247	FURNISHING OF GUEST LODGE	NEW	20,000,000
YEKOWE1006250	CONSTRUCTION OF DOUBLE SECURITY GATES	NEW	21,674,278
YEKOWE2006253	PURCHASE OF FIRE FIGHTING EQUIPMENT	NEW	20,000,000
YEKOWE3006260	FURNISHING OF RECTORS LODGE	NEW	38,285,636

0517018022 FEDERAL POLYTECHNIC BONNY

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	610,896,762
21	PERSONNEL COST	110,896,762
2101	SALARY	98,478,830
210101	SALARIES AND WAGES	98,478,830
21010101	SALARY	98,478,830
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	12,417,932
210201	ALLOWANCES	300,000
21020101	NON REGULAR ALLOWANCES	300,000

210202	SOCIAL CONTRIBUTIONS	12,117,932
21020201	NHIS	4,923,942
21020202	CONTRIBUTORY PENSION	7,193,990
22	OTHER RECURRENT COSTS	198,844,969
2202	OVERHEAD COST	198,844,969
220201	TRAVEL & TRANSPORT - GENERAL	11,003,776
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,454,343
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,672,606
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,204,222
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	890,869
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE	1,781,737
220202	UTILITIES - GENERAL	9,354,120
22020201	ELECTRICITY CHARGES	4,454,343
22020202	TELEPHONE CHARGES	890,869
22020203	INTERNET ACCESS CHARGES	2,672,606
22020204	SATELLITE BROADCASTING ACCESS CHARGES	890,869
22020205	WATER RATES	445,434
220203	MATERIALS & SUPPLIES - GENERAL	19,599,109
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,781,737
22020303	NEWSPAPERS	445,434
22020305	PRINTING OF NON SECURITY DOCUMENTS	8,908,686
22020306	PRINTING OF SECURITY DOCUMENTS	4,454,343
22020307	DRUGS & MEDICAL SUPPLIES	1,781,737
22020309	UNIFORMS & OTHER CLOTHING	445,434
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,781,737
220204	MAINTENANCE SERVICES - GENERAL	12,917,595
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	890,869
22020402	MAINTENANCE OF OFFICE FURNITURE	890,869
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,454,343
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	445,434
22020405	MAINTENANCE OF PLANTS/GENERATORS	890,869
22020406	OTHER MAINTENANCE SERVICES	4,454,343
22020408	MAINTENANCE OF SEA BOATS	890,869
220205	TRAINING - GENERAL	1,204,222
22020502	INTERNATIONAL TRAINING	1,204,222
220206	OTHER SERVICES - GENERAL	53,452,116
22020601	SECURITY SERVICES	22,271,715
22020603	OFFICE RENT	17,817,372
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	4,454,343
22020606	CLEANING & FUMIGATION SERVICES	8,908,686
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	22,271,714
22020701	FINANCIAL CONSULTING	4,454,343
22020703	LEGAL SERVICES	4,454,343
22020704	ENGINEERING SERVICES	2,672,606
22020705	ARCHITECTURAL SERVICES	3,563,474
22020706	SURVEYING SERVICES	2,672,606
22020708	BUDGET PREPARATION	4,454,343
220208	FUEL & LUBRICANTS - GENERAL	11,581,291
22020801	MOTOR VEHICLE FUEL COST	3,563,474
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,563,474
22020803	PLANT / GENERATOR FUEL COST	4,454,342
220209	FINANCIAL CHARGES - GENERAL	8,908,686
22020902	INSURANCE PREMIUM	8,908,686
220210	MISCELLANEOUS	48,552,339
22021001	REFRESHMENT & MEALS	4,454,343
22021002	HONORARIUM & SITTING ALLOWANCE	4,454,343
22021003	PUBLICITY & ADVERTISEMENTS	3,563,474
22021004	MEDICAL EXPENSES	4,454,343
22021006	POSTAGES & COURIER SERVICES	890,869
22021007	WELFARE PACKAGES	1,781,737
22021009	SPORTING ACTIVITIES	445,434
22021010	DIRECT TEACHING & LABORATORY COST	8,908,686
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	4,454,343
22021031	CURRICULUM DEVELOPMENT	1,781,737
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	8,908,686

22021034	INSPECTORATE	4,454,343
23	CAPITAL EXPENDITURE	301,155,031
2302	CONSTRUCTION / PROVISION	301,155,031
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	301,155,031
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	301,155,031
	TOTAL PERSONNEL	110,896,762
	TOTAL OVERHEAD	198,844,969
	TOTAL RECURRENT	309,741,731
	TOTAL CAPITAL	301,155,031
	TOTAL ALLOCATION	610,896,762

0517018022 FEDERAL POLYTECHNIC BONNY

CODE	PROJECT NAME	TYPE	AMOUNT
PBONNY01008959	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	NEW	150,000,001
PBONNY01008960	CONSTRUCTION OF ENGINEERING WORKSHOP	NEW	151,155,030

0517019001 FEDERAL COLLEGE OF EDUCATION ABEOKUTA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,926,463,883
21	PERSONNEL COST	1,694,890,333
2101	SALARY	1,506,569,185
210101	SALARIES AND WAGES	1,506,569,185
21010101	SALARY	1,506,569,185
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	188,321,148
210202	SOCIAL CONTRIBUTIONS	188,321,148
21020201	NHIS	75,328,459
21020202	CONTRIBUTORY PENSION	112,992,689
22	OTHER RECURRENT COSTS	59,406,504
2202	OVERHEAD COST	59,406,504
220201	TRAVEL & TRANSPORT - GENERAL	4,545,409
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,170,690
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,858,372
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	516,347
220202	UTILITIES - GENERAL	2,812,226
22020201	ELECTRICITY CHARGES	1,284,278
22020202	TELEPHONE CHARGES	763,974
22020203	INTERNET ACCESS CHARGES	763,974
220203	MATERIALS & SUPPLIES - GENERAL	9,726,299
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,575,789
22020302	BOOKS	763,974
22020303	NEWSPAPERS	763,974
22020304	MAGAZINES & PERIODICALS	763,974
22020305	PRINTING OF NON SECURITY DOCUMENTS	763,974
22020306	PRINTING OF SECURITY DOCUMENTS	763,974
22020307	DRUGS & MEDICAL SUPPLIES	763,974
22020308	FIELD & CAMPING MATERIALS SUPPLIES	530,332
22020309	UNIFORMS & OTHER CLOTHING	1,253,001
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,253,001
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	530,332
220204	MAINTENANCE SERVICES - GENERAL	6,424,215
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	530,332
22020402	MAINTENANCE OF OFFICE FURNITURE	1,253,001
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,272,517
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,261,190
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,844,554
22020406	OTHER MAINTENANCE SERVICES	262,621
220205	TRAINING - GENERAL	1,253,001
22020501	LOCAL TRAINING	1,253,001
220208	FUEL & LUBRICANTS - GENERAL	2,219,540
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,646,560
22020803	PLANT / GENERATOR FUEL COST	572,980
220210	MISCELLANEOUS	32,425,813
22021001	REFRESHMENT & MEALS	1,321,802
22021002	HONORARIUM & SITTING ALLOWANCE	557,826
22021003	PUBLICITY & ADVERTISEMENTS	190,994
22021006	POSTAGES & COURIER SERVICES	1,253,001

22021007	WELFARE PACKAGES	1,703,788
22021009	SPORTING ACTIVITIES	1,643,898
22021010	DIRECT TEACHING & LABORATORY COST	25,754,503
23	CAPITAL EXPENDITURE	172,167,046
2302	CONSTRUCTION / PROVISION	133,967,046
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	133,967,046
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	82,967,046
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	30,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	9,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	12,000,000
2303	REHABILITATION / REPAIRS	38,200,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	38,200,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	38,200,000
	TOTAL PERSONNEL	1,694,890,333
	TOTAL OVERHEAD	59,406,504
	TOTAL RECURRENT	1,754,296,837
	TOTAL CAPITAL	172,167,046
	TOTAL ALLOCATION	1,926,463,883

0517019001 FEDERAL COLLEGE OF EDUCATION ABEOKUTA

CODE	PROJECT NAME	TYPE	AMOUNT
FCEA1004786	NEW ADMIN & PROVOST OFFICE COMPLEX	NEW	65,000,000
FCEA1004790	SCHOOL OF ARTS & SOCIAL SCIENCE	NEW	5,000,000
FCEA1004795	SCIENCE AND MATH EDUCATION	NEW	10,219,419
FCEA2004806	CONSTRUCTION OF MARTERNITY CENTRE	NEW	30,000,000
FCEA3004843	LIBRARY READING ROOM	NEW	9,000,000
FCEA4004948	CONSTRUCTION OF NEW ROADS AND PARKS	NEW	12,000,000
FCEA5004962	Rehabilitation of Students Hostel	NEW	18,200,000
FCEA6004975	REHABILITATION OF STUDENTS HOSTEL	NEW	20,000,000

0517019002 FEDERAL COLLEGE OF EDUCATION AKOKA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,727,339,259
21	PERSONNEL COST	1,474,686,778
2101	SALARY	1,305,917,175
210101	SALARIES AND WAGES	1,305,917,175
21010101	SALARY	1,305,917,175
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	168,769,603
210201	ALLOWANCES	6,473,840
21020101	NON REGULAR ALLOWANCES	6,473,840
210202	SOCIAL CONTRIBUTIONS	162,295,763
21020201	NHIS	65,295,859
21020202	CONTRIBUTORY PENSION	96,999,904
22	OTHER RECURRENT COSTS	59,620,150
2202	OVERHEAD COST	59,620,150
220201	TRAVEL & TRANSPORT - GENERAL	11,179,958
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,179,958
220202	UTILITIES - GENERAL	7,825,971
22020201	ELECTRICITY CHARGES	5,589,979
22020205	WATER RATES	1,117,996
22020206	SEWERAGE CHARGES	1,117,996
220203	MATERIALS & SUPPLIES - GENERAL	9,310,339
22020302	BOOKS	5,956,352
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,353,987
220204	MAINTENANCE SERVICES - GENERAL	17,887,933
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	11,179,958
22020402	MAINTENANCE OF OFFICE FURNITURE	2,235,992
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,235,992
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,235,992
220208	FUEL & LUBRICANTS - GENERAL	13,415,949
22020803	PLANT / GENERATOR FUEL COST	13,415,949
23	CAPITAL EXPENDITURE	193,032,331
2301	FIXED ASSETS PURCHASED	30,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	30,000,000
23010105	PURCHASE OF MOTOR VEHICLES	10,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	20,000,000

2302	CONSTRUCTION / PROVISION	68,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	68,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	20,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	28,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	20,000,000
2303	REHABILITATION / REPAIRS	20,032,331
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	20,032,331
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,032,331
2305	OTHER CAPITAL PROJECTS	75,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	75,000,000
23050101	RESEARCH AND DEVELOPMENT	60,000,000
23050103	MONITORING AND EVALUATION	15,000,000
	TOTAL PERSONNEL	1,474,686,778
	TOTAL OVERHEAD	59,620,150
	TOTAL RECURRENT	1,534,306,928
	TOTAL CAPITAL	193,032,331
	TOTAL ALLOCATION	1,727,339,259

0517019002 FEDERAL COLLEGE OF EDUCATION AKOKA

CODE	PROJECT NAME	TYPE	AMOUNT
FCE AKOKA1005143	PROJECT VEHICLES (2)	NEW	10,000,000
FCE AKOKA2005147	FURNISHING OF OFFICES AND CLASSROOMS	NEW	20,000,000
FCE AKOKA3005153	CONSTRUCTION OF CLASSROOMS AND OFFICES	NEW	20,000,000
FCE AKOKA4005157	EXTENSION OF CAMPUS ROAD NETWORK	NEW	28,000,000
FCE AKOKA5005163	PROVISION OF SOLAR POWER FOR CLASSROOMS	NEW	20,000,000
FCE AKOKA6005168	REHABILITATION OF BUILDINGS - OFFICE COMPLEX	NEW	10,000,000
FCE AKOKA7005175	REHABILITATION OF ACADEMIC STAFF OFFICE	NEW	10,032,331
FCE AKOKA8005182	CAPACITY BUILDING	NEW	50,000,000
FCE AKOKA8005185	SCIENCE AND MATHS	NEW	10,000,000
FCE AKOKA9005191	INSURANCE OF COLLEGE ASSETS	NEW	10,000,000
FCE AKOKA9005193	LEGAL AND AUDIT FEES	NEW	5,000,000

0517019003 FEDERAL COLLEGE OF EDUCATION ASABA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,922,854,701
21	PERSONNEL COST	1,645,502,480
2101	SALARY	1,466,818,612
210101	SALARIES AND WAGES	1,466,818,612
21010101	SALARY	1,466,818,612
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	178,683,868
210201	ALLOWANCES	8,596,444
21020101	NON REGULAR ALLOWANCES	8,596,444
210202	SOCIAL CONTRIBUTIONS	170,087,424
21020201	NHIS	68,340,931
21020202	CONTRIBUTORY PENSION	101,746,493
22	OTHER RECURRENT COSTS	82,542,552
2202	OVERHEAD COST	82,542,552
220201	TRAVEL & TRANSPORT - GENERAL	20,156,261
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,483,400
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,483,400
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,706,062
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,483,400
220202	UTILITIES - GENERAL	7,128,419
22020201	ELECTRICITY CHARGES	5,483,400
22020203	INTERNET ACCESS CHARGES	1,096,680
22020205	WATER RATES	548,340
220203	MATERIALS & SUPPLIES - GENERAL	15,688,006
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,483,400
22020303	NEWSPAPERS	329,004
22020304	MAGAZINES & PERIODICALS	5,483
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,193,360
22020306	PRINTING OF SECURITY DOCUMENTS	2,193,360
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,483,400
220204	MAINTENANCE SERVICES - GENERAL	19,500,624
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,483,400

22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,050,425
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,483,400
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,290,040
22020410	MAINTENANCE OF ROADS AND BRIDGES	2,193,360
220206	OTHER SERVICES - GENERAL	2,193,360
22020606	CLEANING & FUMIGATION SERVICES	2,193,360
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,096,680
22020703	LEGAL SERVICES	1,096,680
220208	FUEL & LUBRICANTS - GENERAL	8,773,439
22020801	MOTOR VEHICLE FUEL COST	5,483,400
22020803	PLANT / GENERATOR FUEL COST	3,290,040
220209	FINANCIAL CHARGES - GENERAL	1,206,348
22020901	BANK CHARGES (OTHER THAN INTEREST)	109,668
22020902	INSURANCE PREMIUM	1,096,680
220210	MISCELLANEOUS	6,799,415
22021003	PUBLICITY & ADVERTISEMENTS	1,096,680
22021006	POSTAGES & COURIER SERVICES	109,668
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	109,668
22021010	DIRECT TEACHING & LABORATORY COST	5,483,400
23	CAPITAL EXPENDITURE	194,809,669
2302	CONSTRUCTION / PROVISION	173,032,331
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	173,032,331
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	153,032,331
23020104	CONSTRUCTION / PROVISION OF HOUSING	20,000,000
2305	OTHER CAPITAL PROJECTS	21,777,338
230501	ACQUISITION OF NON TANGIBLE ASSETS	21,777,338
23050101	RESEARCH AND DEVELOPMENT	21,777,338
	TOTAL PERSONNEL	1,645,502,480
	TOTAL OVERHEAD	82,542,552
	TOTAL RECURRENT	1,728,045,032
	TOTAL CAPITAL	194,809,669
	TOTAL ALLOCATION	1,922,854,701

0517019003 FEDERAL COLLEGE OF EDUCATION ASABA

CODE	PROJECT NAME	TYPE	AMOUNT
FCE ASABA1006513	CONSTRUCTION OF A 3 STOREY ADMIN. BLOCK	NEW	153,032,331
FCE ASABA2006519	CONSTRUCTION OF STUDENTS HOSTEL (A STOREY BUILDING)	NEW	20,000,000
FCE ASABA3006520	HUMAN CAPITAL DEVELOPMENT	NEW	21,777,338

0517019004 FEDERAL COLLEGE OF EDUCATION BICHI

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,668,599,929
21	PERSONNEL COST	1,421,508,164
2101	SALARY	1,243,731,838
210101	SALARIES AND WAGES	1,243,731,838
21010101	SALARY	1,243,731,838
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	177,776,326
210201	ALLOWANCES	22,837,793
21020101	NON REGULAR ALLOWANCES	22,837,793
210202	SOCIAL CONTRIBUTIONS	154,938,533
21020201	NHIS	62,186,592
21020202	CONTRIBUTORY PENSION	92,751,942
22	OTHER RECURRENT COSTS	54,059,434
2202	OVERHEAD COST	54,059,434
220201	TRAVEL& TRANSPORT - GENERAL	5,676,607
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,676,607
220203	MATERIALS & SUPPLIES - GENERAL	4,541,286
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,135,321
22020303	NEWSPAPERS	1,135,321
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,135,321
22020306	PRINTING OF SECURITY DOCUMENTS	1,135,321
220204	MAINTENANCE SERVICES - GENERAL	4,672,952
22020402	MAINTENANCE OF OFFICE FURNITURE	699,327
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,838,304
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,135,321
220205	TRAINING - GENERAL	2,838,304

22020501	LOCAL TRAINING	2,838,304
220208	FUEL & LUBRICANTS - GENERAL	9,082,571
22020801	MOTOR VEHICLE FUEL COST	2,270,643
22020803	PLANT / GENERATOR FUEL COST	6,811,929
220209	FINANCIAL CHARGES - GENERAL	3,405,964
22020902	INSURANCE PREMIUM	3,405,964
220210	MISCELLANEOUS	23,841,750
22021002	HONORARIUM & SITTING ALLOWANCE	23,841,750
23	CAPITAL EXPENDITURE	193,032,330
2301	FIXED ASSETS PURCHASED	43,032,330
230101	PURCHASE OF FIXED ASSETS - GENERAL	43,032,330
23010105	PURCHASE OF MOTOR VEHICLES	10,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	20,000,000
23010113	PURCHASE OF COMPUTERS	10,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	3,032,330
2302	CONSTRUCTION / PROVISION	100,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	100,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	90,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	10,000,000
2303	REHABILITATION / REPAIRS	15,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	15,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	15,000,000
2305	OTHER CAPITAL PROJECTS	35,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	35,000,000
23050101	RESEARCH AND DEVELOPMENT	35,000,000
	TOTAL PERSONNEL	1,421,508,164
	TOTAL OVERHEAD	54,059,434
	TOTAL RECURRENT	1,475,567,599
	TOTAL CAPITAL	193,032,330
	TOTAL ALLOCATION	1,668,599,929

0517019004 FEDERAL COLLEGE OF EDUCATION BICHI

CODE	PROJECT NAME	TYPE	AMOUNT
FCEB1005306	PROCUREMENT OF 1 NO OF OPERATIONAL VEHICLE	NEW	10,000,000
FCEB2005309	OFFICE AND CLASSROOM FURNITURE	NEW	20,000,000
FCEB3005310	SUPPLY OF COMPUTERS AND ICT EQUIPMENTS	NEW	10,000,000
FCEB4005312	PROVISION OF BOOKS AND JOURNALS FOR LIBRARY	NEW	3,032,330
FCEB5005315	CONSTRUCTION OF LECTURE HALLS	NEW	20,000,000
FCEB5005316	CONSTRUCTION OF HOSTELS (COMPLETION)	NEW	10,000,000
FCEB5005317	CONSTRUCTION OF BUSINESS EDUCATION COMPLEX	NEW	25,000,000
FCEB5005318	CONSTRUCTION OF CENTRAL STORE	NEW	10,000,000
FCEB6005321	CONSTRUCTION OF SPORTS COMPLEX	NEW	10,000,000
FCEB7005323	REHABILITATION / RENOVATION OF BUILDINGS AND EQUIPMENTS	NEW	15,000,000
FCEB8005325	CAPACITY BUILDING FOR 10 STAFF	NEW	25,000,000
FCEB8005327	CAPACITY BUILDING FOR 10 STAFF	NEW	10,000,000

0517019005 FEDERAL COLLEGE OF EDUCATION GOMBE

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,793,055,904
21	PERSONNEL COST	1,540,394,024
2101	SALARY	1,369,206,012
210101	SALARIES AND WAGES	1,369,206,012
21010101	SALARY	1,369,206,012
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	171,188,012
210201	ALLOWANCES	233,635
21020101	NON REGULAR ALLOWANCES	233,635
210202	SOCIAL CONTRIBUTIONS	170,954,377
21020201	NHIS	68,460,301
21020202	CONTRIBUTORY PENSION	102,494,077
22	OTHER RECURRENT COSTS	59,629,550
2202	OVERHEAD COST	59,203,074
220201	TRAVEL & TRANSPORT - GENERAL	6,157,174
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	944,962
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,317,314
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,894,898
220202	UTILITIES - GENERAL	9,479,461

22020201	ELECTRICITY CHARGES	4,739,731
22020202	TELEPHONE CHARGES	711,208
22020203	INTERNET ACCESS CHARGES	3,317,314
22020204	SATELLITE BROADCASTING ACCESS CHARGES	237,484
22020205	WATER RATES	473,724
220203	MATERIALS & SUPPLIES - GENERAL	7,396,815
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,739,731
22020302	BOOKS	473,724
22020303	NEWSPAPERS	237,484
22020304	MAGAZINES & PERIODICALS	190,236
22020305	PRINTING OF NON SECURITY DOCUMENTS	711,208
22020306	PRINTING OF SECURITY DOCUMENTS	237,484
22020309	UNIFORMS & OTHER CLOTHING	190,236
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	473,724
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	142,988
220204	MAINTENANCE SERVICES - GENERAL	7,866,809
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,791,038
22020402	MAINTENANCE OF OFFICE FURNITURE	1,137,685
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	473,724
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	947,449
22020405	MAINTENANCE OF PLANTS/GENERATORS	473,724
22020406	OTHER MAINTENANCE SERVICES	95,740
22020410	MAINTENANCE OF ROADS AND BRIDGES	947,449
220206	OTHER SERVICES - GENERAL	3,079,830
22020601	SECURITY SERVICES	1,894,898
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	711,208
22020606	CLEANING & FUMIGATION SERVICES	473,724
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,263,519
22020701	FINANCIAL CONSULTING	947,449
22020702	INFORMATION TECHNOLOGY CONSULTING	947,449
22020703	LEGAL SERVICES	473,724
22020704	ENGINEERING SERVICES	947,449
22020705	ARCHITECTURAL SERVICES	473,724
22020708	BUDGET PREPARATION	473,724
220208	FUEL & LUBRICANTS - GENERAL	5,935,814
22020801	MOTOR VEHICLE FUEL COST	3,756,184
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	947,449
22020803	PLANT / GENERATOR FUEL COST	947,449
22020806	COOKING GAS/FUEL COST	284,732
220209	FINANCIAL CHARGES - GENERAL	426,476
22020901	BANK CHARGES (OTHER THAN INTEREST)	426,476
220210	MISCELLANEOUS	14,597,176
22021002	HONORARIUM & SITTING ALLOWANCE	3,791,038
22021003	PUBLICITY & ADVERTISEMENTS	237,484
22021004	MEDICAL EXPENSES	237,484
22021006	POSTAGES & COURIER SERVICES	190,236
22021009	SPORTING ACTIVITIES	1,137,685
22021010	DIRECT TEACHING & LABORATORY COST	4,739,731
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP	947,449
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	1,894,898
22021031	CURRICULUM DEVELOPMENT	947,449
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	473,724
2204	GRANTS AND CONTRIBUTIONS	426,476
220401	LOCAL GRANTS AND CONTRIBUTIONS	426,476
22040102	GRANT TO STATE GOVERNMENTS - CAPITAL	426,476
23	CAPITAL EXPENDITURE	193,032,330
2302	CONSTRUCTION / PROVISION	168,032,330
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	168,032,330
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	168,032,330
2305	OTHER CAPITAL PROJECTS	25,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	25,000,000
23050101	RESEARCH AND DEVELOPMENT	25,000,000
	TOTAL PERSONNEL	1,540,394,024
	TOTAL OVERHEAD	59,629,550
	TOTAL RECURRENT	1,600,023,574

TOTAL CAPITAL	193,032,330
TOTAL ALLOCATION	1,793,055,904

0517019005 FEDERAL COLLEGE OF EDUCATION GOMBE

CODE	PROJECT NAME	TYPE	AMOUNT
FCE GOMBE1005683	COMPLETION OF HOSTELS	NEW	83,763,035
FCE GOMBE1005687	COMPLETION OF ADMIN BLOCK	NEW	41,010,714
FCE GOMBE1005688	COMPLETION OF VIRTUAL LIBRARY	NEW	16,857,760
FCE GOMBE1005689	COMPLETION OF AGRIC COMPLEX	NEW	20,400,822
FCE GOMBE1005692	INSURANCE OF COLLEGE PROPERTIES	NEW	6,000,000
FCE GOMBE2005696	CAPACITY BUILDING WORKSHOPS	NEW	15,000,000
FCE GOMBE2005700	MATHS AND SCIENCE DEVELOPMENT	NEW	10,000,000

0517019006 FEDERAL COLLEGE OF EDUCATION GUSAU

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,302,855,974
21	PERSONNEL COST	1,040,303,222
2101	SALARY	924,713,975
210101	SALARIES AND WAGES	924,713,975
21010101	SALARY	924,713,975
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	115,589,247
210202	SOCIAL CONTRIBUTIONS	115,589,247
21020201	NHIS	46,235,699
21020202	CONTRIBUTORY PENSION	69,353,548
22	OTHER RECURRENT COSTS	69,520,422
2202	OVERHEAD COST	69,520,422
220201	TRAVEL & TRANSPORT - GENERAL	6,247,215
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,844,440
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,402,775
220202	UTILITIES - GENERAL	10,412,154
22020201	ELECTRICITY CHARGES	4,204,856
22020203	INTERNET ACCESS CHARGES	2,402,775
22020205	WATER RATES	3,604,163
22020206	SEWERAGE CHARGES	200,360
220203	MATERIALS & SUPPLIES - GENERAL	37,243,014
22020303	NEWSPAPERS	240,278
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,402,775
22020306	PRINTING OF SECURITY DOCUMENTS	7,208,325
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	27,391,636
220204	MAINTENANCE SERVICES - GENERAL	6,006,938
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,604,163
22020402	MAINTENANCE OF OFFICE FURNITURE	2,402,775
220205	TRAINING - GENERAL	3,604,163
22020501	LOCAL TRAINING	3,604,163
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,006,938
22020703	LEGAL SERVICES	6,006,938
23	CAPITAL EXPENDITURE	193,032,330
2302	CONSTRUCTION / PROVISION	103,000,330
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	103,000,330
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	65,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	38,000,330
2303	REHABILITATION / REPAIRS	30,032,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	30,032,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	3,032,000
23030110	REHABILITATION / REPAIRS - LIBRARIES	13,000,000
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	14,000,000
2305	OTHER CAPITAL PROJECTS	60,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	60,000,000
23050101	RESEARCH AND DEVELOPMENT	35,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	15,000,000
23050104	ANNIVASARIES/CELEBRATIONS	10,000,000
	TOTAL PERSONNEL	1,040,303,222
	TOTAL OVERHEAD	69,520,422
	TOTAL RECURRENT	1,109,823,644
	TOTAL CAPITAL	193,032,330
	TOTAL ALLOCATION	1,302,855,974

0517019006 FEDERAL COLLEGE OF EDUCATION GUSAU

CODE	PROJECT NAME	TYPE	AMOUNT
FCE GUSAU1007244	COSTRUCTION OF QUEST HOUSE.	NEW	15,000,000
FCE GUSAU1007250	CONSTRUCTION OF STUDENTS HOSTEL	NEW	50,000,000
FCE GUSAU2007255	CONSTRUCTION OF SCHOOL OF EDUCATION.	NEW	15,000,000
FCE GUSAU2007257	CONTRUCTION OF SCHOOL OF BUSINESS EDUCATION	NEW	15,000,000
FCE GUSAU2007260	LIVING EXPERIENCE FLAT AND SCHOOL OF VOCATIONAL EDUCATION.	NEW	8,000,330
FCE GUSAU3007264	REHBLITATION OF STAFF QUATERS.	NEW	3,032,000
FCE GUSAU4007268	RAHBLITATION OF LIBRARY.	NEW	13,000,000
FCE GUSAU5007272	RAHABLITATION OF GYMNASIUM.	NEW	14,000,000
FCE GUSAU6007281	INSURANCE OF FIXED ASSETS	NEW	10,000,000
FCE GUSAU6007284	PROVISION FOR MATHS AND SCIENCE EDUCATION.	NEW	10,000,000
FCE GUSAU7007288	PROVISION FOR INTERNET BANDWITH AND EQUIPMENTS.	NEW	15,000,000

0517019007 FEDERAL COLLEGE OF EDUCATION KANO

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,773,549,958
21	PERSONNEL COST	1,523,058,799
2101	SALARY	1,353,180,444
210101	SALARIES AND WAGES	1,353,180,444
21010101	SALARY	1,353,180,444
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	169,878,355
210201	ALLOWANCES	730,800
21020101	NON REGULAR ALLOWANCES	730,800
210202	SOCIAL CONTRIBUTIONS	169,147,555
21020201	NHIS	67,659,022
21020202	CONTRIBUTORY PENSION	101,488,533
22	OTHER RECURRENT COSTS	77,416,872
2202	OVERHEAD COST	77,416,872
220201	TRAVEL& TRANSPORT - GENERAL	26,466,388
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	24,058,285
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,408,103
220202	UTILITIES - GENERAL	9,976,318
22020201	ELECTRICITY CHARGES	5,819,519
22020203	INTERNET ACCESS CHARGES	1,187,657
22020205	WATER RATES	2,969,142
220203	MATERIALS & SUPPLIES - GENERAL	14,370,649
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,938,285
22020302	BOOKS	831,360
22020303	NEWSPAPERS	831,360
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,750,628
22020306	PRINTING OF SECURITY DOCUMENTS	356,297
22020307	DRUGS & MEDICAL SUPPLIES	356,297
22020309	UNIFORMS & OTHER CLOTHING	118,766
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,187,657
220204	MAINTENANCE SERVICES - GENERAL	2,256,548
22020402	MAINTENANCE OF OFFICE FURNITURE	475,063
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	593,828
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,187,657
220206	OTHER SERVICES - GENERAL	356,297
22020606	CLEANING & FUMIGATION SERVICES	356,297
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	475,063
22020703	LEGAL SERVICES	475,063
220208	FUEL & LUBRICANTS - GENERAL	8,432,364
22020801	MOTOR VEHICLE FUEL COST	1,187,657
22020803	PLANT / GENERATOR FUEL COST	7,125,942
22020806	COOKING GAS/FUEL COST	118,766
220209	FINANCIAL CHARGES - GENERAL	1,543,954
22020901	BANK CHARGES (OTHER THAN INTEREST)	356,297
22020902	INSURANCE PREMIUM	1,187,657
220210	MISCELLANEOUS	13,539,289
22021001	REFRESHMENT & MEALS	356,297
22021002	HONORARIUM & SITTING ALLOWANCE	5,938,285
22021003	PUBLICITY & ADVERTISEMENTS	1,781,485
22021006	POSTAGES & COURIER SERVICES	475,063

22021007	WELFARE PACKAGES	2,969,142
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	593,828
22021009	SPORTING ACTIVITIES	593,828
22021031	CURRICULUM DEVELOPMENT	831,360
23	CAPITAL EXPENDITURE	173,074,287
2301	FIXED ASSETS PURCHASED	146,154,868
230101	PURCHASE OF FIXED ASSETS - GENERAL	146,154,868
23010102	PURCHASE OF OFFICE BUILDINGS	90,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	25,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	31,154,868
2305	OTHER CAPITAL PROJECTS	26,919,419
230501	ACQUISITION OF NON TANGIBLE ASSETS	26,919,419
23050101	RESEARCH AND DEVELOPMENT	26,919,419
	TOTAL PERSONNEL	1,523,058,799
	TOTAL OVERHEAD	77,416,872
	TOTAL RECURRENT	1,600,475,671
	TOTAL CAPITAL	173,074,287
	TOTAL ALLOCATION	1,773,549,958

0517019007 FEDERAL COLLEGE OF EDUCATION KANO

CODE	PROJECT NAME	TYPE	AMOUNT
FCE KANO1005713	PROCUREMENT OF SCIENCE & VOCATIONAL EQUIPMENT	NEW	10,000,000
FCE KANO1005715	PROCUREMENT OF OFFICE FURNITURE & EQUIPMENT	NEW	10,000,000
FCE KANO1005731	MATHEMATICS & SCIENCE EDUCATION	NEW	11,154,868
FCE KANO2005733	CAPACITY BUILDING	NEW	26,919,419
FCE KANO4007307	CONSTRUCTION/FURNISHING OF ECCE	NEW	45,000,000

0517019008 FEDERAL COLLEGE OF EDUCATION KATSINA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,537,557,106
21	PERSONNEL COST	1,305,196,817
2101	SALARY	1,160,174,949
210101	SALARIES AND WAGES	1,160,174,949
21010101	SALARY	1,160,174,949
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	145,021,869
210202	SOCIAL CONTRIBUTIONS	145,021,869
21020201	NHIS	58,008,747
21020202	CONTRIBUTORY PENSION	87,013,121
22	OTHER RECURRENT COSTS	60,228,585
2202	OVERHEAD COST	35,322,935
220201	TRAVEL& TRANSPORT - GENERAL	7,875,625
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,274,675
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,520,962
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	442,650
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,637,338
220202	UTILITIES - GENERAL	1,309,869
22020201	ELECTRICITY CHARGES	654,935
22020202	TELEPHONE CHARGES	654,935
220203	MATERIALS & SUPPLIES - GENERAL	7,760,440
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,520,962
22020302	BOOKS	654,935
22020303	NEWSPAPERS	654,935
22020304	MAGAZINES & PERIODICALS	654,935
22020305	PRINTING OF NON SECURITY DOCUMENTS	654,935
22020307	DRUGS & MEDICAL SUPPLIES	654,935
22020309	UNIFORMS & OTHER CLOTHING	982,402
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	982,402
220204	MAINTENANCE SERVICES - GENERAL	9,207,912
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	792,537
22020402	MAINTENANCE OF OFFICE FURNITURE	982,402
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,309,869
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,964,804
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,637,338
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS	2,520,962
220208	FUEL & LUBRICANTS - GENERAL	2,783,474
22020803	PLANT / GENERATOR FUEL COST	2,292,273

22020804	AIRCRAFT FUEL COST	491,201
220210	MISCELLANEOUS	6,385,616
22021002	HONORARIUM & SITTING ALLOWANCE	1,309,869
22021003	PUBLICITY & ADVERTISEMENTS	654,935
22021004	MEDICAL EXPENSES	163,734
22021007	WELFARE PACKAGES	982,402
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,637,338
22021010	DIRECT TEACHING & LABORATORY COST	1,637,338
2203	LOANS AND ADVANCES	24,905,650
220301	STAFF LOANS & ADVANCES	24,905,650
22030101	MOTOR VEHICLE ADVANCES	24,905,650
23	CAPITAL EXPENDITURE	172,131,703
2301	FIXED ASSETS PURCHASED	44,919,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	44,919,000
23010105	PURCHASE OF MOTOR VEHICLES	17,919,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000
23010119	PURCHASE OF POWER GENERATING SET	7,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	10,000,000
2302	CONSTRUCTION / PROVISION	105,000,419
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	105,000,419
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	25,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	30,000,419
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	50,000,000
2303	REHABILITATION / REPAIRS	12,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	12,000,000
23030113	REHABILITATION / REPAIRS - ROADS	12,000,000
2305	OTHER CAPITAL PROJECTS	10,212,284
230501	ACQUISITION OF NON TANGIBLE ASSETS	10,212,284
23050101	RESEARCH AND DEVELOPMENT	10,212,284
	TOTAL PERSONNEL	1,305,196,817
	TOTAL OVERHEAD	60,228,585
	TOTAL RECURRENT	1,365,425,402
	TOTAL CAPITAL	172,131,703
	TOTAL ALLOCATION	1,537,557,106

0517019008 FEDERAL COLLEGE OF EDUCATION KATSINA

CODE	PROJECT NAME	TYPE	AMOUNT
FCE KATSINA1005745	UTILITY CARS	NEW	17,919,000
FCE KATSINA2005749	COMPLETION OF FURNISHING OF SCHOOL OF SCIENCE COMPLEX PHASE I	NEW	10,000,000
FCE KATSINA3005754	100 KVA POWER GENERATING SET FOR WATER SUPPLY	NEW	7,000,000
FCE KATSINA4005763	PURCHASE OF MATHEMATICS AND SCIENCE EQUIPMENT	NEW	10,000,000
FCE KATSINA4005772	COMPLETION OF CONSTRUCTION OF ADMIN BLOCK	NEW	25,000,000
FCE KATSINA6005777	COMPLETION OF CONSTRUCTION OF 3 NO RESIDENTIAL HOUSES FOR PRINCIPAL OFFICERS	NEW	30,000,419
FCE KATSINA7005785	COMPLETION OF SCHOOL OF SCIENCE COMPLEX PHASE II	NEW	50,000,000
FCE KATSINA8005789	REHABILITATION OF ROADS AND DRAINAGES	NEW	12,000,000
FCE KATSINA9005794	STAFF CAPACITY BUILDING	NEW	10,212,284

0517019009 FEDERAL COLLEGE OF EDUCATION KOTANGORA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,776,645,154
21	PERSONNEL COST	1,546,342,479
2101	SALARY	1,374,526,648
210101	SALARIES AND WAGES	1,374,526,648
21010101	SALARY	1,374,526,648
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	171,815,831
210202	SOCIAL CONTRIBUTIONS	171,815,831
21020201	NHIS	68,726,332
21020202	CONTRIBUTORY PENSION	103,089,499
22	OTHER RECURRENT COSTS	56,383,256
2202	OVERHEAD COST	56,838,513
220201	TRAVEL & TRANSPORT - GENERAL	4,119,315
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,029,829
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,089,486
220202	UTILITIES - GENERAL	15,066,394
22020201	ELECTRICITY CHARGES	13,882,091

22020203	INTERNET ACCESS CHARGES	1,029,829
22020205	WATER RATES	51,491
22020206	SEWERAGE CHARGES	102,983
220203	MATERIALS & SUPPLIES - GENERAL	7,414,767
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,059,657
22020304	MAGAZINES & PERIODICALS	514,914
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,059,657
22020306	PRINTING OF SECURITY DOCUMENTS	1,544,743
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,029,829
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	205,966
220204	MAINTENANCE SERVICES - GENERAL	2,986,503
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,029,829
22020402	MAINTENANCE OF OFFICE FURNITURE	308,949
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	514,914
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	308,949
22020405	MAINTENANCE OF PLANTS/GENERATORS	205,966
22020406	OTHER MAINTENANCE SERVICES	617,897
220205	TRAINING - GENERAL	1,742,675
22020501	LOCAL TRAINING	1,742,675
220206	OTHER SERVICES - GENERAL	5,664,058
22020601	SECURITY SERVICES	2,059,657
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	3,089,486
22020606	CLEANING & FUMIGATION SERVICES	514,914
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,162,640
22020701	FINANCIAL CONSULTING	1,029,829
22020702	INFORMATION TECHNOLOGY CONSULTING	1,029,829
22020703	LEGAL SERVICES	102,983
220208	FUEL & LUBRICANTS - GENERAL	1,235,794
22020801	MOTOR VEHICLE FUEL COST	1,029,829
22020803	PLANT / GENERATOR FUEL COST	205,966
220209	FINANCIAL CHARGES - GENERAL	2,595,168
22020901	BANK CHARGES (OTHER THAN INTEREST)	20,597
22020902	INSURANCE PREMIUM	2,574,572
220210	MISCELLANEOUS	13,851,197
22021001	REFRESHMENT & MEALS	3,089,486
22021002	HONORARIUM & SITTING ALLOWANCE	514,914
22021003	PUBLICITY & ADVERTISEMENTS	514,914
22021004	MEDICAL EXPENSES	102,983
22021006	POSTAGES & COURIER SERVICES	102,983
22021007	WELFARE PACKAGES	51,491
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,544,743
22021009	SPORTING ACTIVITIES	1,544,743
22021010	DIRECT TEACHING & LABORATORY COST	1,544,743
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)	205,966
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	4,634,229
2203	LOANS AND ADVANCES	1,544,743
220301	STAFF LOANS & ADVANCES	1,544,743
22030101	MOTOR VEHICLE ADVANCES	514,914
22030104	REFURBISHING ADVANCES	1,029,829
23	CAPITAL EXPENDITURE	171,919,419
2301	FIXED ASSETS PURCHASED	81,919,419
230101	PURCHASE OF FIXED ASSETS - GENERAL	81,919,419
23010104	PURCHASE MOTOR CYCLES	150,000
23010105	PURCHASE OF MOTOR VEHICLES	25,000,000
23010108	PURCHASE OF BUSES	18,619,419
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000
23010113	PURCHASE OF COMPUTERS	1,900,000
23010114	PURCHASE OF COMPUTER PRINTERS	900,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,000,000
23010118	PURCHASE OF SCANNERS	450,000
23010119	PURCHASE OF POWER GENERATING SET	3,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	1,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	7,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	10,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	1,500,000

23010128	PURCHASE OF SECURITY EQUIPMENT	1,400,000
2302	CONSTRUCTION / PROVISION	35,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	35,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	25,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	10,000,000
2303	REHABILITATION / REPAIRS	35,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	35,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	15,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	10,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	10,000,000
2305	OTHER CAPITAL PROJECTS	20,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	20,000,000
23050101	RESEARCH AND DEVELOPMENT	20,000,000
	TOTAL PERSONNEL	1,546,342,479
	TOTAL OVERHEAD	58,383,256
	TOTAL RECURRENT	1,604,725,735
	TOTAL CAPITAL	171,919,419
	TOTAL ALLOCATION	1,776,645,154

0517019009 FEDERAL COLLEGE OF EDUCATION KOTANGORA

CODE	PROJECT NAME	TYPE	AMOUNT
FCE KGORA10005963	PURCHASE OF FIRE FIGHTING EQUIPMENT	NEW	1,000,000
FCE KGORA1005828	PURCHASE OF 1 NO. MOTOR CYCLE	NEW	150,000
FCE KGORA11005967	PROCUREMENT OF TEACHING/LEARNING AID EQUIPMENTS	NEW	7,000,000
FCE KGORA12005971	PURCHASE OF LIBRARY BOOKS	NEW	10,000,000
FCE KGORA13005974	PROCUREMENT OF SPORTING/GAMING EQUIPMENT	NEW	1,500,000
FCE KGORA14005979	PURCHASE OF SECURITY EQUIPMENT	NEW	1,400,000
FCE KGORA15006021	CONSTRUCTION/PROVISION OF OFFICE BUILDING	NEW	25,000,000
FCE KGORA16006027	REHABILITATION/REPAIRS OF PUBLIC SCHOOLS	NEW	10,000,000
FCE KGORA17006031	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	NEW	15,000,000
FCE KGORA18006035	REHABILITATION / REPAIRS - HOUSING	NEW	10,000,000
FCE KGORA19006037	REHABILITATION OF CLASSROOM AND OFFICES	NEW	10,000,000
FCE KGORA20006039	RESEARCH AND DEVELOPMENT	NEW	20,000,000
FCE KGORA2005846	PROCUREMENT OF 1 NO. PRADO JEEP	NEW	25,000,000
FCE KGORA3005858	PUNCHASES OF 1 NO. COASTER BUS	NEW	18,619,419
FCE KGORA4005868	PROCUREMENT OF OFFICE FURNITURE AND FITTING	NEW	10,000,000
FCE KGORA5005880	PURCHASE OF 10 NO. COMPUTERS	NEW	1,900,000
FCE KGORA6005891	PURCHASE OF 10 NO. PRINTERS	NEW	900,000
FCE KGORA7005935	PURCHASE OF 2 NO. PHOTOCOPIER MACHINE	NEW	1,000,000
FCE KGORA8005946	PURCHASE OF 5 NO. SCANNERS	NEW	450,000
FCE KGORA9005959	PROCUREMENT OF GENERATING SET	NEW	3,000,000

0517019010 FEDERAL COLLEGE OF EDUCATION OBU DU

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,077,029,496
21	PERSONNEL COST	1,784,919,859
2101	SALARY	1,586,595,430
210101	SALARIES AND WAGES	1,586,595,430
21010101	SALARY	1,586,595,430
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	198,324,429
210202	SOCIAL CONTRIBUTIONS	198,324,429
21020201	NHIS	79,329,771
21020202	CONTRIBUTORY PENSION	118,994,657
22	OTHER RECURRENT COSTS	119,191,821
2202	OVERHEAD COST	119,191,821
220201	TRAVEL& TRANSPORT - GENERAL	14,420,023
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,140,913
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,197,278
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,081,833
220202	UTILITIES - GENERAL	3,598,639
22020201	ELECTRICITY CHARGES	3,598,639
220203	MATERIALS & SUPPLIES - GENERAL	10,898,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,112,730
22020303	NEWSPAPERS	411,273
22020304	MAGAZINES & PERIODICALS	205,637

22020306	PRINTING OF SECURITY DOCUMENTS	1,028,183
22020307	DRUGS & MEDICAL SUPPLIES	2,056,365
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,084,548
220204	MAINTENANCE SERVICES - GENERAL	19,535,468
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,112,730
22020402	MAINTENANCE OF OFFICE FURNITURE	2,056,365
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,084,548
22020405	MAINTENANCE OF PLANTS/GENERATORS	8,225,460
22020406	OTHER MAINTENANCE SERVICES	2,056,365
220206	OTHER SERVICES - GENERAL	32,799,022
22020601	SECURITY SERVICES	29,817,293
22020604	RESIDENTIAL RENT	514,091
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	2,467,638
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,747,910
22020702	INFORMATION TECHNOLOGY CONSULTING	719,728
22020703	LEGAL SERVICES	1,028,183
220208	FUEL & LUBRICANTS - GENERAL	2,056,365
22020801	MOTOR VEHICLE FUEL COST	2,056,365
220209	FINANCIAL CHARGES - GENERAL	5,140,913
22020902	INSURANCE PREMIUM	5,140,913
220210	MISCELLANEOUS	28,994,747
22021002	HONORARIUM & SITTING ALLOWANCE	23,648,198
22021003	PUBLICITY & ADVERTISEMENTS	3,084,548
22021006	POSTAGES & COURIER SERVICES	205,637
22021009	SPORTING ACTIVITIES	2,056,365
23	CAPITAL EXPENDITURE	172,917,816
2301	FIXED ASSETS PURCHASED	24,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	24,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	20,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	4,000,000
2302	CONSTRUCTION / PROVISION	51,150,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	51,150,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	35,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	16,150,000
2303	REHABILITATION / REPAIRS	54,769,419
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	54,769,419
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	26,769,247
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	26,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES	2,000,172
2304	PRESERVATION OF THE ENVIRONMENT	15,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	15,000,000
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	15,000,000
2305	OTHER CAPITAL PROJECTS	27,998,397
230501	ACQUISITION OF NON TANGIBLE ASSETS	27,998,397
23050101	RESEARCH AND DEVELOPMENT	20,998,397
23050102	COMPUTER SOFTWARE ACQUISITION	7,000,000
	TOTAL PERSONNEL	1,784,919,859
	TOTAL OVERHEAD	119,191,821
	TOTAL RECURRENT	1,904,111,680
	TOTAL CAPITAL	172,917,816
	TOTAL ALLOCATION	2,077,029,496

0517019010 FEDERAL COLLEGE OF EDUCATION OBUDU

CODE	PROJECT NAME	TYPE	AMOUNT
FCE OBUDU1006346	INTEGRATED BANDWIDTH SUBSCRIPTION AND MAINTENANCE FOR E - LEARNING ADAPTATION CENTRE	NEW	7,000,000
FCE OBUDU1006336	FURNISHING OF ADMINISTRATIVE BLOCK PHASE III	NEW	20,000,000
FCE OBUDU2006337	PROCUREMENT OF LIBRARY BOOKS	NEW	4,000,000
FCE OBUDU3006338	CONSTRUCTION OF STUDENTS HOSTELS AT BEBI CAMPUS	NEW	35,000,000
FCE OBUDU4006339	CONSTRUCTION OF EARLY CHILDHOOD CARE DEVELOPMENT CENTRE AND HOME ECONOMICS LAB	NEW	16,150,000
FCE OBUDU5006340	REHABILITATION AND EXPANSION OF PROVOST LODGE	NEW	26,769,247
FCE OBUDU6006341	REHABILITATION OF BUILDINGS AT BEBI AND MAIN CAMPUSES	NEW	26,000,000
FCE OBUDU7006342	ICT LIBRARY SUBSCRIPTION AND MAINTENANCE	NEW	2,000,172
FCE OBUDU8006343	INSURANCE OF COLLEGE ASSETS	NEW	15,000,000
FCE OBUDU9006344	STAFF DEVELOPMENT AND CAPACITY BUILDING	NEW	10,998,397
FCE OBUDU9006345	MATHS AND SCIENCE EDUCATION	NEW	10,000,000

0517019011 FEDERAL COLLEGE OF EDUCATION OKENE

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,136,101,255
21	PERSONNEL COST	1,864,536,672
2101	SALARY	1,657,365,931
210101	SALARIES AND WAGES	1,657,365,931
21010101	SALARY	1,657,365,931
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	207,170,741
210202	SOCIAL CONTRIBUTIONS	207,170,741
21020201	NHIS	82,868,297
21020202	CONTRIBUTORY PENSION	124,302,445
22	OTHER RECURRENT COSTS	98,942,704
2202	OVERHEAD COST	96,233,608
220201	TRAVEL & TRANSPORT - GENERAL	10,389,683
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,418,192
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,250,771
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	366,171
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE	1,354,548
220202	UTILITIES - GENERAL	9,785,236
22020201	ELECTRICITY CHARGES	5,418,192
22020202	TELEPHONE CHARGES	845,178
22020203	INTERNET ACCESS CHARGES	2,167,318
22020205	WATER RATES	1,354,548
220203	MATERIALS & SUPPLIES - GENERAL	11,460,135
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,736,874
22020302	BOOKS	325,108
22020303	NEWSPAPERS	270,864
22020306	PRINTING OF SECURITY DOCUMENTS	6,772,740
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,354,548
220204	MAINTENANCE SERVICES - GENERAL	13,003,600
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,063,644
22020402	MAINTENANCE OF OFFICE FURNITURE	2,709,096
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,354,548
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,709,096
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,354,548
22020406	OTHER MAINTENANCE SERVICES	812,667
220205	TRAINING - GENERAL	2,453,131
22020501	LOCAL TRAINING	1,354,548
22020502	INTERNATIONAL TRAINING	1,098,583
220206	OTHER SERVICES - GENERAL	677,274
22020604	RESIDENTIAL RENT	677,274
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	9,481,631
22020701	FINANCIAL CONSULTING	1,354,548
22020702	INFORMATION TECHNOLOGY CONSULTING	2,709,096
22020703	LEGAL SERVICES	812,667
22020704	ENGINEERING SERVICES	541,778
22020705	ARCHITECTURAL SERVICES	812,667
22020706	SURVEYING SERVICES	3,250,874
220208	FUEL & LUBRICANTS - GENERAL	2,438,104
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,625,437
22020806	COOKING GAS/FUEL COST	812,667
220209	FINANCIAL CHARGES - GENERAL	6,772,740
22020901	BANK CHARGES (OTHER THAN INTEREST)	5,418,192
22020904	OTHER CRF BANK CHARGES	1,354,548
220210	MISCELLANEOUS	29,772,073
22021001	REFRESHMENT & MEALS	8,127,288
22021003	PUBLICITY & ADVERTISEMENTS	812,667
22021006	POSTAGES & COURIER SERVICES	270,889
22021007	WELFARE PACKAGES	270,889
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	243,111
22021009	SPORTING ACTIVITIES	2,438,104
22021010	DIRECT TEACHING & LABORATORY COST	16,254,577
22021031	CURRICULUM DEVELOPMENT	1,354,548
2203	LOANS AND ADVANCES	2,709,096

220301	STAFF LOANS & ADVANCES	2,709,096
22030101	MOTOR VEHICLE ADVANCES	2,709,096
23	CAPITAL EXPENDITURE	172,621,880
2301	FIXED ASSETS PURCHASED	5,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000
2302	CONSTRUCTION / PROVISION	127,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	127,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	40,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	77,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	10,000,000
2305	OTHER CAPITAL PROJECTS	40,621,880
230501	ACQUISITION OF NON TANGIBLE ASSETS	40,621,880
23050101	RESEARCH AND DEVELOPMENT	30,702,461
23050103	MONITORING AND EVALUATION	9,919,419
	TOTAL PERSONNEL	1,864,536,672
	TOTAL OVERHEAD	98,942,704
	TOTAL RECURRENT	1,963,479,376
	TOTAL CAPITAL	172,621,880
	TOTAL ALLOCATION	2,136,101,255

0517019011 FEDERAL COLLEGE OF EDUCATION OKENE

CODE	PROJECT NAME	TYPE	AMOUNT
FCE OKENE1006349	PROVISION OF BED BUNKS IN THE STUDENTS HOSTEL	NEW	5,000,000
FCE OKENE2006352	RENOVATION OF STUDENTS HOSTELS	NEW	20,000,000
FCE OKENE2006353	RENOVATION OF SOME STAFF QUARTERS (PHASE I)	NEW	15,000,000
FCE OKENE2006356	CONSTRUCTION OF ADDITIONAL TOILETS IN STUDENTS HOSTEL	NEW	5,000,000
FCE OKENE3006358	CONTINUATION OF MULTIPURPOSE THEATRE BUILDING	NEW	40,000,000
FCE OKENE3006359	RENOVATION OF ACADEMIC BUILDINGS	NEW	22,000,000
FCE OKENE3006361	CONSTRUCTION OF LEFT HAND SIDE PERIMETER FENCING WALL PHASE I	NEW	15,000,000
FCE OKENE4006363	PROVISION OF SOLAR POWER ENERGY TO SOME HOSTELS	NEW	5,000,000
FCE OKENE4006364	PROVISION OF SOLAR POWERED STREET LIGHT	NEW	5,000,000
FCE OKENE5006366	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	NEW	10,702,461
FCE OKENE5006368	CAPACITY BUILDING FOR STAFF	NEW	20,000,000
FCE OKENE6006371	PAYMENT FOR 2011 OUTSTANDING VALUATION CERTIFICATES	NEW	9,919,419

0517019012 FEDERAL COLLEGE OF EDUCATION OMUKU

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,385,143,367
21	PERSONNEL COST	2,123,078,357
2101	SALARY	1,887,180,762
210101	SALARIES AND WAGES	1,887,180,762
21010101	SALARY	1,887,180,762
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	235,897,595
210202	SOCIAL CONTRIBUTIONS	235,897,595
21020201	NHIS	94,359,038
21020202	CONTRIBUTORY PENSION	141,538,557
22	OTHER RECURRENT COSTS	68,360,999
2202	OVERHEAD COST	68,360,999
220201	TRAVEL & TRANSPORT - GENERAL	2,994,993
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,036,128
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	558,291
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,400,574
220202	UTILITIES - GENERAL	4,662,575
22020201	ELECTRICITY CHARGES	1,554,192
22020202	TELEPHONE CHARGES	1,036,128
22020203	INTERNET ACCESS CHARGES	1,554,192
22020206	SEWERAGE CHARGES	518,064
220203	MATERIALS & SUPPLIES - GENERAL	4,144,511
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,243,353
22020303	NEWSPAPERS	155,419
22020304	MAGAZINES & PERIODICALS	155,419
22020305	PRINTING OF NON SECURITY DOCUMENTS	518,064
22020307	DRUGS & MEDICAL SUPPLIES	518,064
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,554,192
220204	MAINTENANCE SERVICES - GENERAL	5,698,702

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,072,255
22020402	MAINTENANCE OF OFFICE FURNITURE	1,036,128
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,554,192
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,036,128
220206	OTHER SERVICES - GENERAL	2,072,255
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	1,554,192
22020606	CLEANING & FUMIGATION SERVICES	518,064
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,698,702
22020701	FINANCIAL CONSULTING	3,108,383
22020702	INFORMATION TECHNOLOGY CONSULTING	1,554,192
22020703	LEGAL SERVICES	1,036,128
220208	FUEL & LUBRICANTS - GENERAL	4,144,511
22020801	MOTOR VEHICLE FUEL COST	1,554,192
22020803	PLANT / GENERATOR FUEL COST	2,590,319
220209	FINANCIAL CHARGES - GENERAL	3,108,383
22020902	INSURANCE PREMIUM	3,108,383
220210	MISCELLANEOUS	35,836,367
22021001	REFRESHMENT & MEALS	518,064
22021002	HONORARIUM & SITTING ALLOWANCE	2,590,319
22021003	PUBLICITY & ADVERTISEMENTS	207,226
22021006	POSTAGES & COURIER SERVICES	310,838
22021010	DIRECT TEACHING & LABORATORY COST	32,209,920
23	CAPITAL EXPENDITURE	193,704,011
2301	FIXED ASSETS PURCHASED	45,032,330
230101	PURCHASE OF FIXED ASSETS - GENERAL	45,032,330
23010108	PURCHASE OF BUSES	10,000,000
23010113	PURCHASE OF COMPUTERS	15,000,000
23010115	PURCHASE OF PHOTOCOPIING MACHINES	10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	10,032,330
2302	CONSTRUCTION / PROVISION	63,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	63,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	33,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	30,000,000
2305	OTHER CAPITAL PROJECTS	85,671,681
230501	ACQUISITION OF NON TANGIBLE ASSETS	85,671,681
23050101	RESEARCH AND DEVELOPMENT	85,671,681
	TOTAL PERSONNEL	2,123,078,357
	TOTAL OVERHEAD	68,360,999
	TOTAL RECURRENT	2,191,439,356
	TOTAL CAPITAL	193,704,011
	TOTAL ALLOCATION	2,385,143,367

0517019012 FEDERAL COLLEGE OF EDUCATION OMUKU

CODE	PROJECT NAME	TYPE	AMOUNT
FCE OMUKU1006372	PROCUREMENT OF POOL VEHICLES (BUSES)	NEW	10,000,000
FCE OMUKU2006386	ICT INFRASTRUCTURE MAINTENANCE	NEW	15,000,000
FCE OMUKU3006390	PROCUREMENT OF HEAVY DUTY PHOTOCOPIER MACHINES	NEW	10,000,000
FCE OMUKU4006395	DEVELOPMENT OF MATHEMATICS/SCIENCE COURSES (PROCUEMENT OF MATHS/SCIENCE EQUIPMENT)	NEW	10,032,330
FCE OMUKU5006398	CONSTRUCTION OF OFFICE COMPLEX FOR SCHOOL OF GENERAL STUDIES IN EDUCATION	NEW	20,000,000
FCE OMUKU5006400	REHABILITATION OF ICT CENTRE	NEW	13,000,000
FCE OMUKU6006403	CONSTRUCTION OF LECTURE THEATRE FOR PHYSICAL & HEALTH EDUCATION DEPT.	NEW	30,000,000
FCE OMUKU7006405	CAPACITY BUILDING FOR STAFF	NEW	30,000,000
FCE OMUKU7006407	ESTABLISHMENT OF 1 NO. 20 HECTRES AGRIC FARM FOR STUDENTS	NEW	15,000,000
FCE OMUKU7006408	REHABILITATION OF RESEARCHERS' RESIDENCE	NEW	30,000,000
FCE OMUKU7006411	CONSTRUCTION OF SCULPTURE SHADE FOR FINE & APPLIED ART DEPT.	NEW	10,671,681

0517019013 FEDERAL COLLEGE OF EDUCATION ONDO

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,459,795,702
21	PERSONNEL COST	2,205,275,606
2101	SALARY	1,949,830,545
210101	SALARIES AND WAGES	1,949,830,545
21010101	SALARY	1,949,830,545
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	255,445,061
210201	ALLOWANCES	13,629,454

21020101	NON REGULAR ALLOWANCES	13,629,454
210202	SOCIAL CONTRIBUTIONS	241,815,607
21020201	NHIS	97,491,527
21020202	CONTRIBUTORY PENSION	144,324,080
22	OTHER RECURRENT COSTS	82,600,677
2202	OVERHEAD COST	82,600,677
220202	UTILITIES - GENERAL	31,267,808
22020201	ELECTRICITY CHARGES	31,267,808
220203	MATERIALS & SUPPLIES - GENERAL	51,332,869
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	51,332,869
23	CAPITAL EXPENDITURE	171,919,419
2301	FIXED ASSETS PURCHASED	10,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	10,000,000
2302	CONSTRUCTION / PROVISION	92,919,419
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	92,919,419
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	25,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	30,919,419
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	37,000,000
2303	REHABILITATION / REPAIRS	14,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	14,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	14,000,000
2305	OTHER CAPITAL PROJECTS	55,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	55,000,000
23050104	ANNIVASARIES/CELEBRATIONS	55,000,000
	TOTAL PERSONNEL	2,205,275,606
	TOTAL OVERHEAD	82,600,677
	TOTAL RECURRENT	2,287,876,283
	TOTAL CAPITAL	171,919,419
	TOTAL ALLOCATION	2,459,795,702

0517019013 FEDERAL COLLEGE OF EDUCATION ONDO

CODE	PROJECT NAME	TYPE	AMOUNT
FCE ONDO1006415	MATHEMATICS AND SCIENCE EDUCATION	NEW	10,000,000
FCE ONDO2006417	COMPLETION OF STUDENTS HOSTEL 'B'	NEW	25,000,000
FCE ONDO3006421	CONSTRUCTION OF COLLEGE ROADS (GYM TO SCHOOL OF VOCATIONAL AND TECHNICAL EDUCATION)	NEW	30,919,419
FCE ONDO4006426	CONSTRUCTION OF PERIMETER FENCE WING C (PHASE II)	NEW	37,000,000
FCE ONDO5006428	RENONATION OF COLLEGE BUILDING (OLD AGRIC/INTERGRATED SCIENCE BLOCK)	NEW	14,000,000
FCE ONDO6006431	50TH ANNIVERSARY CELEBRATION	NEW	50,000,000
FCE ONDO6006434	WORLD TEACHERS' DAY CELEBRATION	NEW	5,000,000

0517019014 FEDERAL COLLEGE OF EDUCATION OYO

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,114,876,778
21	PERSONNEL COST	1,841,691,887
2101	SALARY	1,632,144,267
210101	SALARIES AND WAGES	1,632,144,267
21010101	SALARY	1,632,144,267
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	209,547,620
210201	ALLOWANCES	6,101,230
21020101	NON REGULAR ALLOWANCES	6,101,230
210202	SOCIAL CONTRIBUTIONS	203,446,390
21020201	NHIS	81,607,213
21020202	CONTRIBUTORY PENSION	121,839,176
22	OTHER RECURRENT COSTS	80,152,580
2202	OVERHEAD COST	80,152,580
220201	TRAVEL& TRANSPORT - GENERAL	15,457,911
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,457,911
220202	UTILITIES - GENERAL	13,396,857
22020201	ELECTRICITY CHARGES	9,274,747
22020202	TELEPHONE CHARGES	2,061,055
22020205	WATER RATES	1,030,527
22020206	SEWERAGE CHARGES	1,030,527
220203	MATERIALS & SUPPLIES - GENERAL	22,443,024
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,152,637
22020302	BOOKS	14,198,805

22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,091,582
220204	MAINTENANCE SERVICES - GENERAL	16,488,439
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,305,274
22020402	MAINTENANCE OF OFFICE FURNITURE	2,061,055
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,061,055
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,061,055
220208	FUEL & LUBRICANTS - GENERAL	12,366,329
22020803	PLANT / GENERATOR FUEL COST	12,366,329
23	CAPITAL EXPENDITURE	193,032,330
2301	FIXED ASSETS PURCHASED	20,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	20,000,000
23010105	PURCHASE OF MOTOR VEHICLES	10,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	5,000,000
2302	CONSTRUCTION / PROVISION	115,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	115,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	35,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	30,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	40,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	10,000,000
2303	REHABILITATION / REPAIRS	13,032,330
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	13,032,330
23030103	REHABILITATION / REPAIRS - HOUSING	13,032,330
2305	OTHER CAPITAL PROJECTS	45,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	45,000,000
23050101	RESEARCH AND DEVELOPMENT	45,000,000
	TOTAL PERSONNEL	1,841,691,887
	TOTAL OVERHEAD	80,152,560
	TOTAL RECURRENT	1,921,844,448
	TOTAL CAPITAL	193,032,330
	TOTAL ALLOCATION	2,114,876,778

0517019014 FEDERAL COLLEGE OF EDUCATION OYO

CODE	PROJECT NAME	TYPE	AMOUNT
FCE OYO1006437	CABIN, 1NO TOYOTA CAMRY	NEW	10,000,000
FCE OYO2006439	FURNISHING OF LECTURE/CLASSROOM/OFFICE	NEW	5,000,000
FCE OYO3006442	PROVISION OF LIBRARY BOOKS AND JOURNALS	NEW	5,000,000
FCE OYO4006444	CONSTRUCTION OF WORKSHOP AND OFFICES FOR VOC. AND TECH (CONSTRUCTION)	NEW	20,000,000
FCE OYO4006447	CONSTRUCTION OF LECTURE THEATRE - LOT II	NEW	5,000,000
FCE OYO4006448	CONSTRUCTION OF STUDENT AFFAIR COMPLEX	NEW	10,000,000
FCE OYO5006451	CONSTRUCTION OF INDOOR SPORTS COMPLEX	NEW	30,000,000
FCE OYO6006452	CONSTRUCTION OF ROADS AND DRAINAGES -LOT I	NEW	15,000,000
FCE OYO6006454	CONSTRUCTION OF ROADS AND DRAINAGES -LOT II	NEW	15,000,000
FCE OYO6006456	LANDSCAPING/CAMPUS BEAUTIFICATION (CONSTRUCTION)	NEW	10,000,000
FCE OYO7006458	PROVISION OF BOREHOLES/WATER SUPPLY IN THE COLLEGE	NEW	5,000,000
FCE OYO7006459	EXTERNAL ELECTRIFICATION/STREET LIGHTING	NEW	5,000,000
FCE OYO8006461	REHABILITATION OF LECTURE HALL AND STAFF OFFICES	NEW	13,032,330
FCE OYO9006462	CAPACITY BUILDING FOR 20 STAFF	NEW	10,000,000
FCE OYO9006464	ADULT EDUCATION DEPARTMENT	NEW	20,000,000
FCE OYO9006465	MATHS AND SCIENCE EDUCATION	NEW	10,000,000
FCE OYO9006466	SECURITY EQUIPMENT	NEW	5,000,000

0517019015 FEDERAL COLLEGE OF EDUCATION PANKSHIN

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,161,862,772
21	PERSONNEL COST	1,900,192,718
2101	SALARY	1,689,060,194
210101	SALARIES AND WAGES	1,689,060,194
21010101	SALARY	1,689,060,194
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	211,132,524
210202	SOCIAL CONTRIBUTIONS	211,132,524
21020201	NHIS	84,453,010
21020202	CONTRIBUTORY PENSION	126,679,515
22	OTHER RECURRENT COSTS	89,750,634
2202	OVERHEAD COST	89,750,634
220201	TRAVEL& TRANSPORT - GENERAL	5,063,410

22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,063,410
220202	UTILITIES - GENERAL	6,076,092
22020201	ELECTRICITY CHARGES	506,341
22020202	TELEPHONE CHARGES	253,170
22020203	INTERNET ACCESS CHARGES	5,063,410
22020205	WATER RATES	253,170
220203	MATERIALS & SUPPLIES - GENERAL	13,164,886
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,063,410
22020302	BOOKS	2,531,705
22020303	NEWSPAPERS	253,170
22020304	MAGAZINES & PERIODICALS	253,170
22020306	PRINTING OF SECURITY DOCUMENTS	5,063,410
220204	MAINTENANCE SERVICES - GENERAL	13,671,207
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,076,092
22020402	MAINTENANCE OF OFFICE FURNITURE	2,531,705
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,063,410
220205	TRAINING - GENERAL	5,063,410
22020501	LOCAL TRAINING	5,063,410
220206	OTHER SERVICES - GENERAL	14,177,548
22020601	SECURITY SERVICES	7,088,774
22020606	CLEANING & FUMIGATION SERVICES	7,088,774
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	634,620
22020703	LEGAL SERVICES	634,620
220208	FUEL & LUBRICANTS - GENERAL	6,076,092
22020801	MOTOR VEHICLE FUEL COST	6,076,092
220209	FINANCIAL CHARGES - GENERAL	5,063,410
22020902	INSURANCE PREMIUM	5,063,410
220210	MISCELLANEOUS	20,759,980
22021002	HONORARIUM & SITTING ALLOWANCE	12,152,184
22021003	PUBLICITY & ADVERTISEMENTS	506,341
22021004	MEDICAL EXPENSES	1,012,682
22021006	POSTAGES & COURIER SERVICES	253,170
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	253,170
22021009	SPORTING ACTIVITIES	1,519,023
22021010	DIRECT TEACHING & LABORATORY COST	5,063,410
23	CAPITAL EXPENDITURE	171,919,419
2301	FIXED ASSETS PURCHASED	15,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	15,500,000
23010113	PURCHASE OF COMPUTERS	15,500,000
2302	CONSTRUCTION / PROVISION	96,419,419
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	96,419,419
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	75,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	21,419,419
2303	REHABILITATION / REPAIRS	50,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	50,000,000
2305	OTHER CAPITAL PROJECTS	10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	10,000,000
23050101	RESEARCH AND DEVELOPMENT	10,000,000
	TOTAL PERSONNEL	1,900,192,718
	TOTAL OVERHEAD	89,750,634
	TOTAL RECURRENT	1,989,943,353
	TOTAL CAPITAL	171,919,419
	TOTAL ALLOCATION	2,161,862,772
0517019015	FEDERAL COLLEGE OF EDUCATION PANKSHIN	

CODE	PROJECT NAME	TYPE	AMOUNT
FCE PANK1006470	PURCHASE OF COMPUTERS AND ACCESSORIES	NEW	15,500,000
FCE PANK2006472	SCHOOL OF EDUCATION PHASE III	NEW	21,849,963
FCE PANK2006474	SCHOOL OF ARTS AND SOCIAL SCIENCES PHASE I	NEW	6,499,000
FCE PANK2006477	SCHOOL OF EDUCATION EXTERNAL WORKS	NEW	3,151,037
FCE PANK2006478	SCHOOL OF ARTS AND SOCIAL SCIENCES PHASE III	NEW	43,500,000
FCE PANK3006479	REACTIVATION OF WATER SUPPLY LINE AND EXTENSION	NEW	21,419,419
FCE PANK4006483	RENOVATION OF BUILDINGS AND ROADS	NEW	50,000,000
FCE PANK5006484	MATHEMATICS AND SCIENCES (STEP - B)	NEW	10,000,000

0517019016 FEDERAL COLLEGE OF EDUCATION POTISKUM

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,531,854,280
21	PERSONNEL COST	1,271,663,719
2101	SALARY	1,128,931,080
210101	SALARIES AND WAGES	1,128,931,080
21010101	SALARY	1,128,931,080
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	142,732,639
210201	ALLOWANCES	1,973,245
21020101	NON REGULAR ALLOWANCES	1,973,245
210202	SOCIAL CONTRIBUTIONS	140,759,394
21020201	NHIS	56,446,554
21020202	CONTRIBUTORY PENSION	84,312,840
22	OTHER RECURRENT COSTS	64,934,811
2202	OVERHEAD COST	64,934,811
220201	TRAVEL & TRANSPORT - GENERAL	8,469,309
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,679,320
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,328,723
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,461,266
220202	UTILITIES - GENERAL	2,651,598
22020201	ELECTRICITY CHARGES	2,647,956
22020205	WATER RATES	3,641
220203	MATERIALS & SUPPLIES - GENERAL	3,426,269
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,073,760
22020303	NEWSPAPERS	260,098
22020306	PRINTING OF SECURITY DOCUMENTS	312,117
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	780,294
220204	MAINTENANCE SERVICES - GENERAL	3,875,198
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	780,294
22020402	MAINTENANCE OF OFFICE FURNITURE	520,196
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	681,196
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	260,098
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,633,414
220205	TRAINING - GENERAL	3,319,237
22020501	LOCAL TRAINING	1,561,315
22020502	INTERNATIONAL TRAINING	1,757,922
220206	OTHER SERVICES - GENERAL	5,097,918
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	3,745,409
22020606	CLEANING & FUMIGATION SERVICES	1,352,509
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,352,509
22020701	FINANCIAL CONSULTING	832,313
22020703	LEGAL SERVICES	520,196
220208	FUEL & LUBRICANTS - GENERAL	6,830,169
22020801	MOTOR VEHICLE FUEL COST	1,108,017
22020803	PLANT / GENERATOR FUEL COST	5,722,153
220209	FINANCIAL CHARGES - GENERAL	728,274
22020901	BANK CHARGES (OTHER THAN INTEREST)	728,274
220210	MISCELLANEOUS	29,184,331
22021001	REFRESHMENT & MEALS	1,560,587
22021002	HONORARIUM & SITTING ALLOWANCE	14,305,590
22021003	PUBLICITY & ADVERTISEMENTS	1,820,685
22021006	POSTAGES & COURIER SERVICES	572,215
22021007	WELFARE PACKAGES	1,560,587
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,561,315
22021009	SPORTING ACTIVITIES	520,196
22021010	DIRECT TEACHING & LABORATORY COST	5,722,569
22021034	INSPECTORATE	1,560,587
23	CAPITAL EXPENDITURE	195,055,750
2301	FIXED ASSETS PURCHASED	70,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	70,000,000
23010119	PURCHASE OF POWER GENERATING SET	25,000,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE	35,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	10,000,000
2302	CONSTRUCTION / PROVISION	93,834,798

230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	93,834,798
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	72,023,420
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	10,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	11,811,378
2303	REHABILITATION / REPAIRS	31,220,952
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	31,220,952
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	31,220,952
	TOTAL PERSONNEL	1,271,663,719
	TOTAL OVERHEAD	64,934,811
	TOTAL RECURRENT	1,336,598,530
	TOTAL CAPITAL	195,055,750
	TOTAL ALLOCATION	1,531,654,280

0517019016 FEDERAL COLLEGE OF EDUCATION POTISKUM

CODE	PROJECT NAME	TYPE	AMOUNT
FCE POTSK1006486	PROVISION AND INSTALLATION OF 500KVA AND 100KVA GENERATOR SETS	NEW	25,000,000
FCE POTSK2006487	FURNISHING OF AUDITORIUM AND SCHOOL OF EDUCATION PHASE II	NEW	35,000,000
FCE POTSK3006492	PROVISION AND INSTALLATION OF MATHEMATICS AND SCIENCE EDUCATION EQUIPMENT	NEW	10,000,000
FCE POTSK4006495	COMPLETION OF 1500 COLLEGE AUDITORIUM	NEW	72,023,420
FCE POTSK5006499	PROVISION OF SOLAR POWERED STREET LIGHT ON CAMPUS PHASE II	NEW	10,000,000
FCE POTSK6006502	LAND SCAPING	NEW	11,811,378
FCE POTSK7006508	REHABILITATION AND FURNISHING OF CLASSROOMS,LECTURE HALLS AND ADMINISTRATIVE BLOCKS	NEW	31,220,952

0517019017 FEDERAL COLLEGE OF EDUCATION UMUNZE

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,882,419,559
21	PERSONNEL COST	1,611,318,644
2101	SALARY	1,430,307,742
210101	SALARIES AND WAGES	1,430,307,742
21010101	SALARY	1,430,307,742
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	181,010,902
210201	ALLOWANCES	2,627,294
21020101	NON REGULAR ALLOWANCES	2,627,294
210202	SOCIAL CONTRIBUTIONS	178,383,608
21020201	NHIS	71,515,387
21020202	CONTRIBUTORY PENSION	106,868,221
22	OTHER RECURRENT COSTS	77,399,947
2202	OVERHEAD COST	77,399,947
220201	TRAVEL & TRANSPORT - GENERAL	10,314,338
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,094,301
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,220,037
220202	UTILITIES - GENERAL	7,693,856
22020201	ELECTRICITY CHARGES	2,278,828
22020202	TELEPHONE CHARGES	876,719
22020203	INTERNET ACCESS CHARGES	3,094,301
22020205	WATER RATES	979,862
22020206	SEWERAGE CHARGES	464,145
220203	MATERIALS & SUPPLIES - GENERAL	17,926,320
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,125,735
22020302	BOOKS	1,547,151
22020303	NEWSPAPERS	1,010,805
22020304	MAGAZINES & PERIODICALS	464,145
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,610,018
22020306	PRINTING OF SECURITY DOCUMENTS	2,578,585
22020307	DRUGS & MEDICAL SUPPLIES	2,578,585
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,011,296
220204	MAINTENANCE SERVICES - GENERAL	7,581,039
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,166,011
22020402	MAINTENANCE OF OFFICE FURNITURE	928,290
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,289,292
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	825,147
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,372,298
220205	TRAINING - GENERAL	3,818,099
22020501	LOCAL TRAINING	2,423,869
22020502	INTERNATIONAL TRAINING	1,394,229
220206	OTHER SERVICES - GENERAL	4,177,307

22020601	SECURITY SERVICES	3,610,018
22020606	CLEANING & FUMIGATION SERVICES	567,289
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,578,585
22020701	FINANCIAL CONSULTING	1,856,581
22020703	LEGAL SERVICES	722,004
220208	FUEL & LUBRICANTS - GENERAL	8,664,044
22020801	MOTOR VEHICLE FUEL COST	3,094,301
22020803	PLANT / GENERATOR FUEL COST	5,569,743
220209	FINANCIAL CHARGES - GENERAL	2,062,868
22020902	INSURANCE PREMIUM	2,062,868
220210	MISCELLANEOUS	12,583,493
22021001	REFRESHMENT & MEALS	1,031,434
22021002	HONORARIUM & SITTING ALLOWANCE	3,610,018
22021003	PUBLICITY & ADVERTISEMENTS	1,031,434
22021004	MEDICAL EXPENSES	2,062,868
22021006	POSTAGES & COURIER SERVICES	206,287
22021009	SPORTING ACTIVITIES	1,547,151
22021010	DIRECT TEACHING & LABORATORY COST	3,094,301
23	CAPITAL EXPENDITURE	193,700,969
2301	FIXED ASSETS PURCHASED	23,032,330
230101	PURCHASE OF FIXED ASSETS - GENERAL	23,032,330
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	23,032,330
2302	CONSTRUCTION / PROVISION	170,668,639
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	170,668,639
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	170,668,639
	TOTAL PERSONNEL	1,611,318,644
	TOTAL OVERHEAD	77,399,947
	TOTAL RECURRENT	1,688,718,591
	TOTAL CAPITAL	193,700,969
	TOTAL ALLOCATION	1,882,419,559

0517019017 FEDERAL COLLEGE OF EDUCATION UMUNZE

CODE	PROJECT NAME	TYPE	AMOUNT
FCE UMUNZ1006522	CAPACITY BUILDING WORKSHOP FOR STAFF	NEW	12,000,000
FCE UMUNZ1006523	MATHEMATICS AND SCIENCE EDUCATION	NEW	11,032,330
FCE UMUNZ2006524	CONSTRUCTION OF EDUCATION COMPLEX	NEW	60,000,000
FCE UMUNZ2006525	CEREMONIAL AREA	NEW	40,000,000
FCE UMUNZ2006527	CONSTRUCTION OF ADMINISTRATIVE BUILDING	NEW	65,000,000
FCE UMUNZ2006529	CONSTRUCTION OF SECURITY GATE	NEW	5,668,639

0517019018 FEDERAL COLLEGE OF EDUCATION YOLA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,928,573,100
21	PERSONNEL COST	1,705,664,714
2101	SALARY	1,513,030,804
210101	SALARIES AND WAGES	1,513,030,804
21010101	SALARY	1,513,030,804
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	192,633,910
210201	ALLOWANCES	3,905,772
21020101	NON REGULAR ALLOWANCES	3,905,772
210202	SOCIAL CONTRIBUTIONS	188,728,138
21020201	NHIS	75,651,540
21020202	CONTRIBUTORY PENSION	113,076,597
22	OTHER RECURRENT COSTS	49,103,677
2202	OVERHEAD COST	49,103,677
220201	TRAVEL & TRANSPORT - GENERAL	14,982,421
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,816,452
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,326,581
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,931,162
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,326,581
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE	581,645
220202	UTILITIES - GENERAL	3,838,858
22020201	ELECTRICITY CHARGES	348,987
22020202	TELEPHONE CHARGES	232,658
22020203	INTERNET ACCESS CHARGES	639,810

22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,163,290
22020205	WATER RATES	1,454,113
220203	MATERIALS & SUPPLIES - GENERAL	5,152,999
22020302	BOOKS	953,498
22020303	NEWSPAPERS	314,100
22020304	MAGAZINES & PERIODICALS	663,076
22020305	PRINTING OF NON SECURITY DOCUMENTS	581,645
22020306	PRINTING OF SECURITY DOCUMENTS	314,100
22020307	DRUGS & MEDICAL SUPPLIES	581,645
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,744,936
220204	MAINTENANCE SERVICES - GENERAL	7,619,552
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,326,581
22020402	MAINTENANCE OF OFFICE FURNITURE	1,744,936
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,326,581
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	581,645
22020405	MAINTENANCE OF PLANTS/GENERATORS	348,987
22020406	OTHER MAINTENANCE SERVICES	290,823
220205	TRAINING - GENERAL	1,822,876
22020501	LOCAL TRAINING	1,822,876
220206	OTHER SERVICES - GENERAL	581,645
22020601	SECURITY SERVICES	348,987
22020606	CLEANING & FUMIGATION SERVICES	232,658
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,210,252
22020701	FINANCIAL CONSULTING	232,658
22020702	INFORMATION TECHNOLOGY CONSULTING	581,645
22020703	LEGAL SERVICES	581,645
22020704	ENGINEERING SERVICES	348,987
22020705	ARCHITECTURAL SERVICES	232,658
22020706	SURVEYING SERVICES	232,658
220208	FUEL & LUBRICANTS - GENERAL	756,139
22020801	MOTOR VEHICLE FUEL COST	348,987
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	174,494
22020803	PLANT / GENERATOR FUEL COST	232,658
220209	FINANCIAL CHARGES - GENERAL	4,594,997
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,686,771
22020902	INSURANCE PREMIUM	2,908,226
220210	MISCELLANEOUS	7,543,938
22021001	REFRESHMENT & MEALS	1,163,290
22021002	HONORARIUM & SITTING ALLOWANCE	581,645
22021003	PUBLICITY & ADVERTISEMENTS	581,645
22021004	MEDICAL EXPENSES	523,481
22021007	WELFARE PACKAGES	1,436,664
22021009	SPORTING ACTIVITIES	2,035,758
22021010	DIRECT TEACHING & LABORATORY COST	581,645
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	639,810
23	CAPITAL EXPENDITURE	173,804,709
2301	FIXED ASSETS PURCHASED	30,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	30,000,000
23010106	PURCHASE OF VANS	5,000,000
23010119	PURCHASE OF POWER GENERATING SET	15,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	10,000,000
2302	CONSTRUCTION / PROVISION	103,804,709
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	103,804,709
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	48,804,709
23020114	CONSTRUCTION / PROVISION OF ROADS	55,000,000
2303	REHABILITATION / REPAIRS	40,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	40,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	40,000,000
	TOTAL PERSONNEL	1,705,664,714
	TOTAL OVERHEAD	49,103,677
	TOTAL RECURRENT	1,754,768,391
	TOTAL CAPITAL	173,804,709
	TOTAL ALLOCATION	1,928,573,100
0517019018	FEDERAL COLLEGE OF EDUCATION YOLA	

CODE	PROJECT NAME	TYPE	AMOUNT
FCE YOLA1006577	PROCUREMENT OF PICK-VAN	NEW	5,000,000
FCE YOLA2006581	PURCHASE OF POWER GENERATING SET	NEW	15,000,000
FCE YOLA3006585	EDUCATION IN NIGERIA PHASE III	NEW	10,000,000
FCE YOLA4006588	CONSTRUCTION OF SCIENCE COMPLEX	NEW	48,804,709
FCE YOLA5006589	PLANTING	NEW	55,000,000
FCE YOLA6006955	RENOVATION OF CLASS ROOMS & ACADEMIC OFFICES	NEW	40,000,000

0517019019 FEDERAL COLLEGE OF EDUCATION ZARIA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	4,333,451,310
21	PERSONNEL COST	4,067,557,723
2101	SALARY	3,615,606,865
210101	SALARIES AND WAGES	3,615,606,865
21010101	SALARY	3,615,606,865
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	451,950,858
210202	SOCIAL CONTRIBUTIONS	451,950,858
21020201	NHIS	180,780,343
21020202	CONTRIBUTORY PENSION	271,170,515
22	OTHER RECURRENT COSTS	93,661,600
2202	OVERHEAD COST	93,661,600
220201	TRAVEL & TRANSPORT - GENERAL	7,884,201
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,821,629
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,410,814
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	651,758
220202	UTILITIES - GENERAL	4,339,465
22020201	ELECTRICITY CHARGES	2,410,814
22020202	TELEPHONE CHARGES	964,326
22020203	INTERNET ACCESS CHARGES	964,326
220203	MATERIALS & SUPPLIES - GENERAL	10,125,418
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,410,814
22020302	BOOKS	964,326
22020303	NEWSPAPERS	964,326
22020304	MAGAZINES & PERIODICALS	964,326
22020305	PRINTING OF NON SECURITY DOCUMENTS	964,326
22020307	DRUGS & MEDICAL SUPPLIES	964,326
22020309	UNIFORMS & OTHER CLOTHING	1,446,488
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,446,488
220204	MAINTENANCE SERVICES - GENERAL	9,643,257
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	964,326
22020402	MAINTENANCE OF OFFICE FURNITURE	1,446,488
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,928,651
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,892,978
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,410,814
220205	TRAINING - GENERAL	2,410,814
22020501	LOCAL TRAINING	2,410,814
220208	FUEL & LUBRICANTS - GENERAL	4,098,385
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,375,140
22020803	PLANT / GENERATOR FUEL COST	723,244
220210	MISCELLANEOUS	55,160,061
22021001	REFRESHMENT & MEALS	1,928,651
22021002	HONORARIUM & SITTING ALLOWANCE	964,326
22021003	PUBLICITY & ADVERTISEMENTS	241,081
22021006	POSTAGES & COURIER SERVICES	1,446,488
22021007	WELFARE PACKAGES	2,410,814
22021009	SPORTING ACTIVITIES	2,410,814
22021010	DIRECT TEACHING & LABORATORY COST	45,757,887
23	CAPITAL EXPENDITURE	172,231,986
2302	CONSTRUCTION / PROVISION	80,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	80,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	10,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70,000,000
2303	REHABILITATION / REPAIRS	21,919,419
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	21,919,419
23030113	REHABILITATION / REPAIRS - ROADS	11,919,419

23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000
2305	OTHER CAPITAL PROJECTS	70,312,567
230501	ACQUISITION OF NON TANGIBLE ASSETS	70,312,567
23050101	RESEARCH AND DEVELOPMENT	45,312,567
23050102	COMPUTER SOFTWARE ACQUISITION	25,000,000
	TOTAL PERSONNEL	4,067,557,723
	TOTAL OVERHEAD	93,661,600
	TOTAL RECURRENT	4,161,219,324
	TOTAL CAPITAL	172,231,986
	TOTAL ALLOCATION	4,333,451,310

0517019019 FEDERAL COLLEGE OF EDUCATION ZARIA

CODE	PROJECT NAME	TYPE	AMOUNT
FCE ZARIA1006534	PROVISION OF EQUIPMENT FOR PHE DEPT.	NEW	10,000,000
FCE ZARIA2006537	PROVISION CLASSROOM FURNITURE TO SCHOOL OF EDUCATION	NEW	10,000,000
FCE ZARIA2006539	PROVISION OF CLASSROOM FURNITURE TO SCH. OF ART & SOCIAL SCIENCE	NEW	10,000,000
FCE ZARIA2006540	PROVISION CLASSROOM FURNITURE TO SCH. OF LANGUAGES	NEW	10,000,000
FCE ZARIA2006542	PROVISION OF CLASSROOM FURNITURE TO SCH. OF VOC. & TECH.	NEW	10,000,000
FCE ZARIA2006543	PROVISION OF CLASSROOM FURNITURE TO SCH. OF SCIENCES	NEW	10,000,000
FCE ZARIA2006544	PROVISION OF CLASSROOM FURNITURE TO SCH. OF SPECIAL & ADULT EDUC.	NEW	10,000,000
FCE ZARIA2006569	PROVISION OF MATHEMATIC AND SCIENCE EDUCATION FACILITIES	NEW	10,000,000
FCE ZARIA3006548	REHABILITATION OF ROADS AND DRAINAGES.	NEW	11,919,419
FCE ZARIA4006552	PERIMETER FENCING	NEW	10,000,000
FCE ZARIA5006555	STAFF CAPACITY BUILDING	NEW	45,312,567

0517019020 FEDERAL COLLEGE OF EDUCATION EHA-AMUFU

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,513,633,636
21	PERSONNEL COST	1,285,553,902
2101	SALARY	1,139,806,146
210101	SALARIES AND WAGES	1,139,806,146
21010101	SALARY	1,139,806,146
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	145,747,756
210201	ALLOWANCES	4,034,720
21020101	NON REGULAR ALLOWANCES	4,034,720
210202	SOCIAL CONTRIBUTIONS	141,713,036
21020201	NHIS	56,990,307
21020202	CONTRIBUTORY PENSION	84,722,729
22	OTHER RECURRENT COSTS	55,977,855
2202	OVERHEAD COST	55,977,855
220201	TRAVEL & TRANSPORT - GENERAL	3,185,882
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,423,875
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,381,546
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	380,461
220202	UTILITIES - GENERAL	1,526,141
22020201	ELECTRICITY CHARGES	1,237,565
22020203	INTERNET ACCESS CHARGES	288,576
220203	MATERIALS & SUPPLIES - GENERAL	2,926,907
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	692,880
22020302	BOOKS	535,839
22020303	NEWSPAPERS	226,788
22020304	MAGAZINES & PERIODICALS	226,788
22020305	PRINTING OF NON SECURITY DOCUMENTS	319,460
22020306	PRINTING OF SECURITY DOCUMENTS	319,460
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	605,691
220204	MAINTENANCE SERVICES - GENERAL	1,841,494
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	553,094
22020402	MAINTENANCE OF OFFICE FURNITURE	320,155
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	320,155
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	278,525
22020405	MAINTENANCE OF PLANTS/GENERATORS	369,563
220206	OTHER SERVICES - GENERAL	1,372,132
22020601	SECURITY SERVICES	585,393
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	260,632
22020606	CLEANING & FUMIGATION SERVICES	526,107
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	293,598

22020703	LEGAL SERVICES	293,598
220208	FUEL & LUBRICANTS - GENERAL	702,704
22020801	MOTOR VEHICLE FUEL COST	563,667
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	139,038
220209	FINANCIAL CHARGES - GENERAL	37,371,659
22020902	INSURANCE PREMIUM	36,496,004
22020904	OTHER CRF BANK CHARGES	875,655
220210	MISCELLANEOUS	6,757,338
22021001	REFRESHMENT & MEALS	452,500
22021002	HONORARIUM & SITTING ALLOWANCE	4,790,279
22021003	PUBLICITY & ADVERTISEMENTS	126,768
22021004	MEDICAL EXPENSES	358,746
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	206,034
22021009	SPORTING ACTIVITIES	306,990
22021010	DIRECT TEACHING & LABORATORY COST	516,021
23	CAPITAL EXPENDITURE	172,101,879
2302	CONSTRUCTION / PROVISION	172,101,879
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	172,101,879
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	80,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	30,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	59,414,671
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	2,687,208
	TOTAL PERSONNEL	1,285,553,902
	TOTAL OVERHEAD	55,977,855
	TOTAL RECURRENT	1,341,531,757
	TOTAL CAPITAL	172,101,879
	TOTAL ALLOCATION	1,513,633,636

0517019020 FEDERAL COLLEGE OF EDUCATION EHA-AMUFU

CODE	PROJECT NAME	TYPE	AMOUNT
FCEEHA1005333	CONSTRUCTION OF SCIENCE BLOCK	NEW	15,000,000
FCEEHA1005336	COMPLETION OF ADMINISTRATIVE BUILDING PHASE I	NEW	40,000,000
FCEEHA1005338	COMPLETION OF ADMINISTRATIVE BUILDING PHASE II	NEW	25,000,000
FCEEHA2005339	CONSTRUCTION OF PROVOST'S LODGE	NEW	10,000,000
FCEEHA2005341	COMPLETION OF FEMALES STUDENTS HOSTEL	NEW	20,000,000
FCEEHA3005343	COMPLETION OF 2 NOS. 3 FLOOR CLASSROOM BLOCKS PHASE I	NEW	30,000,000
FCEEHA3005344	CONSTRUCTION OF CONVOCATION/MATRICULATION ARENA	NEW	13,903,125
FCEEHA3005345	COMPLETION OF LECTURE THEATRE PHASE I	NEW	12,329,086
FCEEHA3005346	COMPLETION OF STUDENTS CENTRE	NEW	3,182,460
FCEEHA4005347	COMPLETION OF GYMNASIUM COMPLEX PHASE I	NEW	2,687,208

0517019021 ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	4,461,936,354
21	PERSONNEL COST	4,208,912,199
2101	SALARY	3,737,537,347
210101	SALARIES AND WAGES	3,737,537,347
21010101	SALARY	3,737,537,347
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	471,374,852
210201	ALLOWANCES	5,653,176
21020101	NON REGULAR ALLOWANCES	5,653,176
210202	SOCIAL CONTRIBUTIONS	465,721,676
21020201	NHIS	186,876,867
21020202	CONTRIBUTORY PENSION	278,844,808
22	OTHER RECURRENT COSTS	79,438,346
2202	OVERHEAD COST	79,438,346
220201	TRAVEL & TRANSPORT - GENERAL	12,214,593
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,169,326
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,570,552
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,474,715
220202	UTILITIES - GENERAL	8,225,767
22020201	ELECTRICITY CHARGES	6,169,326
22020202	TELEPHONE CHARGES	1,028,221
22020203	INTERNET ACCESS CHARGES	1,028,221
220203	MATERIALS & SUPPLIES - GENERAL	3,598,773
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,542,331

22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,056,442
220204	MAINTENANCE SERVICES - GENERAL	8,203,872
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,056,442
22020402	MAINTENANCE OF OFFICE FURNITURE	1,520,436
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	514,110
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,056,442
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,056,442
220205	TRAINING - GENERAL	1,542,331
22020501	LOCAL TRAINING	1,542,331
220208	FUEL & LUBRICANTS - GENERAL	2,056,442
22020803	PLANT / GENERATOR FUEL COST	2,056,442
220210	MISCELLANEOUS	43,596,567
22021006	POSTAGES & COURIER SERVICES	411,288
22021010	DIRECT TEACHING & LABORATORY COST	43,185,279
23	CAPITAL EXPENDITURE	173,585,808
2302	CONSTRUCTION / PROVISION	161,919,419
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	161,919,419
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	111,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	10,400,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	20,019,419
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	20,500,000
2305	OTHER CAPITAL PROJECTS	11,666,389
230501	ACQUISITION OF NON TANGIBLE ASSETS	11,666,389
23050101	RESEARCH AND DEVELOPMENT	11,666,389
	TOTAL PERSONNEL	4,208,912,199
	TOTAL OVERHEAD	79,438,346
	TOTAL RECURRENT	4,288,350,545
	TOTAL CAPITAL	173,585,808
	TOTAL ALLOCATION	4,461,936,354

0517019021 ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI

CODE	PROJECT NAME	TYPE	AMOUNT
AICE1005062	CONSTRUCTION OF 1NOS. SENATE BUILDING (ADMIN BLOCK)	NEW	111,000,000
AICE2005070	CONSTRUCTION OF STUDENT HOSTEL ACROSS NWORIE (PHASE I)	NEW	10,400,000
AICE3005076	CONSTRUCTION OF BRIDGE ACROSS NWORIE RIVER (PHASE I)	NEW	20,019,419
AICE4005082	CONSTRUCTION OF 1000 CAPACITY LECTURE THEATHRE (ACROSS NWORIE-RIVER) PHASE II	NEW	20,500,000
AICE5005091	MATHEMATICS & SCIENCE EDUCATION	NEW	11,666,389

0517020001 NATIONAL UNIVERSITIES COMMISSION SECRETARIAT

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,366,335,326
21	PERSONNEL COST	1,582,980,354
2101	SALARY	1,415,982,537
210101	SALARIES AND WAGES	1,415,982,537
21010101	SALARY	1,415,982,537
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	176,997,817
210202	SOCIAL CONTRIBUTIONS	176,997,817
21020201	NHIS	70,799,127
21020202	CONTRIBUTORY PENSION	106,198,690
22	OTHER RECURRENT COSTS	672,952,972
2202	OVERHEAD COST	672,952,972
220201	TRAVEL & TRANSPORT - GENERAL	201,052,111
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	27,744,636
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	156,612,788
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	16,694,688
220202	UTILITIES - GENERAL	24,236,520
22020201	ELECTRICITY CHARGES	17,145,008
22020202	TELEPHONE CHARGES	7,091,512
220203	MATERIALS & SUPPLIES - GENERAL	48,353,959
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	30,400,018
22020302	BOOKS	2,737,507
22020303	NEWSPAPERS	2,737,507
22020304	MAGAZINES & PERIODICALS	2,786,782
22020305	PRINTING OF NON SECURITY DOCUMENTS	9,293,837
22020309	UNIFORMS & OTHER CLOTHING	398,307
220204	MAINTENANCE SERVICES - GENERAL	37,249,046

22020402	MAINTENANCE OF OFFICE FURNITURE	6,843,768
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	12,176,217
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,863,433
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,053,130
22020406	OTHER MAINTENANCE SERVICES	13,312,498
220205	TRAINING - GENERAL	25,126,210
22020501	LOCAL TRAINING	25,126,210
220206	OTHER SERVICES - GENERAL	22,034,196
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	22,034,196
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	25,469,767
22020701	FINANCIAL CONSULTING	8,212,522
22020703	LEGAL SERVICES	17,257,246
220208	FUEL & LUBRICANTS - GENERAL	69,484,777
22020801	MOTOR VEHICLE FUEL COST	17,195,652
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	17,040,982
22020803	PLANT / GENERATOR FUEL COST	35,248,143
220209	FINANCIAL CHARGES - GENERAL	27,473,622
22020901	BANK CHARGES (OTHER THAN INTEREST)	273,751
22020902	INSURANCE PREMIUM	27,199,872
220210	MISCELLANEOUS	192,472,764
22021001	REFRESHMENT & MEALS	15,679,073
22021002	HONORARIUM & SITTING ALLOWANCE	21,894,583
22021003	PUBLICITY & ADVERTISEMENTS	134,332,217
22021007	WELFARE PACKAGES	14,068,050
22021009	SPORTING ACTIVITIES	2,392,581
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	4,106,261
23	CAPITAL EXPENDITURE	100,402,000
2301	FIXED ASSETS PURCHASED	10,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000
2302	CONSTRUCTION / PROVISION	55,402,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	55,402,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	55,402,000
2305	OTHER CAPITAL PROJECTS	35,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	35,000,000
23050101	RESEARCH AND DEVELOPMENT	25,000,000
23050103	MONITORING AND EVALUATION	10,000,000
	TOTAL PERSONNEL	1,582,980,354
	TOTAL OVERHEAD	672,952,972
	TOTAL RECURRENT	2,265,933,326
	TOTAL CAPITAL	100,402,000
	TOTAL ALLOCATION	2,366,335,326

0517020001 NATIONAL UNIVERSITIES COMMISSION SECRETARIAT

CODE	PROJECT NAME	TYPE	AMOUNT
NUC01005555	COMPLETION OF CENTER FOR DISTANCE LEARNING	NEW	55,402,000
NUC02008743	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	10,000,000
NUC03008758	RESEARCH AND DEVELOPMENT	NEW	25,000,000
NUC04008760	MONITORING AND EVALUATION	NEW	10,000,000

0517021001 UNIVERSITY OF IBADAN

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	12,301,477,952
21	PERSONNEL COST	11,732,960,827
2101	SALARY	10,388,125,179
210101	SALARIES AND WAGES	10,388,125,179
21010101	SALARY	10,388,125,179
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,344,835,647
210201	ALLOWANCES	46,320,000
21020101	NON REGULAR ALLOWANCES	46,320,000
210202	SOCIAL CONTRIBUTIONS	1,298,515,647
21020201	NHIS	519,406,259
21020202	CONTRIBUTORY PENSION	779,109,388
22	OTHER RECURRENT COSTS	225,063,084
2202	OVERHEAD COST	225,063,084
220202	UTILITIES - GENERAL	137,269,335

22020201	ELECTRICITY CHARGES	130,732,700
22020205	WATER RATES	6,536,635
220203	MATERIALS & SUPPLIES - GENERAL	7,797,119
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,797,119
220210	MISCELLANEOUS	79,996,630
22021010	DIRECT TEACHING & LABORATORY COST	79,996,630
23	CAPITAL EXPENDITURE	343,454,041
2302	CONSTRUCTION / PROVISION	343,454,041
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	343,454,041
23020104	CONSTRUCTION / PROVISION OF HOUSING	234,454,041
23020114	CONSTRUCTION / PROVISION OF ROADS	109,000,000
	TOTAL PERSONNEL	11,732,960,827
	TOTAL OVERHEAD	225,063,084
	TOTAL RECURRENT	11,958,023,911
	TOTAL CAPITAL	343,454,041
	TOTAL ALLOCATION	12,301,477,952

0517021001 UNIVERSITY OF IBADAN

CODE	PROJECT NAME	TYPE	AMOUNT
UI 01006245	EXPANSION OF UNIVERSITY OF IBADAN WATER PLANT LOT 1	NEW	100,000,000
UI 01006317	EXPANSION OF UNIVERSITY OF IBADAN WATER PLANT LOT 2	NEW	134,454,041
UI 02006321	REHABILITATION OF ROADS	NEW	109,000,000

0517021002 UNIVERSITY OF LAGOS

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	9,686,645,194
21	PERSONNEL COST	9,183,965,971
2101	SALARY	7,363,956,953
210101	SALARIES AND WAGES	7,363,956,953
21010101	SALARY	7,363,956,953
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,820,009,018
210201	ALLOWANCES	937,685,041
21020101	NON REGULAR ALLOWANCES	937,685,041
210202	SOCIAL CONTRIBUTIONS	882,323,977
21020201	NHIS	352,929,591
21020202	CONTRIBUTORY PENSION	529,394,386
22	OTHER RECURRENT COSTS	135,857,842
2202	OVERHEAD COST	135,857,842
220201	TRAVEL & TRANSPORT - GENERAL	8,311,071
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,311,071
220202	UTILITIES - GENERAL	19,946,570
22020201	ELECTRICITY CHARGES	16,102,700
22020202	TELEPHONE CHARGES	1,038,884
22020203	INTERNET ACCESS CHARGES	1,558,326
22020205	WATER RATES	1,246,661
220203	MATERIALS & SUPPLIES - GENERAL	24,968,418
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,979,378
22020302	BOOKS	8,503,824
22020304	MAGAZINES & PERIODICALS	1,038,884
22020307	DRUGS & MEDICAL SUPPLIES	4,155,535
22020309	UNIFORMS & OTHER CLOTHING	1,038,884
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	4,251,913
220204	MAINTENANCE SERVICES - GENERAL	4,734,194
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,117,245
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,058,623
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,558,326
220205	TRAINING - GENERAL	8,891,489
22020501	LOCAL TRAINING	1,869,991
22020502	INTERNATIONAL TRAINING	7,021,498
220208	FUEL & LUBRICANTS - GENERAL	11,027,752
22020801	MOTOR VEHICLE FUEL COST	6,352,775
22020803	PLANT / GENERATOR FUEL COST	4,674,977
220210	MISCELLANEOUS	57,978,348
22021002	HONORARIUM & SITTING ALLOWANCE	2,117,245
22021004	MEDICAL EXPENSES	1,038,884
22021007	WELFARE PACKAGES	635,277

22021010	DIRECT TEACHING & LABORATORY COST	54,186,941
23	CAPITAL EXPENDITURE	346,821,381
2301	FIXED ASSETS PURCHASED	48,454,041
230101	PURCHASE OF FIXED ASSETS - GENERAL	48,454,041
23010101	PURCHASE / ACQUISITION OF LAND	14,103,740
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	34,350,301
2302	CONSTRUCTION / PROVISION	70,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	70,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70,000,000
2303	REHABILITATION / REPAIRS	165,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	165,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY	15,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70,000,000
23030113	REHABILITATION / REPAIRS - ROADS	80,000,000
2304	PRESERVATION OF THE ENVIRONMENT	40,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	40,000,000
23040102	EROSION & FLOOD CONTROL	30,000,000
23040105	WATER POLLUTION PREVENTION & CONTROL	10,000,000
2305	OTHER CAPITAL PROJECTS	23,367,340
230501	ACQUISITION OF NON TANGIBLE ASSETS	23,367,340
23050101	RESEARCH AND DEVELOPMENT	23,367,340
	TOTAL PERSONNEL	9,183,965,971
	TOTAL OVERHEAD	135,857,842
	TOTAL RECURRENT	9,319,823,812
	TOTAL CAPITAL	346,821,381
	TOTAL ALLOCATION	9,666,645,194

0517021002 UNIVERSITY OF LAGOS

CODE	PROJECT NAME	TYPE	AMOUNT
UNILAG01006383	OUTSTANDING COMPENSATION IN RESPECT OF LAND ACQUIRED FOR THE ESTABLISHMENT OF THE UNIVERSITY OF LAGOS	NEW	14,103,740
UNILAG02006385	TEACHING/ LEARNING EQUIPMENT	NEW	34,350,301
UNILAG03006388	COMPLETION OF ENGINEERING LECTURE THEATRE, UNIVERSITY OF LAGOS	NEW	70,000,000
UNILAG04006394	REHABILITATION OF POWER SUPPLY SYSTEMS	NEW	15,000,000
UNILAG05006397	REHABILITATION WORKS AT COLLEGE OF MEDICINE	NEW	30,000,000
UNILAG05006401	REHABILITATION OF ACADEMIC BUILDINGS AT THE MAIN CAMPUS	NEW	40,000,000
UNILAG06006404	REHABILITATION / UPGRADE OF ROAD NETWORKS	NEW	80,000,000
UNILAG07006406	EROSION AND FLOOD CONTROL (LAND RECLAMATION PROJECT)	NEW	30,000,000
UNILAG08006409	REHABILITATION/ UPGRADE OF WATER AND SEWAGE WORKS	NEW	10,000,000
UNILAG09006412	MASTER PLAN REVIEW	NEW	23,367,340

0517021003 UNIVERSITY OF NIGERIA, NNSUKA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	11,891,944,936
21	PERSONNEL COST	11,359,894,951
2101	SALARY	10,067,298,456
210101	SALARIES AND WAGES	10,067,298,456
21010101	SALARY	10,067,298,456
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,292,596,495
210201	ALLOWANCES	34,184,188
21020101	NON REGULAR ALLOWANCES	34,184,188
210202	SOCIAL CONTRIBUTIONS	1,258,412,307
21020201	NHIS	503,364,923
21020202	CONTRIBUTORY PENSION	755,047,384
22	OTHER RECURRENT COSTS	187,403,342
2202	OVERHEAD COST	185,295,133
220201	TRAVEL& TRANSPORT - GENERAL	5,302,498
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	277,313
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	155,201
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,237,780
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,632,204
220202	UTILITIES - GENERAL	17,856,160
22020201	ELECTRICITY CHARGES	6,651,338
22020202	TELEPHONE CHARGES	1,445,922
22020203	INTERNET ACCESS CHARGES	3,215,066
22020204	SATELLITE BROADCASTING ACCESS CHARGES	4,864,020
22020205	WATER RATES	955,576

22020206	SEWERAGE CHARGES	316,841
22020207	LEASED COMMUNICATION LINES(S)	407,399
220203	MATERIALS & SUPPLIES - GENERAL	21,013,470
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,898,898
22020302	BOOKS	3,358,871
22020303	NEWSPAPERS	799,362
22020304	MAGAZINES & PERIODICALS	172,123
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,596,977
22020306	PRINTING OF SECURITY DOCUMENTS	329,027
22020307	DRUGS & MEDICAL SUPPLIES	517,338
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,480,120
22020309	UNIFORMS & OTHER CLOTHING	5,395,136
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,258,684
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	206,935
220204	MAINTENANCE SERVICES - GENERAL	16,962,128
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,061,815
22020402	MAINTENANCE OF OFFICE FURNITURE	1,280,478
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,639,083
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,602,452
22020405	MAINTENANCE OF PLANTS/GENERATORS	517,338
22020406	OTHER MAINTENANCE SERVICES	1,860,961
220205	TRAINING - GENERAL	2,836,009
22020501	LOCAL TRAINING	2,587,004
22020502	INTERNATIONAL TRAINING	249,005
220206	OTHER SERVICES - GENERAL	11,696,039
22020601	SECURITY SERVICES	3,882,624
22020604	RESIDENTIAL RENT	281,949
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	5,468,219
22020606	CLEANING & FUMIGATION SERVICES	2,063,247
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,583,845
22020701	FINANCIAL CONSULTING	1,293,346
22020702	INFORMATION TECHNOLOGY CONSULTING	995,152
22020703	LEGAL SERVICES	502,650
22020704	ENGINEERING SERVICES	120,494
22020705	ARCHITECTURAL SERVICES	310,403
22020706	SURVEYING SERVICES	361,801
220208	FUEL & LUBRICANTS - GENERAL	2,717,857
22020801	MOTOR VEHICLE FUEL COST	302,674
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	453,675
22020803	PLANT / GENERATOR FUEL COST	926,832
22020806	COOKING GAS/FUEL COST	1,034,677
220209	FINANCIAL CHARGES - GENERAL	4,865,190
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,140,707
22020902	INSURANCE PREMIUM	1,264,640
22020904	OTHER CRF BANK CHARGES	459,843
220210	MISCELLANEOUS	98,461,938
22021001	REFRESHMENT & MEALS	1,264,308
22021002	HONORARIUM & SITTING ALLOWANCE	5,628,230
22021003	PUBLICITY & ADVERTISEMENTS	124,945
22021004	MEDICAL EXPENSES	841,411
22021006	POSTAGES & COURIER SERVICES	394,684
22021007	WELFARE PACKAGES	834,984
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,063,648
22021009	SPORTING ACTIVITIES	525,388
22021010	DIRECT TEACHING & LABORATORY COST	85,866,287
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	948,587
22021034	INSPECTORATE	969,466
2203	LOANS AND ADVANCES	1,159,621
220301	STAFF LOANS & ADVANCES	1,159,621
22030105	CORRESPONDENCE ADVANCES	1,159,621
2204	GRANTS AND CONTRIBUTIONS	948,587
220401	LOCAL GRANTS AND CONTRIBUTIONS	948,587
22040102	GRANT TO STATE GOVERNMENTS - CAPITAL	948,587
23	CAPITAL EXPENDITURE	344,646,643
2301	FIXED ASSETS PURCHASED	34,350,301

230101	PURCHASE OF FIXED ASSETS - GENERAL	34,350,301
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	34,350,301
2302	CONSTRUCTION / PROVISION	310,296,342
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	310,296,342
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	310,296,342
	TOTAL PERSONNEL	11,359,894,951
	TOTAL OVERHEAD	187,403,342
	TOTAL RECURRENT	11,547,298,294
	TOTAL CAPITAL	344,646,643
	TOTAL ALLOCATION	11,891,944,936

0517021003 UNIVERSITY OF NIGERIA, NNSUKA

CODE	PROJECT NAME	TYPE	AMOUNT
UNN01006468	LEARNING MATERIALS	NEW	34,350,301
UNN02006471	1.COMPLETION OF PATHOLOGY LABORATORY, COLLEGE OF MEDICINE, ITUKU-OZALLA	NEW	60,296,342
UNN02006473	2.COMPLETION OF ADMINISTRATIVE BUILDING, UNEC	NEW	150,000,000
UNN02006476	3.CONSTRUCTION OF COLLEGE OF MEDICAL SCINECES BUILDING, ITUKU-OZALLA	NEW	100,000,000

0517021004 AHMADU BELLO UNIVERSITY, ZARIA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	13,541,119,910
21	PERSONNEL COST	13,010,729,633
2101	SALARY	10,647,362,482
210101	SALARIES AND WAGES	10,647,362,482
21010101	SALARY	10,647,362,482
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,383,367,151
210201	ALLOWANCES	1,032,446,841
21020101	NON REGULAR ALLOWANCES	1,032,446,841
210202	SOCIAL CONTRIBUTIONS	1,330,920,310
21020201	NHIS	532,368,124
21020202	CONTRIBUTORY PENSION	798,552,186
22	OTHER RECURRENT COSTS	186,936,236
2202	OVERHEAD COST	186,936,236
220203	MATERIALS & SUPPLIES - GENERAL	87,782,546
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	87,782,546
220208	FUEL & LUBRICANTS - GENERAL	99,153,690
22020803	PLANT / GENERATOR FUEL COST	99,153,690
23	CAPITAL EXPENDITURE	343,454,041
2303	REHABILITATION / REPAIRS	309,103,740
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	309,103,740
23030103	REHABILITATION / REPAIRS - HOUSING	309,103,740
2305	OTHER CAPITAL PROJECTS	34,350,301
230501	ACQUISITION OF NON TANGIBLE ASSETS	34,350,301
23050101	RESEARCH AND DEVELOPMENT	34,350,301
	TOTAL PERSONNEL	13,010,729,633
	TOTAL OVERHEAD	186,936,236
	TOTAL RECURRENT	13,197,665,869
	TOTAL CAPITAL	343,454,041
	TOTAL ALLOCATION	13,541,119,910

0517021004 AHMADU BELLO UNIVERSITY, ZARIA

CODE	PROJECT NAME	TYPE	AMOUNT
EDUABU001003601	REHABILITATION OF STUDENTS HOSTELS	NEW	309,103,740
EDUABU002003603	RESEARCH AND DEVELOPMENT	NEW	34,350,301

0517021005 OBAFEMI AWOLowo UNIVERSITY

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	10,823,161,364
21	PERSONNEL COST	10,335,712,714
2101	SALARY	9,148,913,483
210101	SALARIES AND WAGES	9,148,913,483
21010101	SALARY	9,148,913,483
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,186,799,230
210201	ALLOWANCES	43,185,045
21020101	NON REGULAR ALLOWANCES	43,185,045
210202	SOCIAL CONTRIBUTIONS	1,143,614,185
21020201	NHIS	457,445,674

21020202	CONTRIBUTORY PENSION	686,168,511
22	OTHER RECURRENT COSTS	140,414,316
2202	OVERHEAD COST	140,414,316
220201	TRAVEL & TRANSPORT - GENERAL	16,115,980
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,522,918
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,472,778
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,806,533
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,191,019
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE	122,732
220202	UTILITIES - GENERAL	24,914,497
22020201	ELECTRICITY CHARGES	11,536,762
22020202	TELEPHONE CHARGES	122,732
22020203	INTERNET ACCESS CHARGES	12,273,151
22020206	SEWERAGE CHARGES	981,852
220203	MATERIALS & SUPPLIES - GENERAL	14,427,782
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	613,658
22020302	BOOKS	981,852
22020303	NEWSPAPERS	73,639
22020304	MAGAZINES & PERIODICALS	245,463
22020305	PRINTING OF NON SECURITY DOCUMENTS	859,121
22020306	PRINTING OF SECURITY DOCUMENTS	368,195
22020308	FIELD & CAMPING MATERIALS SUPPLIES	490,926
22020309	UNIFORMS & OTHER CLOTHING	736,389
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	10,058,540
220204	MAINTENANCE SERVICES - GENERAL	8,591,206
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,227,315
22020402	MAINTENANCE OF OFFICE FURNITURE	490,926
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,227,315
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,909,260
22020405	MAINTENANCE OF PLANTS/GENERATORS	490,926
22020410	MAINTENANCE OF ROADS AND BRIDGES	245,463
220205	TRAINING - GENERAL	2,272,667
22020501	LOCAL TRAINING	613,658
22020502	INTERNATIONAL TRAINING	1,659,009
220206	OTHER SERVICES - GENERAL	9,818,521
22020601	SECURITY SERVICES	368,195
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	122,732
22020606	CLEANING & FUMIGATION SERVICES	9,327,595
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	245,463
22020703	LEGAL SERVICES	245,463
220208	FUEL & LUBRICANTS - GENERAL	5,400,186
22020801	MOTOR VEHICLE FUEL COST	2,454,630
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	490,926
22020803	PLANT / GENERATOR FUEL COST	2,454,630
220209	FINANCIAL CHARGES - GENERAL	2,454,630
22020902	INSURANCE PREMIUM	2,454,630
220210	MISCELLANEOUS	56,173,384
22021001	REFRESHMENT & MEALS	1,472,778
22021002	HONORARIUM & SITTING ALLOWANCE	3,681,945
22021003	PUBLICITY & ADVERTISEMENTS	1,472,778
22021004	MEDICAL EXPENSES	981,852
22021006	POSTAGES & COURIER SERVICES	220,917
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	368,195
22021009	SPORTING ACTIVITIES	1,472,778
22021010	DIRECT TEACHING & LABORATORY COST	44,170,242
22021031	CURRICULUM DEVELOPMENT	613,658
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	1,227,315
22021034	INSPECTORATE	490,926
23	CAPITAL EXPENDITURE	347,034,334
2301	FIXED ASSETS PURCHASED	40,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	40,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	40,000,000
2302	CONSTRUCTION / PROVISION	289,034,334
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	289,034,334
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	156,034,334

23020114	CONSTRUCTION / PROVISION OF ROADS	133,000,000
2303	REHABILITATION / REPAIRS	18,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	18,000,000
23030113	REHABILITATION / REPAIRS - ROADS	18,000,000
	TOTAL PERSONNEL	10,335,712,714
	TOTAL OVERHEAD	140,414,316
	TOTAL RECURRENT	10,476,127,030
	TOTAL CAPITAL	347,034,334
	TOTAL ALLOCATION	10,823,161,364

0517021005 OBAFEMI AWOLOWO UNIVERSITY

CODE	PROJECT NAME	TYPE	AMOUNT
OAU01005771	PROCUREMENT OF TEACHING AND RESEARCH EQUIPMENT ITEMS	NEW	40,000,000
OAU02005795	COMPLETION OF PHASE 1 OF NEW ENVIRONMENTAL DESIGN AND MANAGEMENT BUILDING	NEW	156,034,334
OAU03005802	CONSTRUCTION OF ACCESS ROADS AND CAR PARKS TO THE FACULTY OF ENVIRONMENTAL DESIGN & MANAGEMENT BUILDING, POST GRADUATE COLLEGE BUILDING AND INSTITUTE OF	NEW	133,000,000
OAU04005809	REHABILITATION / RECONSTRUCTION OF ACCESS ROADS AND CAR PARKS	NEW	18,000,000

0517021006 UNIVERSITY OF BENIN

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	13,240,555,881
21	PERSONNEL COST	12,760,110,918
2101	SALARY	10,800,070,361
210101	SALARIES AND WAGES	10,800,070,361
21010101	SALARY	10,800,070,361
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,960,040,557
210201	ALLOWANCES	610,031,762
21020101	NON REGULAR ALLOWANCES	610,031,762
210202	SOCIAL CONTRIBUTIONS	1,350,008,795
21020201	NHIS	540,003,518
21020202	CONTRIBUTORY PENSION	810,005,277
22	OTHER RECURRENT COSTS	136,990,922
2202	OVERHEAD COST	136,990,922
220202	UTILITIES - GENERAL	10,130,307
22020201	ELECTRICITY CHARGES	10,130,307
220206	OTHER SERVICES - GENERAL	19,731,297
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	8,307,914
22020606	CLEANING & FUMIGATION SERVICES	11,423,382
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,153,957
22020703	LEGAL SERVICES	4,153,957
220208	FUEL & LUBRICANTS - GENERAL	27,000,722
22020801	MOTOR VEHICLE FUEL COST	10,384,893
22020803	PLANT / GENERATOR FUEL COST	16,615,829
220210	MISCELLANEOUS	75,974,638
22021001	REFRESHMENT & MEALS	5,192,447
22021003	PUBLICITY & ADVERTISEMENTS	12,461,872
22021004	MEDICAL EXPENSES	4,153,957
22021010	DIRECT TEACHING & LABORATORY COST	54,166,363
23	CAPITAL EXPENDITURE	343,454,041
2302	CONSTRUCTION / PROVISION	309,103,740
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	309,103,740
23020104	CONSTRUCTION / PROVISION OF HOUSING	309,103,740
2305	OTHER CAPITAL PROJECTS	34,350,301
230501	ACQUISITION OF NON TANGIBLE ASSETS	34,350,301
23050101	RESEARCH AND DEVELOPMENT	34,350,301
	TOTAL PERSONNEL	12,760,110,918
	TOTAL OVERHEAD	136,990,922
	TOTAL RECURRENT	12,897,101,840
	TOTAL CAPITAL	343,454,041
	TOTAL ALLOCATION	13,240,555,881

0517021006 UNIVERSITY OF BENIN

CODE	PROJECT NAME	TYPE	AMOUNT
UNIBEN01006166	SCHOOL OF MEDICAL SCIENCES OFFICE BLOCK	NEW	81,491,702
UNIBEN01006168	WATER SUPPLY TO UGBOWO CAMPUS	NEW	934,204
UNIBEN01006169	FACULTY OF AGRICULTURE OFFICE COMPLEX PHASE I	NEW	44,057,167
UNIBEN01006179	CONSTRUCTION OF FACULTY OF MANAGEMENT SCIENCE PHASE 2	NEW	88,085,755

UNIBEN01006182	CONSTRUCTION OF FACULTY OF LIFE SCIENCE 1	NEW	94,534,912
UNIBEN02006186	TEACHING AND RESEARCH	NEW	34,350,301

0517021007 UNIVERSITY OF JOS

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	7,607,576,413
21	PERSONNEL COST	7,139,483,406
2101	SALARY	6,311,491,061
210101	SALARIES AND WAGES	6,311,491,061
21010101	SALARY	6,311,491,061
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	827,992,345
210201	ALLOWANCES	39,055,962
21020101	NON REGULAR ALLOWANCES	39,055,962
210202	SOCIAL CONTRIBUTIONS	788,936,383
21020201	NHIS	315,574,553
21020202	CONTRIBUTORY PENSION	473,361,830
22	OTHER RECURRENT COSTS	142,981,577
2202	OVERHEAD COST	142,981,577
220201	TRAVEL & TRANSPORT - GENERAL	13,412,004
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,654,666
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,977,798
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,582,032
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,256,336
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE	941,171
220202	UTILITIES - GENERAL	5,850,977
22020201	ELECTRICITY CHARGES	3,314,074
22020202	TELEPHONE CHARGES	121,929
22020203	INTERNET ACCESS CHARGES	1,923,089
22020204	SATELLITE BROADCASTING ACCESS CHARGES	211,447
22020205	WATER RATES	280,438
220203	MATERIALS & SUPPLIES - GENERAL	9,815,524
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,363,256
22020302	BOOKS	725,403
22020303	NEWSPAPERS	132,116
22020304	MAGAZINES & PERIODICALS	239,692
22020305	PRINTING OF NON SECURITY DOCUMENTS	997,043
22020306	PRINTING OF SECURITY DOCUMENTS	540,194
22020307	DRUGS & MEDICAL SUPPLIES	740,837
22020308	FIELD & CAMPING MATERIALS SUPPLIES	447,589
22020309	UNIFORMS & OTHER CLOTHING	283,988
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,089,201
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	256,206
220204	MAINTENANCE SERVICES - GENERAL	8,552,975
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,505,288
22020402	MAINTENANCE OF OFFICE FURNITURE	302,508
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,511,259
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	305,595
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,574,883
22020406	OTHER MAINTENANCE SERVICES	353,441
220205	TRAINING - GENERAL	3,704,462
22020501	LOCAL TRAINING	2,739,554
22020502	INTERNATIONAL TRAINING	964,908
220206	OTHER SERVICES - GENERAL	9,839,382
22020601	SECURITY SERVICES	1,057,391
22020603	OFFICE RENT	321,029
22020604	RESIDENTIAL RENT	1,012,477
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	3,931,051
22020606	CLEANING & FUMIGATION SERVICES	3,517,433
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,598,017
22020701	FINANCIAL CONSULTING	865,853
22020702	INFORMATION TECHNOLOGY CONSULTING	1,063,410
22020703	LEGAL SERVICES	666,753
220208	FUEL & LUBRICANTS - GENERAL	3,427,453
22020801	MOTOR VEHICLE FUEL COST	847,332
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	181,814

22020803	PLANT / GENERATOR FUEL COST	2,092,711
22020806	COOKING GAS/FUEL COST	305,595
220209	FINANCIAL CHARGES - GENERAL	2,151,390
22020901	BANK CHARGES (OTHER THAN INTEREST)	92,697
22020902	INSURANCE PREMIUM	2,058,693
220210	MISCELLANEOUS	83,631,394
22021001	REFRESHMENT & MEALS	631,255
22021002	HONORARIUM & SITTING ALLOWANCE	2,907,785
22021003	PUBLICITY & ADVERTISEMENTS	1,094,278
22021004	MEDICAL EXPENSES	100,283
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	992,413
22021006	POSTAGES & COURIER SERVICES	346,959
22021007	WELFARE PACKAGES	1,164,658
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	385,961
22021009	SPORTING ACTIVITIES	56,632
22021010	DIRECT TEACHING & LABORATORY COST	74,838,588
22021031	CURRICULUM DEVELOPMENT	563,345
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	549,238
23	CAPITAL EXPENDITURE	325,111,430
2301	FIXED ASSETS PURCHASED	25,655,184
230101	PURCHASE OF FIXED ASSETS - GENERAL	25,655,184
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	25,655,184
2302	CONSTRUCTION / PROVISION	233,721,451
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	233,721,451
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	207,221,451
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	26,500,000
2303	REHABILITATION / REPAIRS	65,734,795
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	65,734,795
23030113	REHABILITATION / REPAIRS - ROADS	11,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	54,734,795
	TOTAL PERSONNEL	7,139,483,406
	TOTAL OVERHEAD	142,981,577
	TOTAL RECURRENT	7,282,464,983
	TOTAL CAPITAL	325,111,430
	TOTAL ALLOCATION	7,607,576,413

0517021007 UNIVERSITY OF JOS

CODE	PROJECT NAME	TYPE	AMOUNT
UNIJOS01006347	PROCUREMENT OF TEACHING & RESEARCH EQUIPMENTS	NEW	25,655,184
UNIJOS02006348	CONSTRUCTION OF ADMINISTRATIVE BUILDING 7 SENATE CHAMBER	NEW	180,000,000
UNIJOS02006350	COMPLETION OF FACULTY OF EDUCATION BLOCK 27	NEW	6,221,451
UNIJOS02006351	COMPLETION OF FACULTY OF EDUCATION BLOCK 19	NEW	21,000,000
UNIJOS03006355	CONSTRUCTION OF PERIMETER FENCE ON CAMPUS	NEW	6,000,000
UNIJOS03006357	COMPLETION OF LECTURE THEATRE UNIT B1	NEW	10,000,000
UNIJOS03006360	COMPLETION OF LECTURE THEATRE UNIT C 1	NEW	10,500,000
UNIJOS04006362	REHABILITATION OF ROAD 12	NEW	11,000,000
UNIJOS05006365	GENERAL REHABILITATION OF INFRASTRUCTURES	NEW	10,734,795
UNIJOS05006367	COMPLETION OF GAS PIPING & PLUMBING WORK FOR FACULTY OF EDUCATION BLOCK 9	NEW	3,000,000
UNIJOS05006369	INNER SEGMENT RING (TOILET BLOCKS 26)	NEW	35,000,000
UNIJOS05006370	RELEASE OF RETENTION	NEW	6,000,000

0517021008 UNIVERSITY OF CALABAR

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	11,318,271,525
21	PERSONNEL COST	10,826,703,225
2101	SALARY	8,587,386,952
210101	SALARIES AND WAGES	8,587,386,952
21010101	SALARY	8,587,386,952
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,239,316,273
210201	ALLOWANCES	1,165,892,904
21020101	NON REGULAR ALLOWANCES	1,165,892,904
210202	SOCIAL CONTRIBUTIONS	1,073,423,369
21020201	NHIS	429,369,348
21020202	CONTRIBUTORY PENSION	644,054,021
22	OTHER RECURRENT COSTS	166,667,600
2202	OVERHEAD COST	166,667,600

220201	TRAVEL & TRANSPORT - GENERAL	7,304,625
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,197,092
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,107,533
220202	UTILITIES - GENERAL	22,347,494
22020201	ELECTRICITY CHARGES	10,394,183
22020202	TELEPHONE CHARGES	4,157,673
22020203	INTERNET ACCESS CHARGES	4,677,383
22020205	WATER RATES	2,078,837
22020206	SEWERAGE CHARGES	1,039,418
220203	MATERIALS & SUPPLIES - GENERAL	21,918,961
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,197,092
22020303	NEWSPAPERS	519,709
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,394,183
22020307	DRUGS & MEDICAL SUPPLIES	5,197,092
22020309	UNIFORMS & OTHER CLOTHING	610,885
220204	MAINTENANCE SERVICES - GENERAL	18,189,821
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,197,092
22020402	MAINTENANCE OF OFFICE FURNITURE	2,598,546
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,197,092
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,078,837
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,118,255
220205	TRAINING - GENERAL	2,078,837
22020501	LOCAL TRAINING	2,078,837
220206	OTHER SERVICES - GENERAL	4,989,208
22020601	SECURITY SERVICES	3,118,255
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	1,870,953
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,157,673
22020701	FINANCIAL CONSULTING	2,078,837
22020703	LEGAL SERVICES	2,078,837
220208	FUEL & LUBRICANTS - GENERAL	7,275,928
22020801	MOTOR VEHICLE FUEL COST	5,197,092
22020806	COOKING GAS/FUEL COST	2,078,837
220209	FINANCIAL CHARGES - GENERAL	2,078,837
22020902	INSURANCE PREMIUM	2,078,837
220210	MISCELLANEOUS	76,326,215
22021002	HONORARIUM & SITTING ALLOWANCE	2,078,837
22021003	PUBLICITY & ADVERTISEMENTS	5,197,092
22021004	MEDICAL EXPENSES	5,197,092
22021010	DIRECT TEACHING & LABORATORY COST	63,853,195
23	CAPITAL EXPENDITURE	324,900,701
2301	FIXED ASSETS PURCHASED	25,655,184
230101	PURCHASE OF FIXED ASSETS - GENERAL	25,655,184
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	25,655,184
2302	CONSTRUCTION / PROVISION	299,245,517
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	299,245,517
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	229,154,676
23020114	CONSTRUCTION / PROVISION OF ROADS	70,090,841
	TOTAL PERSONNEL	10,826,703,225
	TOTAL OVERHEAD	166,667,600
	TOTAL RECURRENT	10,993,370,824
	TOTAL CAPITAL	324,900,701
	TOTAL ALLOCATION	11,318,271,525
0517021008	UNIVERSITY OF CALABAR	

CODE	PROJECT NAME	TYPE	AMOUNT
UNICAL01006194	SUPPLY OF LABORATORY EQUIPMENT TO THE DEPARTMENT OF MICROBIOLOGY AND	NEW	9,485,000
UNICAL01006197	SUPPLY OF LABORATORY EQUIPMENT TO THE DEPARTMENT OF PATHOLOGY	NEW	4,455,770
UNICAL01006198	SUPPLY OF LABORATORY EQUIPMENT TO THE DEPT. CHEMICAL PATHOLOGY, FACULTY OF	NEW	11,714,414
UNICAL02006200	SENATOR BASSEY EWA HENSHAW CENTRE FOR INDIGENOUS STUDIES	NEW	31,784,060
UNICAL02006201	CONSTRUCTION OF FACULTY OF LAW BUILDING, PHASE I	NEW	109,782,729
UNICAL02006202	REVIEW OF THE MASTER PLAN	NEW	24,920,000
UNICAL02006203	COMPLETION OF THE UNIVERSITY LIBRARY	NEW	33,669,486
UNICAL02006204	REHABILITATION OF STUDENTS' HOSTEL, HALL 5	NEW	4,261,709
UNICAL02006206	CONSTRUCTION OF FACULTY BUILDING	NEW	24,736,692
UNICAL03006208	CONSTRUCTION OF ACCESS ROAD FROM THE RING ROAD TO, AND CAR-PARK FOR, THE NEW	NEW	53,132,732

UNICAL03006211 REHABILITATION OF WALKWAYS LINKING HALLS 4, 5 AND 6; 8 AND 9 AND PRE-CLINICAL BUILDING NEW 16,958,109

0517021009 UNIVERSITY OF ILORIN

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	7,201,635,580
21	PERSONNEL COST	6,783,623,112
2101	SALARY	5,935,777,677
210101	SALARIES AND WAGES	5,935,777,677
21010101	SALARY	5,935,777,677
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	847,845,436
210201	ALLOWANCES	105,873,226
21020101	NON REGULAR ALLOWANCES	105,873,226
210202	SOCIAL CONTRIBUTIONS	741,972,210
21020201	NHIS	296,788,884
21020202	CONTRIBUTORY PENSION	445,183,326
22	OTHER RECURRENT COSTS	94,122,489
2202	OVERHEAD COST	94,122,489
220208	FUEL & LUBRICANTS - GENERAL	36,865,215
22020803	PLANT / GENERATOR FUEL COST	36,865,215
220210	MISCELLANEOUS	57,257,274
22021010	DIRECT TEACHING & LABORATORY COST	57,257,274
23	CAPITAL EXPENDITURE	323,889,979
2302	CONSTRUCTION / PROVISION	250,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	250,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	250,000,000
2303	REHABILITATION / REPAIRS	48,234,795
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	48,234,795
23030103	REHABILITATION / REPAIRS - HOUSING	48,234,795
2305	OTHER CAPITAL PROJECTS	25,655,184
230501	ACQUISITION OF NON TANGIBLE ASSETS	25,655,184
23050101	RESEARCH AND DEVELOPMENT	25,655,184
	TOTAL PERSONNEL	6,783,623,112
	TOTAL OVERHEAD	94,122,489
	TOTAL RECURRENT	6,877,745,601
	TOTAL CAPITAL	323,889,979
	TOTAL ALLOCATION	7,201,635,580

0517021009 UNIVERSITY OF ILORIN

CODE	PROJECT NAME	TYPE	AMOUNT
UNILORIN01006324	CONSTRUCTION OF ADMINISTRATIVE BUILDING WITH SENATE FLOOR	NEW	250,000,000
UNILORIN02006326	REVIEW OF MASTER PLAN	NEW	30,000,000
UNILORIN02006327	REHABILITATION OF FACULTY BUILDING	NEW	18,234,795
UNILORIN03006330	TEACHING AND RESEARCH EQUIPMENT	NEW	25,655,184

0517021010 UNIVERSITY OF ABUJA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	4,042,417,649
21	PERSONNEL COST	3,618,022,001
2101	SALARY	2,920,417,201
210101	SALARIES AND WAGES	2,920,417,201
21010101	SALARY	2,920,417,201
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	697,604,800
210201	ALLOWANCES	332,552,650
21020101	NON REGULAR ALLOWANCES	332,552,650
210202	SOCIAL CONTRIBUTIONS	365,052,150
21020201	NHIS	146,020,860
21020202	CONTRIBUTORY PENSION	219,031,290
22	OTHER RECURRENT COSTS	100,017,127
2202	OVERHEAD COST	100,017,127
220201	TRAVEL & TRANSPORT - GENERAL	4,942,525
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,347,236
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,018,695
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,576,593
220202	UTILITIES - GENERAL	9,708,071
22020201	ELECTRICITY CHARGES	4,392,792
22020202	TELEPHONE CHARGES	1,251,946

22020205	WATER RATES	3,294,595
22020206	SEWERAGE CHARGES	768,739
220203	MATERIALS & SUPPLIES - GENERAL	12,743,761
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	248,257
22020302	BOOKS	7,634,336
22020303	NEWSPAPERS	301,447
22020304	MAGAZINES & PERIODICALS	361,736
22020305	PRINTING OF NON SECURITY DOCUMENTS	482,395
22020306	PRINTING OF SECURITY DOCUMENTS	723,474
22020307	DRUGS & MEDICAL SUPPLIES	2,992,116
220204	MAINTENANCE SERVICES - GENERAL	1,386,658
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,085,210
22020406	OTHER MAINTENANCE SERVICES	301,447
220205	TRAINING - GENERAL	5,490,990
22020501	LOCAL TRAINING	5,490,990
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	522,934
22020703	LEGAL SERVICES	522,934
220208	FUEL & LUBRICANTS - GENERAL	5,960,318
22020801	MOTOR VEHICLE FUEL COST	361,736
22020803	PLANT / GENERATOR FUEL COST	5,598,581
220209	FINANCIAL CHARGES - GENERAL	390,884
22020901	BANK CHARGES (OTHER THAN INTEREST)	390,884
220210	MISCELLANEOUS	58,870,986
22021010	DIRECT TEACHING & LABORATORY COST	58,870,986
23	CAPITAL EXPENDITURE	324,378,521
2301	FIXED ASSETS PURCHASED	324,378,521
230101	PURCHASE OF FIXED ASSETS - GENERAL	324,378,521
23010102	PURCHASE OF OFFICE BUILDINGS	324,378,521
	TOTAL PERSONNEL	3,618,022,001
	TOTAL OVERHEAD	100,017,127
	TOTAL RECURRENT	3,718,039,128
	TOTAL CAPITAL	324,378,521
	TOTAL ALLOCATION	4,042,417,649

0517021010 UNIVERSITY OF ABUJA

CODE	PROJECT NAME	TYPE	AMOUNT
UNIABJ01005835	COMPLETION OF CENTER FOR DISTANCE LEARNING	NEW	60,000,000
UNIABJ01005857	COMPLETION OF FACULTY OF SOCIAL SCIENCES	NEW	20,984,795
UNIABJ01005869	COMPLETION OF CENTRAL LIBRARY	NEW	72,250,000
UNIABJ01005905	COMPLETION OF FACULTY OF MANAGEMENT SCIENCE	NEW	75,000,000
UNIABJ01005916	COMPLETION OF FEMALE HOSTEL BLOCKS	NEW	30,000,000
UNIABJ01005924	COMPLETION OF INSTITUTE OF LEGISLATIVE STUDIES	NEW	20,000,000
UNIABJ01005938	COMPLETION OF CENTRAL ADMIN PHASE I&II	NEW	20,488,542
UNIABJ01005955	TEACHING & RESEARCH EQUIPMENT	NEW	25,655,184

0517021011 UNIVERSITY OF AGRICULTURE, ABEOKUTA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	5,319,574,372
21	PERSONNEL COST	4,950,165,928
2101	SALARY	4,213,499,420
210101	SALARIES AND WAGES	4,213,499,420
21010101	SALARY	4,213,499,420
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	736,666,508
210201	ALLOWANCES	209,979,080
21020101	NON REGULAR ALLOWANCES	209,979,080
210202	SOCIAL CONTRIBUTIONS	526,687,428
21020201	NHIS	210,674,971
21020202	CONTRIBUTORY PENSION	316,012,457
22	OTHER RECURRENT COSTS	116,061,787
2202	OVERHEAD COST	116,061,787
220201	TRAVEL & TRANSPORT - GENERAL	10,335,552
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,061,419
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,092,129
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,089,875
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,092,129
220202	UTILITIES - GENERAL	6,699,612

22020201	ELECTRICITY CHARGES	4,122,838
22020202	TELEPHONE CHARGES	2,576,774
220203	MATERIALS & SUPPLIES - GENERAL	17,613,074
22020302	BOOKS	1,030,710
22020303	NEWSPAPERS	1,546,064
22020306	PRINTING OF SECURITY DOCUMENTS	9,882,752
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,153,548
220204	MAINTENANCE SERVICES - GENERAL	5,359,690
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,267,561
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,546,064
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,546,064
220205	TRAINING - GENERAL	1,030,710
22020501	LOCAL TRAINING	1,030,710
220206	OTHER SERVICES - GENERAL	2,061,419
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	2,061,419
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,576,774
22020701	FINANCIAL CONSULTING	2,576,774
220208	FUEL & LUBRICANTS - GENERAL	1,546,064
22020801	MOTOR VEHICLE FUEL COST	1,546,064
220209	FINANCIAL CHARGES - GENERAL	2,061,419
22020902	INSURANCE PREMIUM	2,061,419
220210	MISCELLANEOUS	66,777,474
22021004	MEDICAL EXPENSES	1,546,064
22021009	SPORTING ACTIVITIES	3,092,129
22021010	DIRECT TEACHING & LABORATORY COST	60,593,217
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	1,546,064
23	CAPITAL EXPENDITURE	253,346,657
2301	FIXED ASSETS PURCHASED	25,401,866
230101	PURCHASE OF FIXED ASSETS - GENERAL	25,401,866
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	25,401,866
2302	CONSTRUCTION / PROVISION	227,944,791
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	227,944,791
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	37,944,791
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	50,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	40,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	100,000,000
	TOTAL PERSONNEL	4,950,165,928
	TOTAL OVERHEAD	116,061,787
	TOTAL RECURRENT	5,066,227,715
	TOTAL CAPITAL	253,346,657
	TOTAL ALLOCATION	5,319,574,372

0517021011 UNIVERSITY OF AGRICULTURE, ABEOKUTA

CODE	PROJECT NAME	TYPE	AMOUNT
EDUFUNAA0010043	SUPPLY OF TEACHING AND RESEARCH EQUIPMENT	NEW	25,401,866
⁰¹ EDUFUNAA0020043	CONSTRUCTION OF ICT BUILDING	NEW	37,944,791
⁰² EDUFUNAA0030043	CONSTRUCTION OF COLVET TEACHING HOSPITAL COMPLEX	NEW	50,000,000
⁰³ EDUFUNAA0040043	CONSTRUCTION OF SPORTS COMPLEX PHASE 3	NEW	40,000,000
¹¹ EDUFUNAA0050043	CONSTRUCTION OF ROAD NETWORK	NEW	100,000,000

0517021012 UNIVERSITY OF AGRICULTURE, MAKURDI

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	5,802,240,044
21	PERSONNEL COST	5,483,804,271
2101	SALARY	4,673,808,245
210101	SALARIES AND WAGES	4,673,808,245
21010101	SALARY	4,673,808,245
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	809,996,027
210201	ALLOWANCES	225,769,996
21020101	NON REGULAR ALLOWANCES	225,769,996
210202	SOCIAL CONTRIBUTIONS	584,226,031
21020201	NHIS	233,690,412
21020202	CONTRIBUTORY PENSION	350,535,618
22	OTHER RECURRENT COSTS	65,251,975
2202	OVERHEAD COST	65,251,975

220202	UTILITIES - GENERAL	3,347,403
22020201	ELECTRICITY CHARGES	536,567
22020202	TELEPHONE CHARGES	305,582
22020203	INTERNET ACCESS CHARGES	207,174
22020204	SATELLITE BROADCASTING ACCESS CHARGES	673,316
22020205	WATER RATES	1,553,807
22020206	SEWERAGE CHARGES	70,957
220203	MATERIALS & SUPPLIES - GENERAL	20,022,015
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,266,802
22020302	BOOKS	3,625,549
22020303	NEWSPAPERS	1,760,981
22020304	MAGAZINES & PERIODICALS	258,968
22020306	PRINTING OF SECURITY DOCUMENTS	1,243,045
22020307	DRUGS & MEDICAL SUPPLIES	5,179,355
22020309	UNIFORMS & OTHER CLOTHING	25,897
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	4,661,420
220204	MAINTENANCE SERVICES - GENERAL	4,143,484
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	621,523
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	776,903
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	155,381
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,589,678
220205	TRAINING - GENERAL	2,993,329
22020501	LOCAL TRAINING	1,243,045
22020502	INTERNATIONAL TRAINING	1,750,284
220206	OTHER SERVICES - GENERAL	1,952,617
22020603	OFFICE RENT	1,553,807
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	362,555
22020606	CLEANING & FUMIGATION SERVICES	36,255
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	207,174
22020703	LEGAL SERVICES	207,174
220208	FUEL & LUBRICANTS - GENERAL	1,062,545
22020801	MOTOR VEHICLE FUEL COST	311,538
22020803	PLANT / GENERATOR FUEL COST	673,316
22020806	COOKING GAS/FUEL COST	77,690
220209	FINANCIAL CHARGES - GENERAL	2,636,292
22020902	INSURANCE PREMIUM	2,636,292
220210	MISCELLANEOUS	28,887,116
22021006	POSTAGES & COURIER SERVICES	36,255
22021010	DIRECT TEACHING & LABORATORY COST	28,850,861
23	CAPITAL EXPENDITURE	253,183,798
2301	FIXED ASSETS PURCHASED	25,401,866
230101	PURCHASE OF FIXED ASSETS - GENERAL	25,401,866
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	25,401,866
2302	CONSTRUCTION / PROVISION	170,839,394
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	170,839,394
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	170,839,394
2303	REHABILITATION / REPAIRS	28,942,538
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	28,942,538
23030113	REHABILITATION / REPAIRS - ROADS	28,942,538
2305	OTHER CAPITAL PROJECTS	28,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	28,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	28,000,000
	TOTAL PERSONNEL	5,483,804,271
	TOTAL OVERHEAD	65,251,975
	TOTAL RECURRENT	5,549,056,246
	TOTAL CAPITAL	253,183,798
	TOTAL ALLOCATION	5,802,240,044
0517021012	UNIVERSITY OF AGRICULTURE, MAKURDI	

CODE	PROJECT NAME	TYPE	AMOUNT
UNIMARK03006084	SUPPLY OF CENTRALIZED TEACHING AND RESEARCH EQUIPMENT.	NEW	25,401,866
UNIMARK07006103	COLLEGE OF FOOD TECHNOLOGY AND STUDENT HOSTEL	NEW	5,839,394
UNIMARK07006126	CONSTRUCTION & FURNISHING OF COLLEGE OF ENGINEERING BUILDING.	NEW	90,000,000
UNIMARK07006130	CONSTRUCTION & FURNISHING OF COLLEGE OF AGRICULTURAL SCIENCE AND SCIENCE EDUCATION BUILDING	NEW	75,000,000
UNIMARK09006149	CONSTRUCTION OF ROAD AND DRAINAGE NORTH CORE.	NEW	28,942,538

UNIMARK12008735 MASTER PLAN REVIEW/INTERNET UPLOADING FOR GIS/ICT COMPLIANT NEW 28,000,000

0517021013 MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	4,863,062,349
21	PERSONNEL COST	4,537,976,904
2101	SALARY	3,199,100,773
210101	SALARIES AND WAGES	3,199,100,773
21010101	SALARY	3,199,100,773
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,338,876,131
210201	ALLOWANCES	938,988,534
21020101	NON REGULAR ALLOWANCES	938,988,534
210202	SOCIAL CONTRIBUTIONS	399,887,597
21020201	NHIS	159,955,039
21020202	CONTRIBUTORY PENSION	239,932,558
22	OTHER RECURRENT COSTS	72,741,041
2202	OVERHEAD COST	72,741,041
220201	TRAVEL & TRANSPORT - GENERAL	5,996,502
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,996,502
220203	MATERIALS & SUPPLIES - GENERAL	5,996,502
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,996,502
220206	OTHER SERVICES - GENERAL	5,996,502
22020601	SECURITY SERVICES	5,996,502
220208	FUEL & LUBRICANTS - GENERAL	14,391,605
22020801	MOTOR VEHICLE FUEL COST	5,996,502
22020803	PLANT / GENERATOR FUEL COST	8,395,103
220209	FINANCIAL CHARGES - GENERAL	960,764
22020901	BANK CHARGES (OTHER THAN INTEREST)	960,764
220210	MISCELLANEOUS	39,399,165
22021002	HONORARIUM & SITTING ALLOWANCE	5,996,502
22021010	DIRECT TEACHING & LABORATORY COST	33,402,663
23	CAPITAL EXPENDITURE	252,344,404
2301	FIXED ASSETS PURCHASED	72,344,404
230101	PURCHASE OF FIXED ASSETS - GENERAL	72,344,404
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	30,942,538
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	25,401,866
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	16,000,000
2302	CONSTRUCTION / PROVISION	180,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	180,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	180,000,000
	TOTAL PERSONNEL	4,537,976,904
	TOTAL OVERHEAD	72,741,041
	TOTAL RECURRENT	4,610,717,945
	TOTAL CAPITAL	252,344,404
	TOTAL ALLOCATION	4,863,062,349

0517021013 MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE

CODE	PROJECT NAME	TYPE	AMOUNT
MOUUAU01005429	OFFICE & CLASS - ROOM FURNITURE & EQUIPMENTS	NEW	30,942,538
MOUUAU02005433	TEACHIN & RESEARCH EQUIPMENT	NEW	25,401,866
MOUUAU03005437	TRACTORS & EQUIPMENT	NEW	16,000,000
MOUUAU04005441	COLLEGE BUILDING	NEW	180,000,000

0517021014 UNIVERSITY OF PORT HARCOURT

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	10,092,514,027
21	PERSONNEL COST	9,653,199,843
2101	SALARY	8,211,396,012
210101	SALARIES AND WAGES	8,211,396,012
21010101	SALARY	8,211,396,012
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,441,803,831
210201	ALLOWANCES	415,379,330
21020101	NON REGULAR ALLOWANCES	415,379,330
210202	SOCIAL CONTRIBUTIONS	1,026,424,501
21020201	NHIS	410,569,801
21020202	CONTRIBUTORY PENSION	615,854,701

22	OTHER RECURRENT COSTS	111,754,977
2202	OVERHEAD COST	111,754,977
220201	TRAVEL& TRANSPORT - GENERAL	13,004,738
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,205,452
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,564,354
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,234,933
220202	UTILITIES - GENERAL	6,586,307
22020201	ELECTRICITY CHARGES	6,586,307
220203	MATERIALS & SUPPLIES - GENERAL	13,118,565
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,234,933
22020302	BOOKS	5,278,040
22020307	DRUGS & MEDICAL SUPPLIES	1,234,933
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,370,660
220204	MAINTENANCE SERVICES - GENERAL	3,601,887
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	514,555
22020402	MAINTENANCE OF OFFICE FURNITURE	823,288
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,234,933
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,029,110
220205	TRAINING - GENERAL	4,144,854
22020501	LOCAL TRAINING	2,058,221
22020502	INTERNATIONAL TRAINING	2,086,633
220206	OTHER SERVICES - GENERAL	3,087,331
22020601	SECURITY SERVICES	3,087,331
220208	FUEL & LUBRICANTS - GENERAL	5,567,487
22020801	MOTOR VEHICLE FUEL COST	514,555
22020803	PLANT / GENERATOR FUEL COST	5,052,932
220210	MISCELLANEOUS	62,643,808
22021010	DIRECT TEACHING & LABORATORY COST	62,643,808
23	CAPITAL EXPENDITURE	327,559,207
2301	FIXED ASSETS PURCHASED	25,655,184
230101	PURCHASE OF FIXED ASSETS - GENERAL	25,655,184
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	25,655,184
2302	CONSTRUCTION / PROVISION	301,904,023
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	301,904,023
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	301,904,023
	TOTAL PERSONNEL	9,653,199,843
	TOTAL OVERHEAD	111,754,977
	TOTAL RECURRENT	9,764,954,820
	TOTAL CAPITAL	327,559,207
	TOTAL ALLOCATION	10,092,514,027

0517021014 UNIVERSITY OF PORT HARCOURT

CODE	PROJECT NAME	TYPE	AMOUNT
UNIPORT01006480	TEACHING AND RESEARCH EQUIPMENT	NEW	25,655,184
UNIPORT01006482	COMPLETION OF PHARMACY LABORATORY	NEW	38,531,669
UNIPORT02006485	PHARMACY LECTURE HALL PHASE 2	NEW	263,372,354

0517021015 ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	4,464,770,365
21	PERSONNEL COST	4,080,975,564
2101	SALARY	2,849,368,602
210101	SALARIES AND WAGES	2,849,368,602
21010101	SALARY	2,849,368,602
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,231,606,962
210201	ALLOWANCES	875,435,887
21020101	NON REGULAR ALLOWANCES	875,435,887
210202	SOCIAL CONTRIBUTIONS	356,171,075
21020201	NHIS	142,468,430
21020202	CONTRIBUTORY PENSION	213,702,645
22	OTHER RECURRENT COSTS	75,332,508
2202	OVERHEAD COST	75,332,508
220201	TRAVEL& TRANSPORT - GENERAL	5,138,608
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,138,608
220202	UTILITIES - GENERAL	7,667,830
22020203	INTERNET ACCESS CHARGES	6,372,901

22020205	WATER RATES	1,294,929
220203	MATERIALS & SUPPLIES - GENERAL	1,058,553
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,058,553
220204	MAINTENANCE SERVICES - GENERAL	3,597,168
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,597,168
220205	TRAINING - GENERAL	1,541,582
22020501	LOCAL TRAINING	1,541,582
220208	FUEL & LUBRICANTS - GENERAL	10,366,627
22020801	MOTOR VEHICLE FUEL COST	5,446,924
22020803	PLANT / GENERATOR FUEL COST	4,919,703
220209	FINANCIAL CHARGES - GENERAL	3,433,618
22020902	INSURANCE PREMIUM	3,433,618
220210	MISCELLANEOUS	42,528,522
22021010	DIRECT TEACHING & LABORATORY COST	42,528,522
23	CAPITAL EXPENDITURE	308,462,293
2301	FIXED ASSETS PURCHASED	76,795,112
230101	PURCHASE OF FIXED ASSETS - GENERAL	76,795,112
23010102	PURCHASE OF OFFICE BUILDINGS	50,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	26,795,112
2302	CONSTRUCTION / PROVISION	231,667,181
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	231,667,181
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	150,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	10,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	71,667,181
	TOTAL PERSONNEL	4,080,975,564
	TOTAL OVERHEAD	75,332,508
	TOTAL RECURRENT	4,156,308,072
	TOTAL CAPITAL	308,462,293
	TOTAL ALLOCATION	4,464,770,365

0517021015 ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI

CODE	PROJECT NAME	TYPE	AMOUNT
EDUATBU001003594	RE-EVALUATION OF FIXED ASSETS	NEW	50,000,000
EDUATBU002003553	PROCUREMENT OF TEACHING AND RESEARCH EQUIPMENT	NEW	26,795,112
EDUATBU003003561	CONSTRUCTION OF DUAL ACCESS ROAD AT GUBI CAMPUS INCLUDING LANDSCAPING AND STREET LIGHTING ON THE 2 KM ROAD FROM BAUCHI NINCHO ROAD	NEW	150,000,000
EDUATBU004003568	EXTENTION OF ELECTRICITY SUPPLY TO NEW BUILDING	NEW	10,000,000
EDUATBU005003579	2 NOS BOREHOLES AT PRO-CHANCELLOR'S LODGE AND YELWA CAMPUS	NEW	25,000,000
EDUATBU005003586	CONSTRUCTION OF DRAINAGE AT STUDNTS' HOSTEL YELWA CAMPUS	NEW	46,667,181

0517021016 UNIVERSITY OF TECHNOLOGY, OWERRI

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	7,057,423,132
21	PERSONNEL COST	6,587,090,257
2101	SALARY	5,782,112,185
210101	SALARIES AND WAGES	5,782,112,185
21010101	SALARY	5,782,112,185
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	804,978,072
210201	ALLOWANCES	82,214,049
21020101	NON REGULAR ALLOWANCES	82,214,049
210202	SOCIAL CONTRIBUTIONS	722,764,023
21020201	NHIS	289,105,609
21020202	CONTRIBUTORY PENSION	433,658,414
22	OTHER RECURRENT COSTS	160,216,804
2202	OVERHEAD COST	160,216,804
220201	TRAVEL & TRANSPORT - GENERAL	14,673,245
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,081,756
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,061,317
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,448,417
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,081,756
220202	UTILITIES - GENERAL	12,245,267
22020201	ELECTRICITY CHARGES	6,122,633
22020203	INTERNET ACCESS CHARGES	5,102,194
22020205	WATER RATES	1,020,439
220203	MATERIALS & SUPPLIES - GENERAL	13,652,484
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,061,317

22020302	BOOKS	8,040,070
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,551,097
220210	MISCELLANEOUS	119,645,809
22021006	POSTAGES & COURIER SERVICES	5,102,194
22021010	DIRECT TEACHING & LABORATORY COST	109,900,618
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	51,022
22021031	CURRICULUM DEVELOPMENT	4,591,975
23	CAPITAL EXPENDITURE	310,116,071
2301	FIXED ASSETS PURCHASED	26,795,112
230101	PURCHASE OF FIXED ASSETS - GENERAL	26,795,112
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	26,795,112
2302	CONSTRUCTION / PROVISION	283,320,959
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	283,320,959
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	283,320,959
	TOTAL PERSONNEL	6,587,090,257
	TOTAL OVERHEAD	160,216,804
	TOTAL RECURRENT	6,747,307,062
	TOTAL CAPITAL	310,116,071
	TOTAL ALLOCATION	7,057,423,132

0517021016 UNIVERSITY OF TECHNOLOGY, OWERRI

CODE	PROJECT NAME	TYPE	AMOUNT
EDUFUTOW00100439	TEACHING & RESEARCH EQUIPMENT	NEW	26,795,112
EDUFUTOW00200439	COMPLETION AND LANDSCAPING OF SCHOOL OF HEALTH TECHNOLOGY	NEW	57,358,765
EDUFUTOW00200440	COMPLETION OF DAY CARE/WOMEN AND CHILD SKILL DEVELOPMENT AND EMPOWERMENT	NEW	123,039,936
EDUFUTOW00200440	COMPLETION OF CENTRE FOR ENERGY AND POWER SYSTEM RESEARCH	NEW	60,128,483
EDUFUTOW00200440	CONSTRUCTION OF SCHOOL OF SCIENCE COMPLEX PHASE 1	NEW	42,793,774

0517021017 FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	4,829,247,542
21	PERSONNEL COST	4,379,502,981
2101	SALARY	3,862,552,105
210101	SALARIES AND WAGES	3,862,552,105
21010101	SALARY	3,862,552,105
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	516,950,876
210201	ALLOWANCES	34,131,863
21020101	NON REGULAR ALLOWANCES	34,131,863
210202	SOCIAL CONTRIBUTIONS	482,819,013
21020201	NHIS	193,127,605
21020202	CONTRIBUTORY PENSION	289,691,408
22	OTHER RECURRENT COSTS	140,315,999
2202	OVERHEAD COST	140,315,999
220201	TRAVEL & TRANSPORT - GENERAL	5,900,767
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,027,969
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,299,353
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	972,682
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,541,954
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE	1,058,808
220202	UTILITIES - GENERAL	4,291,772
22020201	ELECTRICITY CHARGES	1,027,969
22020202	TELEPHONE CHARGES	1,079,368
22020203	INTERNET ACCESS CHARGES	2,081,638
22020207	LEASED COMMUNICATION LINES(S)	102,797
220203	MATERIALS & SUPPLIES - GENERAL	8,823,285
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,747,258
22020302	BOOKS	513,985
22020303	NEWSPAPERS	522,208
22020304	MAGAZINES & PERIODICALS	236,433
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,190,902
22020306	PRINTING OF SECURITY DOCUMENTS	524,264
22020307	DRUGS & MEDICAL SUPPLIES	1,233,563
22020308	FIELD & CAMPING MATERIALS SUPPLIES	616,782
22020309	UNIFORMS & OTHER CLOTHING	513,985
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,135,906

22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	587,998
220204	MAINTENANCE SERVICES - GENERAL	5,636,901
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,333,276
22020402	MAINTENANCE OF OFFICE FURNITURE	513,985
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,182,165
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	746,306
22020405	MAINTENANCE OF PLANTS/GENERATORS	812,096
22020406	OTHER MAINTENANCE SERVICES	1,049,074
220205	TRAINING - GENERAL	2,386,127
22020501	LOCAL TRAINING	1,343,967
22020502	INTERNATIONAL TRAINING	1,042,160
220206	OTHER SERVICES - GENERAL	2,667,580
22020601	SECURITY SERVICES	1,387,759
22020606	CLEANING & FUMIGATION SERVICES	1,279,822
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,775,517
22020701	FINANCIAL CONSULTING	1,233,563
22020702	INFORMATION TECHNOLOGY CONSULTING	513,985
22020703	LEGAL SERVICES	1,027,969
220208	FUEL & LUBRICANTS - GENERAL	3,926,843
22020801	MOTOR VEHICLE FUEL COST	2,302,651
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	513,985
22020803	PLANT / GENERATOR FUEL COST	1,110,207
220209	FINANCIAL CHARGES - GENERAL	1,963,421
22020901	BANK CHARGES (OTHER THAN INTEREST)	421,467
22020902	INSURANCE PREMIUM	1,541,954
220210	MISCELLANEOUS	101,943,785
22021001	REFRESHMENT & MEALS	1,042,412
22021002	HONORARIUM & SITTING ALLOWANCE	2,055,939
22021003	PUBLICITY & ADVERTISEMENTS	1,458,688
22021004	MEDICAL EXPENSES	1,027,969
22021006	POSTAGES & COURIER SERVICES	1,233,563
22021007	WELFARE PACKAGES	1,696,149
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,324,025
22021009	SPORTING ACTIVITIES	1,171,885
22021010	DIRECT TEACHING & LABORATORY COST	87,797,848
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)	565,383
22021013	PROMOTION (SERVICE WIDE)	513,985
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	1,027,969
22021034	INSPECTORATE	1,027,969
23	CAPITAL EXPENDITURE	309,428,562
2301	FIXED ASSETS PURCHASED	26,795,112
230101	PURCHASE OF FIXED ASSETS - GENERAL	26,795,112
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	26,795,112
2302	CONSTRUCTION / PROVISION	282,633,450
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	282,633,450
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	282,633,450
	TOTAL PERSONNEL	4,379,502,981
	TOTAL OVERHEAD	140,315,999
	TOTAL RECURRENT	4,519,818,980
	TOTAL CAPITAL	309,428,562
	TOTAL ALLOCATION	4,829,247,542

0517021017 FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE

CODE	PROJECT NAME	TYPE	AMOUNT
EDUFUTA001004329	TEACHING AND RESEARCH EQUIPMENT	NEW	26,795,112
EDUFUTA002004333	SCHOOL OF SCIENCES BUILDING PHASE 3	NEW	210,667,181
EDUFUTA002004336	1000 CAPACITY	NEW	71,966,269

0517021018 FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	4,902,084,249
21	PERSONNEL COST	4,484,614,150
2101	SALARY	3,926,434,450
210101	SALARIES AND WAGES	3,926,434,450
21010101	SALARY	3,926,434,450
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	558,179,699

210201	ALLOWANCES	67,375,393
21020101	NON REGULAR ALLOWANCES	67,375,393
210202	SOCIAL CONTRIBUTIONS	490,804,306
21020201	NHIS	196,321,723
21020202	CONTRIBUTORY PENSION	294,482,584
22	OTHER RECURRENT COSTS	107,840,419
2202	OVERHEAD COST	107,840,419
220201	TRAVEL & TRANSPORT - GENERAL	6,408,379
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,029,027
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,058,055
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,086,464
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,029,027
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE	205,805
220202	UTILITIES - GENERAL	9,775,759
22020201	ELECTRICITY CHARGES	2,058,055
22020202	TELEPHONE CHARGES	1,029,027
22020203	INTERNET ACCESS CHARGES	5,145,137
22020205	WATER RATES	1,029,027
22020206	SEWERAGE CHARGES	514,514
220203	MATERIALS & SUPPLIES - GENERAL	10,650,433
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,058,055
22020302	BOOKS	2,058,055
22020303	NEWSPAPERS	514,514
22020304	MAGAZINES & PERIODICALS	205,805
22020305	PRINTING OF NON SECURITY DOCUMENTS	205,805
22020306	PRINTING OF SECURITY DOCUMENTS	257,257
22020307	DRUGS & MEDICAL SUPPLIES	2,058,055
22020309	UNIFORMS & OTHER CLOTHING	1,543,541
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,543,541
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	205,805
220204	MAINTENANCE SERVICES - GENERAL	6,688,677
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,543,541
22020402	MAINTENANCE OF OFFICE FURNITURE	2,058,055
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,029,027
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	514,514
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,029,027
22020406	OTHER MAINTENANCE SERVICES	514,514
220205	TRAINING - GENERAL	1,376,771
22020501	LOCAL TRAINING	1,029,027
22020502	INTERNATIONAL TRAINING	347,744
220206	OTHER SERVICES - GENERAL	205,805
22020601	SECURITY SERVICES	205,805
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	876,667
22020701	FINANCIAL CONSULTING	102,903
22020702	INFORMATION TECHNOLOGY CONSULTING	413,605
22020703	LEGAL SERVICES	308,708
22020704	ENGINEERING SERVICES	51,451
220208	FUEL & LUBRICANTS - GENERAL	4,630,623
22020801	MOTOR VEHICLE FUEL COST	1,029,027
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	514,514
22020803	PLANT / GENERATOR FUEL COST	3,087,082
220209	FINANCIAL CHARGES - GENERAL	514,514
22020901	BANK CHARGES (OTHER THAN INTEREST)	205,805
22020902	INSURANCE PREMIUM	308,708
220210	MISCELLANEOUS	66,712,790
22021001	REFRESHMENT & MEALS	1,543,541
22021002	HONORARIUM & SITTING ALLOWANCE	1,543,541
22021003	PUBLICITY & ADVERTISEMENTS	1,029,027
22021004	MEDICAL EXPENSES	1,029,027
22021006	POSTAGES & COURIER SERVICES	514,514
22021007	WELFARE PACKAGES	102,903
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	411,611
22021009	SPORTING ACTIVITIES	1,029,027
22021010	DIRECT TEACHING & LABORATORY COST	59,303,793
22021031	CURRICULUM DEVELOPMENT	205,805

23	CAPITAL EXPENDITURE	309,629,680
2301	FIXED ASSETS PURCHASED	26,795,112
230101	PURCHASE OF FIXED ASSETS - GENERAL	26,795,112
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	26,795,112
2302	CONSTRUCTION / PROVISION	282,834,568
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	282,834,568
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	92,384,359
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	190,450,209
	TOTAL PERSONNEL	4,484,614,150
	TOTAL OVERHEAD	107,840,419
	TOTAL RECURRENT	4,592,454,569
	TOTAL CAPITAL	309,629,680
	TOTAL ALLOCATION	4,902,064,249

0517021018 FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA

CODE	PROJECT NAME	TYPE	AMOUNT
EDUFUTM001004375	TEACHING AND RESEARCH EQUIPMENT	NEW	26,795,112
EDUFUTM002004376	COMPLETION OF SOLAR STREET LIGHT	NEW	92,384,359
EDUFUTM003004378	COMPLETION OF SICT ADMIN BUILDING	NEW	49,290,042
EDUFUTM003004383	COMPLETION OF SET PHASE II	NEW	15,620,379
EDUFUTM003004385	COMPLETION OF COMPUTER ENGINEERING DEPT	NEW	60,557,954
EDUFUTM003004388	COMPLETION OF CYBER SECURITY SCIENCE DEPT	NEW	64,981,834

0517021019 FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	4,016,930,982
21	PERSONNEL COST	3,631,465,647
2101	SALARY	3,220,069,914
210101	SALARIES AND WAGES	3,220,069,914
21010101	SALARY	3,220,069,914
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	411,395,733
210201	ALLOWANCES	8,886,994
21020101	NON REGULAR ALLOWANCES	8,886,994
210202	SOCIAL CONTRIBUTIONS	402,508,739
21020201	NHIS	161,003,496
21020202	CONTRIBUTORY PENSION	241,505,244
22	OTHER RECURRENT COSTS	77,003,041
2202	OVERHEAD COST	77,003,041
220202	UTILITIES - GENERAL	9,600,109
22020201	ELECTRICITY CHARGES	9,600,109
220203	MATERIALS & SUPPLIES - GENERAL	64,256,723
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	64,256,723
220208	FUEL & LUBRICANTS - GENERAL	3,146,209
22020803	PLANT / GENERATOR FUEL COST	3,146,209
23	CAPITAL EXPENDITURE	308,462,293
2301	FIXED ASSETS PURCHASED	308,462,293
230101	PURCHASE OF FIXED ASSETS - GENERAL	308,462,293
23010101	PURCHASE / ACQUISITION OF LAND	308,462,293
	TOTAL PERSONNEL	3,631,465,647
	TOTAL OVERHEAD	77,003,041
	TOTAL RECURRENT	3,708,468,689
	TOTAL CAPITAL	308,462,293
	TOTAL ALLOCATION	4,016,930,982

0517021019 FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA

CODE	PROJECT NAME	TYPE	AMOUNT
UNİYOLA01005449	TEACHING AND RESEARCH EQUIPMENT	NEW	26,795,112
UNİYOLA01005453	CONSTRUCTION/REHABILITATION OF ROAD	NEW	100,000,000
UNİYOLA01005457	CONSTRUCTION OF TWIN LECTURE THEATER	NEW	100,000,000
UNİYOLA01005460	FURNISHING OF THEATER AND STUDIO	NEW	81,667,181

0517021020 UNIVERSITY OF UYO

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	9,243,578,999
21	PERSONNEL COST	8,805,915,986
2101	SALARY	6,881,445,052

210101	SALARIES AND WAGES	6,881,445,052
21010101	SALARY	6,881,445,052
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,924,470,934
210201	ALLOWANCES	1,064,290,302
21020101	NON REGULAR ALLOWANCES	1,064,290,302
210202	SOCIAL CONTRIBUTIONS	860,180,632
21020201	NHIS	344,072,253
21020202	CONTRIBUTORY PENSION	516,108,379
22	OTHER RECURRENT COSTS	113,310,230
2202	OVERHEAD COST	113,310,230
220201	TRAVEL & TRANSPORT - GENERAL	11,673,776
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,139,165
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,569,583
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	965,028
220202	UTILITIES - GENERAL	6,425,247
22020201	ELECTRICITY CHARGES	3,569,583
22020202	TELEPHONE CHARGES	1,427,832
22020203	INTERNET ACCESS CHARGES	1,427,832
220203	MATERIALS & SUPPLIES - GENERAL	14,992,243
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,569,583
22020302	BOOKS	1,427,832
22020303	NEWSPAPERS	1,427,832
22020304	MAGAZINES & PERIODICALS	1,427,832
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,427,832
22020307	DRUGS & MEDICAL SUPPLIES	1,427,832
22020309	UNIFORMS & OTHER CLOTHING	2,141,749
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,141,749
220204	MAINTENANCE SERVICES - GENERAL	14,278,330
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,427,832
22020402	MAINTENANCE OF OFFICE FURNITURE	2,141,749
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,855,667
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,283,499
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,569,583
220205	TRAINING - GENERAL	3,569,583
22020501	LOCAL TRAINING	3,569,583
220208	FUEL & LUBRICANTS - GENERAL	6,068,271
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,997,396
22020803	PLANT / GENERATOR FUEL COST	1,070,875
220210	MISCELLANEOUS	56,302,780
22021001	REFRESHMENT & MEALS	2,854,882
22021002	HONORARIUM & SITTING ALLOWANCE	1,427,832
22021003	PUBLICITY & ADVERTISEMENTS	357,768
22021006	POSTAGES & COURIER SERVICES	2,141,749
22021007	WELFARE PACKAGES	3,569,583
22021009	SPORTING ACTIVITIES	3,569,583
22021010	DIRECT TEACHING & LABORATORY COST	42,381,383
23	CAPITAL EXPENDITURE	324,352,783
2301	FIXED ASSETS PURCHASED	25,655,184
230101	PURCHASE OF FIXED ASSETS - GENERAL	25,655,184
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	25,655,184
2302	CONSTRUCTION / PROVISION	298,697,599
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	298,697,599
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	262,823,611
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	35,873,988
	TOTAL PERSONNEL	8,805,915,986
	TOTAL OVERHEAD	113,310,230
	TOTAL RECURRENT	8,919,226,216
	TOTAL CAPITAL	324,352,783
	TOTAL ALLOCATION	9,243,578,999
0517021020	UNIVERSITY OF UYO	

CODE	PROJECT NAME	TYPE	AMOUNT
UNIUYO 01006491	TEACHING AND RESEARCH EQUIPMENT	NEW	25,655,184
UNIUYO 02006496	CONSTRUCTION OF CENTRAL ADMIN BUILDING	NEW	168,694,411
UNIUYO 02006498	CONSTRUCTION OF HEALTH CENTRE	NEW	14,129,200

UNIUYO 02006501	CONSTRUCTION OF FACULTY OF SCIENCE BUILDING	NEW	50,000,000
UNIUYO 02006503	CONSTRUCTION OF FACULTY OF AGRIC BUILDING	NEW	30,000,000
UNIUYO 03006507	COMPLETION OF UNIVERSITY OF LIBRARY	NEW	35,873,988

0517021021 UNIVERSITY OF MAIDUGURI

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	10,734,097,808
21	PERSONNEL COST	10,232,928,331
2101	SALARY	8,994,712,027
210101	SALARIES AND WAGES	8,994,712,027
21010101	SALARY	8,994,712,027
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,238,216,303
210201	ALLOWANCES	113,877,300
21020101	NON REGULAR ALLOWANCES	113,877,300
210202	SOCIAL CONTRIBUTIONS	1,124,339,003
21020201	NHIS	449,735,601
21020202	CONTRIBUTORY PENSION	674,603,402
22	OTHER RECURRENT COSTS	175,590,011
2202	OVERHEAD COST	175,590,011
220201	TRAVEL & TRANSPORT - GENERAL	20,723,688
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,691,130
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,212,366
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,522,879
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,297,313
220202	UTILITIES - GENERAL	14,030,038
22020201	ELECTRICITY CHARGES	8,296,435
22020203	INTERNET ACCESS CHARGES	3,127,420
22020205	WATER RATES	2,606,183
220203	MATERIALS & SUPPLIES - GENERAL	17,461,428
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,084,947
22020302	BOOKS	4,169,893
22020303	NEWSPAPERS	886,102
22020304	MAGAZINES & PERIODICALS	938,226
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,606,183
22020306	PRINTING OF SECURITY DOCUMENTS	1,563,710
22020307	DRUGS & MEDICAL SUPPLIES	1,563,710
22020309	UNIFORMS & OTHER CLOTHING	2,084,947
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,563,710
220204	MAINTENANCE SERVICES - GENERAL	13,030,916
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,084,947
22020402	MAINTENANCE OF OFFICE FURNITURE	1,563,710
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,212,366
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,169,893
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,084,947
22020703	LEGAL SERVICES	2,084,947
220208	FUEL & LUBRICANTS - GENERAL	31,534,817
22020801	MOTOR VEHICLE FUEL COST	2,606,183
22020803	PLANT / GENERATOR FUEL COST	28,928,634
220210	MISCELLANEOUS	76,724,176
22021001	REFRESHMENT & MEALS	2,606,183
22021002	HONORARIUM & SITTING ALLOWANCE	5,212,366
22021003	PUBLICITY & ADVERTISEMENTS	2,084,947
22021006	POSTAGES & COURIER SERVICES	1,042,473
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,648,657
22021009	SPORTING ACTIVITIES	3,127,420
22021010	DIRECT TEACHING & LABORATORY COST	59,002,130
23	CAPITAL EXPENDITURE	325,579,466
2301	FIXED ASSETS PURCHASED	50,905,184
230101	PURCHASE OF FIXED ASSETS - GENERAL	50,905,184
23010105	PURCHASE OF MOTOR VEHICLES	25,250,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	25,655,184
2302	CONSTRUCTION / PROVISION	115,164,487
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	115,164,487
23020104	CONSTRUCTION / PROVISION OF HOUSING	40,125,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	20,039,487

23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	55,000,000
2303	REHABILITATION / REPAIRS	159,509,795
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	159,509,795
23030102	REHABILITATION / REPAIRS - ELECTRICITY	35,750,000
23030103	REHABILITATION / REPAIRS - HOUSING	42,845,929
23030113	REHABILITATION / REPAIRS - ROADS	65,455,250
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	15,458,616
	TOTAL PERSONNEL	10,232,928,331
	TOTAL OVERHEAD	175,590,011
	TOTAL RECURRENT	10,408,518,341
	TOTAL CAPITAL	325,579,466
	TOTAL ALLOCATION	10,734,097,808

0517021021 UNIVERSITY OF MAIDUGURI

CODE	PROJECT NAME	TYPE	AMOUNT
UNIMAID01006429	PROCUREMENT OF UTILITY VEHICLES	NEW	25,250,000
UNIMAID02006435	TEACHING AND RESEARCH EQUIPMENT	NEW	25,655,184
UNIMAID03006438	COMPLETION OF 70 ROOMS FEMALE HOSTELS	NEW	40,125,000
UNIMAID04006441	CONSTRUCTION OF AGRIC FARM OFFICE AND TRACTOR SHED	NEW	20,039,487
UNIMAID05006446	EXTENSION OF PERIMETER FENCE AND PROVISION OF DRUM SIZE CONCRETE BEACONS AT THE NEW ACADEMIC CORP	NEW	55,000,000
UNIMAID06006449	UPGRADING OF HIGH VOLTAGE POWER SUPPLY EQUIPMENT	NEW	35,750,000
UNIMAID07006457	COMPLETE REPLACEMENT OF OLD ASBESTOS ROOF WITH ALUZINC IN STAFF QUARTERS ON CAMPUS	NEW	42,845,929
UNIMAID08006460	REHABILITATION/RESURFACING OF ASPHALTIC TYPE 'B' ROAD	NEW	65,455,250
UNIMAID09006463	REHABILITATION/EXPANSION OF ACADEMIC SUPPORT OFFICES (PHASE 1)	NEW	15,458,616

0517021022 NNAMDI AZIKIWE UNIVERSITY, AWKA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	7,786,246,890
21	PERSONNEL COST	7,377,894,508
2101	SALARY	6,492,878,753
210101	SALARIES AND WAGES	6,492,878,753
21010101	SALARY	6,492,878,753
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	885,015,754
210201	ALLOWANCES	73,405,910
21020101	NON REGULAR ALLOWANCES	73,405,910
210202	SOCIAL CONTRIBUTIONS	811,809,844
21020201	NHIS	324,643,938
21020202	CONTRIBUTORY PENSION	486,965,907
22	OTHER RECURRENT COSTS	83,943,029
2202	OVERHEAD COST	83,943,029
220201	TRAVEL & TRANSPORT - GENERAL	2,715,080
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,632,093
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,082,988
220202	UTILITIES - GENERAL	4,736,349
22020201	ELECTRICITY CHARGES	2,911,522
22020202	TELEPHONE CHARGES	697,125
22020203	INTERNET ACCESS CHARGES	1,127,702
220203	MATERIALS & SUPPLIES - GENERAL	9,173,965
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,245,153
22020302	BOOKS	2,255,404
22020303	NEWSPAPERS	194,785
22020304	MAGAZINES & PERIODICALS	604,858
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,219,969
22020306	PRINTING OF SECURITY DOCUMENTS	604,858
22020307	DRUGS & MEDICAL SUPPLIES	2,048,937
220204	MAINTENANCE SERVICES - GENERAL	3,741,921
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,055,939
22020402	MAINTENANCE OF OFFICE FURNITURE	287,051
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	389,570
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	707,377
22020405	MAINTENANCE OF PLANTS/GENERATORS	697,125
22020406	OTHER MAINTENANCE SERVICES	604,858
220206	OTHER SERVICES - GENERAL	2,952,529
22020601	SECURITY SERVICES	1,004,680
22020603	OFFICE RENT	1,947,849
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	707,377

22020703	LEGAL SERVICES	707,377
220208	FUEL & LUBRICANTS - GENERAL	6,446,707
22020801	MOTOR VEHICLE FUEL COST	3,053,349
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	410,074
22020803	PLANT / GENERATOR FUEL COST	2,983,285
220210	MISCELLANEOUS	53,469,100
22021001	REFRESHMENT & MEALS	707,377
22021003	PUBLICITY & ADVERTISEMENTS	594,607
22021009	SPORTING ACTIVITIES	1,117,450
22021010	DIRECT TEACHING & LABORATORY COST	51,049,667
23	CAPITAL EXPENDITURE	324,409,354
2302	CONSTRUCTION / PROVISION	79,820,176
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	79,820,176
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	79,820,176
2303	REHABILITATION / REPAIRS	218,414,619
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	218,414,619
23030113	REHABILITATION / REPAIRS - ROADS	180,409,590
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	38,005,029
2305	OTHER CAPITAL PROJECTS	26,174,559
230501	ACQUISITION OF NON TANGIBLE ASSETS	26,174,559
23050101	RESEARCH AND DEVELOPMENT	26,174,559
	TOTAL PERSONNEL	7,377,894,508
	TOTAL OVERHEAD	83,943,029
	TOTAL RECURRENT	7,461,837,537
	TOTAL CAPITAL	324,409,354
	TOTAL ALLOCATION	7,786,246,890

0517021022 NNAMDI AZIKIWE UNIVERSITY, AWKA

CODE	PROJECT NAME	TYPE	AMOUNT
UNIZIK01005690	MULTI PURPOSE HALL & OFFICES FOR NATURAL SCIENCES	NEW	30,130,176
UNIZIK01005694	FACULTY BUILDING FOR EDUCATION	NEW	49,690,000
UNIZIK02005699	ACCESS ROAD PHASE I TO STUDENTS HOSTEL	NEW	29,939,590
UNIZIK02005702	ACCESS ROAD FROM GATE TO RUFIA GARUBA SQUARE	NEW	150,470,000
UNIZIK03005708	REHABILITATION OF BUILDINGS	NEW	38,005,029
UNIZIK04005712	TEACHING & RESEARCH EQUIPMENT	NEW	26,174,559

0517021023 BAYERO UNIVERSITY, KANO

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	8,111,606,563
21	PERSONNEL COST	7,644,714,628
2101	SALARY	6,521,659,525
210101	SALARIES AND WAGES	6,521,659,525
21010101	SALARY	6,521,659,525
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,123,055,104
210201	ALLOWANCES	307,847,663
21020101	NON REGULAR ALLOWANCES	307,847,663
210202	SOCIAL CONTRIBUTIONS	815,207,441
21020201	NHIS	326,082,976
21020202	CONTRIBUTORY PENSION	489,124,464
22	OTHER RECURRENT COSTS	143,001,955
2202	OVERHEAD COST	143,001,955
220201	TRAVEL& TRANSPORT - GENERAL	20,480,971
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,480,971
220208	FUEL & LUBRICANTS - GENERAL	33,539,408
22020803	PLANT / GENERATOR FUEL COST	33,539,408
220210	MISCELLANEOUS	88,981,577
22021010	DIRECT TEACHING & LABORATORY COST	88,981,577
23	CAPITAL EXPENDITURE	323,889,979
2301	FIXED ASSETS PURCHASED	25,655,184
230101	PURCHASE OF FIXED ASSETS - GENERAL	25,655,184
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	25,655,184
2302	CONSTRUCTION / PROVISION	150,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	150,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	150,000,000
2303	REHABILITATION / REPAIRS	148,234,795
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	148,234,795

23030113	REHABILITATION / REPAIRS - ROADS	60,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	88,234,795
	TOTAL PERSONNEL	7,644,714,628
	TOTAL OVERHEAD	143,001,955
	TOTAL RECURRENT	7,787,716,584
	TOTAL CAPITAL	323,889,979
	TOTAL ALLOCATION	8,111,606,563

0517021023 BAYERO UNIVERSITY, KANO

CODE	PROJECT NAME	TYPE	AMOUNT
EDUBAY001003621	PURCHASE OF TEACHING AND RESEARCH EQUIPMENTS (TRE)	NEW	25,655,184
EDUBAY002003622	CONSTRUCTION OF SENATE BUILDING	NEW	100,000,000
EDUBAY002003626	CONSTRUCTION OF FACULTY OF DENTISTRY	NEW	50,000,000
EDUBAY003003630	REHABILITATION OF ROADS & DRAINAGES ON BOTH CAMPUSES	NEW	60,000,000
EDUBAY004003635	REHABILITATION OF ACADEMIC BUILDINGS	NEW	88,234,795

0517021024 USMAN DAN FODIO UNIVERSITY, SOKOTO

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	7,485,921,843
21	PERSONNEL COST	6,256,552,842
2101	SALARY	4,647,135,832
210101	SALARIES AND WAGES	4,647,135,832
21010101	SALARY	4,647,135,832
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,609,417,010
210201	ALLOWANCES	1,028,525,031
21020101	NON REGULAR ALLOWANCES	1,028,525,031
210202	SOCIAL CONTRIBUTIONS	580,891,979
21020201	NHIS	232,356,792
21020202	CONTRIBUTORY PENSION	348,535,187
22	OTHER RECURRENT COSTS	105,479,021
2202	OVERHEAD COST	105,479,021
220202	UTILITIES - GENERAL	49,893,293
22020201	ELECTRICITY CHARGES	49,893,293
220203	MATERIALS & SUPPLIES - GENERAL	55,585,729
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	55,585,729
23	CAPITAL EXPENDITURE	1,123,889,979
2301	FIXED ASSETS PURCHASED	323,889,979
230101	PURCHASE OF FIXED ASSETS - GENERAL	323,889,979
23010101	PURCHASE / ACQUISITION OF LAND	150,000,000
23010106	PURCHASE OF VANS	124,020,563
23010121	PURCHASE OF RESIDENTIAL FURNITURE	10,074,232
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	14,140,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	25,655,184
2302	CONSTRUCTION / PROVISION	800,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	800,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	800,000,000
	TOTAL PERSONNEL	6,256,552,842
	TOTAL OVERHEAD	105,479,021
	TOTAL RECURRENT	6,362,031,864
	TOTAL CAPITAL	1,123,889,979
	TOTAL ALLOCATION	7,485,921,843

0517021024 USMAN DAN FODIO UNIVERSITY, SOKOTO

CODE	PROJECT NAME	TYPE	AMOUNT
USMAN UNI 01007314	COMPLETION OF CONSTRUCTION OF FACULTY OF AGRICULTURE PHASE I	NEW	55,000,000
USMAN UNI 01007314	COMPLETION OF CONSTRUCTION OF FACULTY OF VET. MEDICINE PHASE I	NEW	55,000,000
USMAN UNI 01007317	LAND COMPENSATION AND RESETTLEMENT OF VILLAGES ON THE MAIN CAMPUS	NEW	25,000,000
USMAN UNI 01007316	CAPACITY BUILDING	NEW	15,000,000
USMAN UNI 01007314	COMPLETION OF CONSTRUCTION OF TEACHING LABORATORIES AT THE MAIN CAMPUS	NEW	56,000,000
USMAN UNI 01007316	COMPLETION OF CONSTRUCTION OF LABORATORY BUILDING FOR COLLEGE OF HEALTH SCIENCES PHASE I	NEW	29,785,768
USMAN UNI 01007304	COMPLETION OF CONSTRUCTION OF UNIVERSITY HEALTH CENTRE	NEW	38,234,795
USMAN UNI 01007300	REHABILITATION PROJECTS	NEW	10,074,232
USMAN UNI 01007400	COMPLETION OF FURNISHING OF LABORATORY BUILDING FOR COLLEGE OF HEALTH SCIENCES	NEW	14,140,000
USMAN UNI 01007400	SUPPLY AND INSTALLATION OF TEACHING & RESEARCH EQUIPMENT	NEW	25,655,184
USMAN UNI 01007417	COMPLETION OF FACULTY OF VETERINARY SCIENCE BUILDING	NEW	400,000,000
USMAN UNI 01007417			

USMAN UNI
0517021025

COMPLETION OF FACULTY OF AGRICULTURE BUILDING
NATIONAL MATHEMATICAL CENTRE, SHEDA

NEW

400,000,000

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	961,565,319
21	PERSONNEL COST	504,630,428
2101	SALARY	448,560,381
210101	SALARIES AND WAGES	448,560,381
21010101	SALARY	448,560,381
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	56,070,048
210202	SOCIAL CONTRIBUTIONS	56,070,048
21020201	NHIS	22,428,019
21020202	CONTRIBUTORY PENSION	33,642,029
22	OTHER RECURRENT COSTS	107,067,811
2202	OVERHEAD COST	107,067,811
220201	TRAVEL & TRANSPORT - GENERAL	2,397,490
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,346,369
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	673,184
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	181,994
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	195,942
220202	UTILITIES - GENERAL	4,322,466
22020201	ELECTRICITY CHARGES	673,184
22020202	TELEPHONE CHARGES	1,346,959
22020203	INTERNET ACCESS CHARGES	269,274
22020204	SATELLITE BROADCASTING ACCESS CHARGES	673,184
22020205	WATER RATES	821,316
22020206	SEWERAGE CHARGES	269,274
22020207	LEASED COMMUNICATION LINES(S)	269,274
220203	MATERIALS & SUPPLIES - GENERAL	6,012,732
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	269,274
22020302	BOOKS	195,942
22020303	NEWSPAPERS	269,274
22020304	MAGAZINES & PERIODICALS	403,911
22020305	PRINTING OF NON SECURITY DOCUMENTS	403,911
22020306	PRINTING OF SECURITY DOCUMENTS	1,314,106
22020307	DRUGS & MEDICAL SUPPLIES	403,911
22020308	FIELD & CAMPING MATERIALS SUPPLIES	821,316
22020309	UNIFORMS & OTHER CLOTHING	807,821
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	673,184
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	450,081
220204	MAINTENANCE SERVICES - GENERAL	7,862,496
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	673,184
22020402	MAINTENANCE OF OFFICE FURNITURE	450,246
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,971,159
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,463,949
22020405	MAINTENANCE OF PLANTS/GENERATORS	449,753
22020406	OTHER MAINTENANCE SERVICES	450,410
22020407	MAINTENANCE OF AIRCRAFTS	509,216
22020408	MAINTENANCE OF SEA BOATS	429,056
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS	465,522
220205	TRAINING - GENERAL	1,079,458
22020501	LOCAL TRAINING	942,458
22020502	INTERNATIONAL TRAINING	136,999
220206	OTHER SERVICES - GENERAL	10,845,257
22020601	SECURITY SERVICES	5,913,479
22020603	OFFICE RENT	41,834
22020604	RESIDENTIAL RENT	352,838
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	56,240
22020606	CLEANING & FUMIGATION SERVICES	4,480,867
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,785,709
22020701	FINANCIAL CONSULTING	4,211,593
22020702	INFORMATION TECHNOLOGY CONSULTING	985,580
22020703	LEGAL SERVICES	403,431
22020704	ENGINEERING SERVICES	403,911
22020705	ARCHITECTURAL SERVICES	673,184

22020706	SURVEYING SERVICES	108,010
220208	FUEL & LUBRICANTS - GENERAL	67,029,265
22020801	MOTOR VEHICLE FUEL COST	673,184
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	64,983,789
22020803	PLANT / GENERATOR FUEL COST	385,309
22020804	AIRCRAFT FUEL COST	293,974
22020805	SEA BOAT FUEL COST	421,224
22020806	COOKING GAS/FUEL COST	271,784
220209	FINANCIAL CHARGES - GENERAL	732,940
22020901	BANK CHARGES (OTHER THAN INTEREST)	457,727
22020902	INSURANCE PREMIUM	275,213
23	CAPITAL EXPENDITURE	349,867,079
2301	FIXED ASSETS PURCHASED	16,564,258
230101	PURCHASE OF FIXED ASSETS - GENERAL	16,564,258
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	16,564,258
2302	CONSTRUCTION / PROVISION	48,302,821
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	48,302,821
23020104	CONSTRUCTION / PROVISION OF HOUSING	25,152,981
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	23,149,840
2303	REHABILITATION / REPAIRS	5,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,000,000
2305	OTHER CAPITAL PROJECTS	280,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	280,000,000
23050101	RESEARCH AND DEVELOPMENT	280,000,000
	TOTAL PERSONNEL	504,630,428
	TOTAL OVERHEAD	107,067,811
	TOTAL RECURRENT	611,698,239
	TOTAL CAPITAL	349,867,079
	TOTAL ALLOCATION	961,565,319

0517021025 NATIONAL MATHEMATICAL CENTRE, SHEDA

CODE	PROJECT NAME	TYPE	AMOUNT
NMC01005488	TEACHING AND RESEARCH EQUIPMENT	NEW	16,564,258
NMC02005492	COMPLETION OF PARTICIPANT HOSTEL PHASE 2B	NEW	25,152,981
NMC03005495	COMPLETION OF SPORTS AND RECREATION CENTRE PHASE 2A	NEW	23,149,840
NMC04005500	RENOVATION OF BUILDINGS	NEW	5,000,000
NMC04005509	CAPACITY BUILDING FOR MATHS SCIENCE LECTURERS IN TERTIARY INSTITUTIONS	NEW	30,000,000
NMC05005506	PRODUCTION OF TEXTBOOKS AND WORKBOOKS FOR CORE COURSES IN MATHEMATICAL SCIENCE	NEW	20,000,000
NMC05005520	MATHEMATICAL SCIENCE OLYMPIAD	NEW	5,000,000
NMC06005527	DISTRIBUTION OF COMPLETE MATHEMATICS KITS TO 740 PRIMARY SCHOOLS AND TRAINING OF A MATHEMATICS TEACHERS PRIMARY SCHOOLS (MPC)	NEW	200,000,000

0517021026 FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	731,957,538
21	PERSONNEL COST	514,538,785
2101	SALARY	451,231,810
210101	SALARIES AND WAGES	451,231,810
21010101	SALARY	451,231,810
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	63,306,975
210201	ALLOWANCES	6,902,999
21020101	NON REGULAR ALLOWANCES	6,902,999
210202	SOCIAL CONTRIBUTIONS	56,403,976
21020201	NHIS	22,561,590
21020202	CONTRIBUTORY PENSION	33,842,386
22	OTHER RECURRENT COSTS	67,520,276
2202	OVERHEAD COST	67,520,276
220201	TRAVEL & TRANSPORT - GENERAL	8,205,563
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,817,870
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	848,091
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	384,463
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	155,139
220202	UTILITIES - GENERAL	4,883,765
22020201	ELECTRICITY CHARGES	930,832
22020202	TELEPHONE CHARGES	901,873
22020203	INTERNET ACCESS CHARGES	1,396,248

22020204	SATELLITE BROADCASTING ACCESS CHARGES	103,426
22020205	WATER RATES	310,277
22020206	SEWERAGE CHARGES	1,241,109
220203	MATERIALS & SUPPLIES - GENERAL	7,762,105
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,585,644
22020302	BOOKS	1,034,258
22020303	NEWSPAPERS	361,990
22020304	MAGAZINES & PERIODICALS	279,250
22020305	PRINTING OF NON SECURITY DOCUMENTS	982,545
22020306	PRINTING OF SECURITY DOCUMENTS	1,070,457
22020307	DRUGS & MEDICAL SUPPLIES	672,268
22020309	UNIFORMS & OTHER CLOTHING	413,703
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	361,990
220204	MAINTENANCE SERVICES - GENERAL	5,521,902
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	928,763
22020402	MAINTENANCE OF OFFICE FURNITURE	366,127
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	465,416
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	294,763
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,102,773
22020406	OTHER MAINTENANCE SERVICES	364,059
220208	FUEL & LUBRICANTS - GENERAL	4,038,777
22020801	MOTOR VEHICLE FUEL COST	1,814,088
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	259,599
22020803	PLANT / GENERATOR FUEL COST	1,965,090
220209	FINANCIAL CHARGES - GENERAL	930,832
22020902	INSURANCE PREMIUM	930,832
220210	MISCELLANEOUS	36,177,332
22021002	HONORARIUM & SITTING ALLOWANCE	1,277,308
22021003	PUBLICITY & ADVERTISEMENTS	605,041
22021004	MEDICAL EXPENSES	453,005
22021006	POSTAGES & COURIER SERVICES	517,129
22021007	WELFARE PACKAGES	723,980
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	310,277
22021009	SPORTING ACTIVITIES	502,649
22021010	DIRECT TEACHING & LABORATORY COST	31,270,813
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	258,564
22021034	INSPECTORATE	258,564
23	CAPITAL EXPENDITURE	149,898,477
2301	FIXED ASSETS PURCHASED	36,564,258
230101	PURCHASE OF FIXED ASSETS - GENERAL	36,564,258
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	16,564,258
2302	CONSTRUCTION / PROVISION	95,184,379
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	95,184,379
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	30,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	30,184,379
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	35,000,000
2303	REHABILITATION / REPAIRS	18,149,840
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	18,149,840
23030102	REHABILITATION / REPAIRS - ELECTRICITY	9,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	9,149,840
	TOTAL PERSONNEL	514,538,785
	TOTAL OVERHEAD	67,520,276
	TOTAL RECURRENT	582,059,061
	TOTAL CAPITAL	149,898,477
	TOTAL ALLOCATION	731,957,538
0517021026	FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS	

CODE	PROJECT NAME	TYPE	AMOUNT
FRENVIL01005654	2 NOS OF PROJECT VEHICLES	NEW	20,000,000
FRENVIL02005659	PURCHASE OF TEACHING/ RESEARCH EQUIPMENT	NEW	16,564,258
FRENVIL03005660	COMPLETION OF CONSTRUCTION OF 1 NO BLOCK OF 12 OFFICES AND 6 WORKSHOPS	NEW	30,000,000
FRENVIL04005664	COMPLETION OF CONSTRUCTION AND FURNISHING OF CLINIC BLOCK	NEW	30,184,379
FRENVIL05005668	COMPLETION OF CONSTRUCTION OF 1 NO OF 6 CLASSROOMS, COMPUTER CENTRE AND AN	NEW	35,000,000
FRENVIL06005673	REHABILITATION OF 500 KVA GENERATOR (INCLUDING THE PURCHASE OF BRAND NEW	NEW	9,000,000

FRENVILO7005676

REHABILITATION /REPAIRS/PAINTING OF BUILDINGS

NEW

9,149,840

0517021027 ARABIC LANGUAGE VILLAGE BORNO

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	493,732,930
21	PERSONNEL COST	292,942,647
2101	SALARY	258,715,866
210101	SALARIES AND WAGES	258,715,866
21010101	SALARY	258,715,866
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	34,226,781
210201	ALLOWANCES	1,887,298
21020101	NON REGULAR ALLOWANCES	1,887,298
210202	SOCIAL CONTRIBUTIONS	32,339,483
21020201	NHIS	12,935,793
21020202	CONTRIBUTORY PENSION	19,403,690
22	OTHER RECURRENT COSTS	51,076,185
2202	OVERHEAD COST	51,076,185
220201	TRAVEL & TRANSPORT - GENERAL	1,554,317
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,554,317
220202	UTILITIES - GENERAL	518,106
22020203	INTERNET ACCESS CHARGES	518,106
220203	MATERIALS & SUPPLIES - GENERAL	2,072,423
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	518,106
22020306	PRINTING OF SECURITY DOCUMENTS	518,106
22020307	DRUGS & MEDICAL SUPPLIES	518,106
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	518,106
220204	MAINTENANCE SERVICES - GENERAL	3,411,927
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,036,211
22020402	MAINTENANCE OF OFFICE FURNITURE	207,242
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	828,969
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	518,106
22020405	MAINTENANCE OF PLANTS/GENERATORS	821,399
220205	TRAINING - GENERAL	518,106
22020501	LOCAL TRAINING	518,106
220206	OTHER SERVICES - GENERAL	9,533,145
22020601	SECURITY SERVICES	8,289,691
22020603	OFFICE RENT	518,106
22020604	RESIDENTIAL RENT	518,106
22020606	CLEANING & FUMIGATION SERVICES	207,242
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	518,106
22020701	FINANCIAL CONSULTING	518,106
220208	FUEL & LUBRICANTS - GENERAL	5,388,299
22020801	MOTOR VEHICLE FUEL COST	1,243,454
22020803	PLANT / GENERATOR FUEL COST	4,144,846
220209	FINANCIAL CHARGES - GENERAL	253,872
22020901	BANK CHARGES (OTHER THAN INTEREST)	253,872
220210	MISCELLANEOUS	27,307,886
22021001	REFRESHMENT & MEALS	518,106
22021002	HONORARIUM & SITTING ALLOWANCE	4,144,846
22021003	PUBLICITY & ADVERTISEMENTS	518,106
22021006	POSTAGES & COURIER SERVICES	103,621
22021010	DIRECT TEACHING & LABORATORY COST	22,023,208
23	CAPITAL EXPENDITURE	149,714,098
2301	FIXED ASSETS PURCHASED	27,662,458
230101	PURCHASE OF FIXED ASSETS - GENERAL	27,662,458
23010105	PURCHASE OF MOTOR VEHICLES	11,098,200
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	16,564,258
2302	CONSTRUCTION / PROVISION	89,300,536
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	89,300,536
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	48,349,166
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	20,090,800
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	20,860,570
2303	REHABILITATION / REPAIRS	20,631,742
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	20,631,742
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	20,631,742

2305	OTHER CAPITAL PROJECTS	12,119,362
230501	ACQUISITION OF NON TANGIBLE ASSETS	12,119,362
23050102	COMPUTER SOFTWARE ACQUISITION	12,119,362
	TOTAL PERSONNEL	292,942,647
	TOTAL OVERHEAD	51,076,185
	TOTAL RECURRENT	344,018,832
	TOTAL CAPITAL	149,714,098
	TOTAL ALLOCATION	493,732,930

0517021027 ARABIC LANGUAGE VILLAGE BORNO

CODE	PROJECT NAME	TYPE	AMOUNT
ARABVIL01005589	PURCHASE OF VEHICLE (PROJECT VEHICLE)	NEW	11,098,200
ARABVIL02005598	TEACHING & RESEARCH EQUIPMENT PHASE II (LANG. LABS, TRAINING EQUIPMENT ETC.)	NEW	16,564,258
ARABVIL03005606	CONSTRUCTION OF HOSTEL (100 BED SPACES MALE & FEMALE STUDENTS)	NEW	48,349,166
ARABVIL04005614	STAFF SCHOOL (CONSTRUCTION OF CLASSROOMS,)	NEW	20,090,800
ARABVIL05005618	CONSTRUCTION OF PERIMETER WALL FENCE TO ENHANCE CAMPUS SECURITY)	NEW	20,860,570
ARABVIL06005623	REHABILITATION OF EXISTING BUILDINGS (ROOFING SHEET, CEILING, ELECTRICAL & PAINTING)	NEW	20,631,742
ARABVIL07005630	PROCUREMENT AND INSTALLATION OF ACCOUNTING SOFTWARE AND ACCESSORIES	NEW	12,119,362

0517021029 FEDERAL UNIVERSITY OYE-EKITI

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,400,292,412
21	PERSONNEL COST	2,161,240,099
2101	SALARY	1,913,742,912
210101	SALARIES AND WAGES	1,913,742,912
21010101	SALARY	1,913,742,912
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	247,497,186
210201	ALLOWANCES	8,279,322
21020101	NON REGULAR ALLOWANCES	8,279,322
210202	SOCIAL CONTRIBUTIONS	239,217,864
21020201	NHIS	95,687,146
21020202	CONTRIBUTORY PENSION	143,530,718
22	OTHER RECURRENT COSTS	113,321,302
2202	OVERHEAD COST	113,321,302
220201	TRAVEL & TRANSPORT - GENERAL	2,100,013
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	700,004
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	700,004
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	700,004
220202	UTILITIES - GENERAL	2,562,016
22020201	ELECTRICITY CHARGES	420,003
22020202	TELEPHONE CHARGES	42,000
22020203	INTERNET ACCESS CHARGES	2,100,013
220203	MATERIALS & SUPPLIES - GENERAL	10,500,065
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,100,013
22020302	BOOKS	700,004
22020303	NEWSPAPERS	700,004
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,100,013
22020306	PRINTING OF SECURITY DOCUMENTS	2,100,013
22020307	DRUGS & MEDICAL SUPPLIES	2,100,013
22020309	UNIFORMS & OTHER CLOTHING	700,004
220204	MAINTENANCE SERVICES - GENERAL	6,109,596
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,769,569
22020402	MAINTENANCE OF OFFICE FURNITURE	1,050,006
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,400,009
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,050,006
22020405	MAINTENANCE OF PLANTS/GENERATORS	700,004
22020406	OTHER MAINTENANCE SERVICES	140,001
220205	TRAINING - GENERAL	1,050,006
22020501	LOCAL TRAINING	1,050,006
220206	OTHER SERVICES - GENERAL	4,828,031
22020601	SECURITY SERVICES	840,005
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	3,286,022
22020606	CLEANING & FUMIGATION SERVICES	700,004
220208	FUEL & LUBRICANTS - GENERAL	5,268,634
22020801	MOTOR VEHICLE FUEL COST	3,798,625
22020803	PLANT / GENERATOR FUEL COST	1,400,009

22020806	COOKING GAS/FUEL COST	70,000
220209	FINANCIAL CHARGES - GENERAL	12,600,078
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,400,009
22020902	INSURANCE PREMIUM	11,200,069
220210	MISCELLANEOUS	68,304,862
22021001	REFRESHMENT & MEALS	420,003
22021002	HONORARIUM & SITTING ALLOWANCE	490,003
22021003	PUBLICITY & ADVERTISEMENTS	1,400,009
22021004	MEDICAL EXPENSES	1,400,009
22021006	POSTAGES & COURIER SERVICES	70,000
22021007	WELFARE PACKAGES	1,400,009
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,400,009
22021009	SPORTING ACTIVITIES	700,004
22021010	DIRECT TEACHING & LABORATORY COST	61,024,817
23	CAPITAL EXPENDITURE	125,731,012
2301	FIXED ASSETS PURCHASED	78,731,012
230101	PURCHASE OF FIXED ASSETS - GENERAL	78,731,012
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	35,900,601
23010114	PURCHASE OF COMPUTER PRINTERS	1,500,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	2,000,000
23010118	PURCHASE OF SCANNERS	2,000,000
23010119	PURCHASE OF POWER GENERATING SET	5,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	5,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	2,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	13,830,411
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	5,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	1,500,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	3,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	1,000,000
23010130	PURCHASE OF RECREATIONAL FACILITIES	1,000,000
2302	CONSTRUCTION / PROVISION	35,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	35,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	15,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	5,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	15,000,000
2303	REHABILITATION / REPAIRS	12,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	12,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	1,000,000
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	5,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	6,000,000
	TOTAL PERSONNEL	2,161,240,099
	TOTAL OVERHEAD	113,321,302
	TOTAL RECURRENT	2,274,561,400
	TOTAL CAPITAL	125,731,012
	TOTAL ALLOCATION	2,400,292,412

0517021029 FEDERAL UNIVERSITY OYE-EKITI

CODE	PROJECT NAME	TYPE	AMOUNT
OYEEKITI 01005357	TO PROCURE OFFICE FURNITURE FOR USE	NEW	35,900,601
OYEEKITI 02005360	TO PROCURE COMPUTERS FOR DEPARTMENTS	NEW	1,500,000
OYEEKITI 03005363	TO PROCURE MACHINES FOR OFFICE USES	NEW	2,000,000
OYEEKITI 04005366	PROCURE SCANNERS FOR DOCUMENTS	NEW	2,000,000
OYEEKITI 05005367	TO PROCURE TWO POWER GENERATING SETS	NEW	5,000,000
OYEEKITI 06005370	TO PROCURE MEDICAL LAB EQUIPMENT	NEW	5,000,000
OYEEKITI 07005372	TO PROCURE AND INSTALL FIRE EQUIPMENT	NEW	2,000,000
OYEEKITI 08005376	TO PROCURE TEACHING LAB EQUIPMENT	NEW	13,830,411
OYEEKITI 10005386	TO PROCURE SPORTING EQUIPMENT	NEW	1,500,000
OYEEKITI 11005390	TO PROCURE AGRICULTURAL EQUIPMENT/IMPLEMENTS	NEW	3,000,000
OYEEKITI 12005392	TO PROCURE/INSTALL SECURITY GADGETS	NEW	1,000,000
OYEEKITI 13005397	TO PROCURE RECREATIONAL FACILITIES FOR STAFF AND STUDENTS	NEW	1,000,000
OYEEKITI 14005399	TO CONTINUE WITH CONSTRUCTION OF OFFICE BUILDING	NEW	15,000,000
OYEEKITI 15005404	CONSTRUCTION OF 2 Nos BOREHOLE AND OVERHEAD TANK	NEW	5,000,000
OYEEKITI 16005407	CONSTRUCTION OF INTERNAL ROAD NETWORK	NEW	15,000,000
OYEEKITI 17005410	TO REHABILITATE EXISTING BOREHOLES	NEW	1,000,000
OYEEKITI 18005413	TO REHABILITATE THE EXISTING SPORTING FACILITIES THROUGH THE ERECTION OF LANDSCAPING TO PROTECT FROM EROSION	NEW	5,000,000

OYEEKITI 19005416 TO UNDERTAKE REPAIRS AND REHABILITATE EXISTING STRUCTURES NEW 6,000,000

0517021030 FEDERAL UNIVERSITY OTUOKE

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,014,781,746
21	PERSONNEL COST	1,775,729,432
2101	SALARY	1,552,829,374
210101	SALARIES AND WAGES	1,552,829,374
21010101	SALARY	1,552,829,374
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	222,900,059
210201	ALLOWANCES	28,796,387
21020101	NON REGULAR ALLOWANCES	28,796,387
210202	SOCIAL CONTRIBUTIONS	194,103,672
21020201	NHIS	77,641,469
21020202	CONTRIBUTORY PENSION	116,462,203
22	OTHER RECURRENT COSTS	112,919,851
2202	OVERHEAD COST	112,919,851
220201	TRAVEL & TRANSPORT - GENERAL	7,029,822
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,192,727
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	837,095
220202	UTILITIES - GENERAL	5,573,453
22020201	ELECTRICITY CHARGES	3,096,363
22020202	TELEPHONE CHARGES	1,238,545
22020203	INTERNET ACCESS CHARGES	1,238,545
220203	MATERIALS & SUPPLIES - GENERAL	5,573,453
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,096,364
22020302	BOOKS	1,238,545
22020303	NEWSPAPERS	1,238,545
220204	MAINTENANCE SERVICES - GENERAL	11,814,879
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,238,545
22020402	MAINTENANCE OF OFFICE FURNITURE	1,857,819
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,477,091
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,945,060
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,096,364
220205	TRAINING - GENERAL	3,096,364
22020501	LOCAL TRAINING	3,096,364
220208	FUEL & LUBRICANTS - GENERAL	5,263,818
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,334,909
22020803	PLANT / GENERATOR FUEL COST	928,909
220210	MISCELLANEOUS	74,768,063
22021001	REFRESHMENT & MEALS	2,477,091
22021002	HONORARIUM & SITTING ALLOWANCE	1,238,545
22021003	PUBLICITY & ADVERTISEMENTS	309,637
22021006	POSTAGES & COURIER SERVICES	1,857,819
22021007	WELFARE PACKAGES	3,096,364
22021009	SPORTING ACTIVITIES	3,096,364
22021010	DIRECT TEACHING & LABORATORY COST	62,692,244
23	CAPITAL EXPENDITURE	126,132,462
2301	FIXED ASSETS PURCHASED	55,447,976
230101	PURCHASE OF FIXED ASSETS - GENERAL	55,447,976
23010105	PURCHASE OF MOTOR VEHICLES	18,911,870
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	22,705,695
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	13,830,411
2302	CONSTRUCTION / PROVISION	70,684,486
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	70,684,486
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70,684,486
	TOTAL PERSONNEL	1,775,729,432
	TOTAL OVERHEAD	112,919,851
	TOTAL RECURRENT	1,888,649,284
	TOTAL CAPITAL	126,132,462
	TOTAL ALLOCATION	2,014,781,746

0517021030 FEDERAL UNIVERSITY OTUOKE

CODE	PROJECT NAME	TYPE	AMOUNT
UNIOTUOKE01005329	PURCHASE OF MOTOR VEHICLES	NEW	18,911,870
UNIOTUOKE02005331	PROCUREMENT OF LABORATORYEQUIPMENT	NEW	22,705,695

UNIUOTUOKE03005332	TEACHING AND RESEARCH EQUIPMENT	NEW	13,830,411
UNIUOTUOKE04005337	CONSTRUCTION OF WORKS DEPARTMENT BUILDING	NEW	70,684,486

0517021031 FEDERAL UNIVERSITY DUTSE

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,052,178,886
21	PERSONNEL COST	1,813,126,572
2101	SALARY	1,611,668,064
210101	SALARIES AND WAGES	1,611,668,064
21010101	SALARY	1,611,668,064
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	201,458,508
210202	SOCIAL CONTRIBUTIONS	201,458,508
21020201	NHIS	80,583,403
21020202	CONTRIBUTORY PENSION	120,875,105
22	OTHER RECURRENT COSTS	112,960,996
2202	OVERHEAD COST	112,960,996
220201	TRAVEL & TRANSPORT - GENERAL	3,551,318
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,800,017
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	751,301
220202	UTILITIES - GENERAL	7,812,610
22020201	ELECTRICITY CHARGES	2,800,017
22020202	TELEPHONE CHARGES	1,106,008
22020203	INTERNET ACCESS CHARGES	1,106,567
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,800,017
220203	MATERIALS & SUPPLIES - GENERAL	15,596,096
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,800,017
22020302	BOOKS	4,186,026
22020303	NEWSPAPERS	1,106,007
22020304	MAGAZINES & PERIODICALS	1,106,007
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,246,008
22020306	PRINTING OF SECURITY DOCUMENTS	1,106,007
22020307	DRUGS & MEDICAL SUPPLIES	1,246,008
22020309	UNIFORMS & OTHER CLOTHING	1,400,009
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,400,009
220204	MAINTENANCE SERVICES - GENERAL	9,436,058
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,106,007
22020402	MAINTENANCE OF OFFICE FURNITURE	1,400,009
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,610,010
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,800,017
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,520,016
220205	TRAINING - GENERAL	3,570,022
22020501	LOCAL TRAINING	3,570,022
220208	FUEL & LUBRICANTS - GENERAL	3,780,023
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,080,019
22020803	PLANT / GENERATOR FUEL COST	700,004
220210	MISCELLANEOUS	69,214,868
22021001	REFRESHMENT & MEALS	1,680,010
22021002	HONORARIUM & SITTING ALLOWANCE	630,004
22021003	PUBLICITY & ADVERTISEMENTS	280,002
22021006	POSTAGES & COURIER SERVICES	1,400,009
22021007	WELFARE PACKAGES	2,100,013
22021009	SPORTING ACTIVITIES	2,100,013
22021010	DIRECT TEACHING & LABORATORY COST	61,024,817
23	CAPITAL EXPENDITURE	126,091,318
2301	FIXED ASSETS PURCHASED	126,091,318
230101	PURCHASE OF FIXED ASSETS - GENERAL	126,091,318
23010102	PURCHASE OF OFFICE BUILDINGS	111,900,601
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	14,190,717
	TOTAL PERSONNEL	1,813,126,572
	TOTAL OVERHEAD	112,960,996
	TOTAL RECURRENT	1,926,087,568
	TOTAL CAPITAL	126,091,318
	TOTAL ALLOCATION	2,052,178,886

0517021031 FEDERAL UNIVERSITY DUTSE

CODE	PROJECT NAME	TYPE	AMOUNT
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UNI.DUTSE001004671	PURCHASE OF OFFICE BUILDINGS	NEW	79,900,601
UNI.DUTSE001004691	PURCHASE OF OFFICE BUILDINGS	NEW	32,000,000
UNI.DUTSE002004699	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	NEW	14,190,717

0517021032 FEDERAL UNIVERISTY NDUFU ALIKE IKWO

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,636,214,657
21	PERSONNEL COST	1,397,162,343
2101	SALARY	1,212,840,310
210101	SALARIES AND WAGES	1,212,840,310
21010101	SALARY	1,212,840,310
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	184,322,033
210201	ALLOWANCES	32,716,994
21020101	NON REGULAR ALLOWANCES	32,716,994
210202	SOCIAL CONTRIBUTIONS	151,605,039
21020201	NHIS	60,642,016
21020202	CONTRIBUTORY PENSION	90,963,023
22	OTHER RECURRENT COSTS	111,151,929
2202	OVERHEAD COST	111,151,929
220201	TRAVEL & TRANSPORT - GENERAL	11,123,899
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,165,236
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,407,318
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,000,182
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,551,164
220202	UTILITIES - GENERAL	812,485
22020202	TELEPHONE CHARGES	812,485
220203	MATERIALS & SUPPLIES - GENERAL	3,634,261
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,450,884
22020303	NEWSPAPERS	229,851
22020304	MAGAZINES & PERIODICALS	110,974
22020306	PRINTING OF SECURITY DOCUMENTS	333,049
22020307	DRUGS & MEDICAL SUPPLIES	1,065,481
22020309	UNIFORMS & OTHER CLOTHING	444,022
220204	MAINTENANCE SERVICES - GENERAL	3,447,002
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,048,835
22020402	MAINTENANCE OF OFFICE FURNITURE	554,875
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	611,472
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	610,362
22020405	MAINTENANCE OF PLANTS/GENERATORS	621,459
220205	TRAINING - GENERAL	2,744,066
22020501	LOCAL TRAINING	1,220,724
22020502	INTERNATIONAL TRAINING	1,523,342
220206	OTHER SERVICES - GENERAL	1,797,793
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	1,020,969
22020606	CLEANING & FUMIGATION SERVICES	776,824
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	12,873,088
22020701	FINANCIAL CONSULTING	1,442,674
22020702	INFORMATION TECHNOLOGY CONSULTING	5,326,795
22020703	LEGAL SERVICES	332,925
22020704	ENGINEERING SERVICES	2,219,498
22020705	ARCHITECTURAL SERVICES	1,775,598
22020706	SURVEYING SERVICES	1,775,598
220208	FUEL & LUBRICANTS - GENERAL	7,484,147
22020801	MOTOR VEHICLE FUEL COST	1,598,039
22020803	PLANT / GENERATOR FUEL COST	5,886,109
220209	FINANCIAL CHARGES - GENERAL	1,132,157
22020901	BANK CHARGES (OTHER THAN INTEREST)	22,408
22020902	INSURANCE PREMIUM	1,109,749
220210	MISCELLANEOUS	66,103,029
22021002	HONORARIUM & SITTING ALLOWANCE	1,109,749
22021003	PUBLICITY & ADVERTISEMENTS	2,219,498
22021004	MEDICAL EXPENSES	554,875
22021006	POSTAGES & COURIER SERVICES	106,536
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	532,680
22021009	SPORTING ACTIVITIES	554,875

22021010	DIRECT TEACHING & LABORATORY COST	61,024,817
23	CAPITAL EXPENDITURE	127,900,384
2301	FIXED ASSETS PURCHASED	85,871,012
230101	PURCHASE OF FIXED ASSETS - GENERAL	85,871,012
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	35,000,000
23010104	PURCHASE MOTOR CYCLES	640,000
23010105	PURCHASE OF MOTOR VEHICLES	5,000,000
23010108	PURCHASE OF BUSES	5,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,400,601
23010113	PURCHASE OF COMPUTERS	1,500,000
23010114	PURCHASE OF COMPUTER PRINTERS	500,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	3,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	3,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	13,830,411
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	5,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	2,500,000
2302	CONSTRUCTION / PROVISION	37,669,372
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	37,669,372
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12,169,372
23020114	CONSTRUCTION / PROVISION OF ROADS	25,500,000
2305	OTHER CAPITAL PROJECTS	4,360,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	4,360,000
23050102	COMPUTER SOFTWARE ACQUISITION	4,360,000
	TOTAL PERSONNEL	1,397,162,343
	TOTAL OVERHEAD	111,151,929
	TOTAL RECURRENT	1,508,314,272
	TOTAL CAPITAL	127,900,384
	TOTAL ALLOCATION	1,636,214,657

0517021032 FEDERAL UNIVERISTY NDUFU ALIKE IKWO

CODE	PROJECT NAME	TYPE	AMOUNT
NDUFU001005247	PURCHASE OF RESIDENTIAL BUILDING	NEW	35,000,000
NDUFU002005254	PURCHASE OF 4 NOS. MOTOR CYCLE SECURITY PERSONNEL	NEW	640,000
NDUFU003005258	PURCHASE OF MOTOR VEHICLES	NEW	5,000,000
NDUFU004005260	PURCHASE OF BUS	NEW	5,000,000
NDUFU005005265	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	10,400,601
NDUFU006005272	PURCHASE OF COMPUTERS	NEW	1,500,000
NDUFU007005275	PURCHASE OF COMPUTER PRINTERS	NEW	500,000
NDUFU008005277	PURCHASE OF PHOTOCOPYING MACHINES	NEW	3,000,000
NDUFU009005283	PROVISION OF FIRE FIGHTING EQUIPMENT	NEW	3,500,000
NDUFU010005287	PROVISION OF TEACHING AND RESEARCH EQUIPMENT	NEW	13,830,411
NDUFU011005293	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	NEW	5,000,000
NDUFU012005301	PROVISION OF SPORTING/GAMING EQUIPMENT	NEW	2,500,000
NDUFU013005303	CONSTRUCTION OF GATE HOUSE	NEW	12,169,372
NDUFU014005305	CONSRUCTION OF ROAD, DRAINAGE AND WALKWAY (PHASE 1) 500 METERS	NEW	25,500,000
NDUFU015005307	WEBSITE DEVELOPMENT AND UPGRADING	NEW	4,360,000

0517021033 FEDERAL UNIVERSITY LAFIA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,476,838,014
21	PERSONNEL COST	1,237,785,701
2101	SALARY	1,100,253,956
210101	SALARIES AND WAGES	1,100,253,956
21010101	SALARY	1,100,253,956
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	137,531,745
210202	SOCIAL CONTRIBUTIONS	137,531,745
21020201	NHIS	55,012,698
21020202	CONTRIBUTORY PENSION	82,519,047
22	OTHER RECURRENT COSTS	113,321,302
2202	OVERHEAD COST	113,321,302
220201	TRAVEL& TRANSPORT - GENERAL	19,600,121
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	14,000,086
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,600,035
220202	UTILITIES - GENERAL	2,380,015
22020201	ELECTRICITY CHARGES	1,050,006
22020202	TELEPHONE CHARGES	350,002

22020205	WATER RATES	980,006
220203	MATERIALS & SUPPLIES - GENERAL	9,176,218
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,000,043
22020303	NEWSPAPERS	566,165
22020306	PRINTING OF SECURITY DOCUMENTS	1,050,006
22020307	DRUGS & MEDICAL SUPPLIES	280,002
22020309	UNIFORMS & OTHER CLOTHING	280,002
220204	MAINTENANCE SERVICES - GENERAL	3,430,021
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	350,002
22020402	MAINTENANCE OF OFFICE FURNITURE	700,004
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	700,004
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	280,002
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,400,009
220205	TRAINING - GENERAL	1,400,009
22020501	LOCAL TRAINING	1,400,009
220206	OTHER SERVICES - GENERAL	5,460,034
22020601	SECURITY SERVICES	3,360,021
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	1,400,009
22020606	CLEANING & FUMIGATION SERVICES	700,004
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	700,004
22020703	LEGAL SERVICES	700,004
220208	FUEL & LUBRICANTS - GENERAL	4,200,026
22020801	MOTOR VEHICLE FUEL COST	4,200,026
220209	FINANCIAL CHARGES - GENERAL	1,400,009
22020901	BANK CHARGES (OTHER THAN INTEREST)	700,004
22020902	INSURANCE PREMIUM	700,004
220210	MISCELLANEOUS	65,574,845
22021001	REFRESHMENT & MEALS	1,400,009
22021003	PUBLICITY & ADVERTISEMENTS	2,100,013
22021006	POSTAGES & COURIER SERVICES	700,004
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	350,002
22021010	DIRECT TEACHING & LABORATORY COST	61,024,817
23	CAPITAL EXPENDITURE	125,731,012
2301	FIXED ASSETS PURCHASED	94,703,012
230101	PURCHASE OF FIXED ASSETS - GENERAL	94,703,012
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	20,000,000
23010113	PURCHASE OF COMPUTERS	4,872,601
23010114	PURCHASE OF COMPUTER PRINTERS	2,500,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	3,000,000
23010117	PURCHASE OF SHREDDING MACHINES	1,000,000
23010118	PURCHASE OF SCANNERS	1,000,000
23010119	PURCHASE OF POWER GENERATING SET	15,000,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE	500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	13,830,411
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	12,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	1,000,000
2302	CONSTRUCTION / PROVISION	15,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	15,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	5,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	10,000,000
2303	REHABILITATION / REPAIRS	2,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	1,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	1,000,000
2305	OTHER CAPITAL PROJECTS	14,028,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	14,028,000
23050102	COMPUTER SOFTWARE ACQUISITION	14,028,000
	TOTAL PERSONNEL	1,237,785,701
	TOTAL OVERHEAD	113,321,302
	TOTAL RECURRENT	1,351,107,002
	TOTAL CAPITAL	125,731,012
	TOTAL ALLOCATION	1,476,838,014
0517021033	FEDERAL UNIVERSITY LAFIA	

CODE	PROJECT NAME	TYPE	AMOUNT
UNILAFIA001005085	PURCHASE OF MOTOR VEHICLE	NEW	20,000,000
UNILAFIA002005097	PURCHASE OF OFFICE FURNITURES AND FITTINGS	NEW	16,000,000
UNILAFIA002005100	PURCHASE OF TELEPHONE EQUIPMENT AND FITTINGS	NEW	4,000,000
UNILAFIA003005104	PURCHASE OF COMPUTERS	NEW	4,872,601
UNILAFIA004005106	PURCHASE OF COMPUTER PRINTER	NEW	2,500,000
UNILAFIA005005109	PURCHASE OF PHOTOCOPYING MACHINES	NEW	3,000,000
UNILAFIA006005113	PURCHASING OF SHREDDING MACHINE	NEW	1,000,000
UNILAFIA007005115	PURCHASE OF SCANNERS	NEW	1,000,000
UNILAFIA008005117	PURCHASE OF POWER GENERATING SET	NEW	15,000,000
UNILAFIA009005119	PURCHASE OF RESIDENTIAL FURNITURE	NEW	500,000
UNILAFIA010005121	PURCHASE OF TEACHING/LEARNING AID EQUIPMENT	NEW	13,830,411
UNILAFIA011005124	LIBRARY BOOKS & JOURNALS	NEW	8,400,000
UNILAFIA011005126	LIBRARY EQUIPMENT	NEW	3,600,000
UNILAFIA012005134	PURCHASE OF SPORT EQUIPMENT	NEW	1,000,000
UNILAFIA013005137	PROVISION OF WATER SUPPLY INFRASTRUCTURE	NEW	5,000,000
UNILAFIA014005140	CONSTRUCTION OF ROADS, CULVERT AND BRIDGES	NEW	10,000,000
UNILAFIA015005144	REPAIRS OF RESIDENTIAL BUILDING	NEW	1,000,000
UNILAFIA016005145	REPAIRS OF WATER FACILITIES	NEW	1,000,000
UNILAFIA017005148	ACQUISITION OF COMPUTER SOFTWARE	NEW	14,028,000

0517021034 FEDERAL UNIVERSITY DUTSIN-MA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,881,214,573
21	PERSONNEL COST	1,642,162,259
2101	SALARY	1,455,224,911
210101	SALARIES AND WAGES	1,455,224,911
21010101	SALARY	1,455,224,911
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	186,937,348
210201	ALLOWANCES	5,034,234
21020101	NON REGULAR ALLOWANCES	5,034,234
210202	SOCIAL CONTRIBUTIONS	181,903,114
21020201	NHIS	72,761,246
21020202	CONTRIBUTORY PENSION	109,141,868
22	OTHER RECURRENT COSTS	112,413,730
2202	OVERHEAD COST	112,413,730
220201	TRAVEL & TRANSPORT - GENERAL	8,892,489
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,800,017
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,400,009
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,892,446
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,400,009
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE	1,400,009
220202	UTILITIES - GENERAL	5,676,196
22020201	ELECTRICITY CHARGES	1,120,007
22020203	INTERNET ACCESS CHARGES	3,856,185
22020205	WATER RATES	700,004
220203	MATERIALS & SUPPLIES - GENERAL	7,700,048
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,800,017
22020303	NEWSPAPERS	700,004
22020304	MAGAZINES & PERIODICALS	700,004
22020305	PRINTING OF NON SECURITY DOCUMENTS	700,004
22020306	PRINTING OF SECURITY DOCUMENTS	1,400,009
22020309	UNIFORMS & OTHER CLOTHING	1,400,009
220204	MAINTENANCE SERVICES - GENERAL	2,380,015
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	700,004
22020402	MAINTENANCE OF OFFICE FURNITURE	280,002
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,120,007
22020405	MAINTENANCE OF PLANTS/GENERATORS	280,002
220206	OTHER SERVICES - GENERAL	420,003
22020606	CLEANING & FUMIGATION SERVICES	420,003
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,800,017
22020701	FINANCIAL CONSULTING	2,800,017
220208	FUEL & LUBRICANTS - GENERAL	7,000,043

22020801	MOTOR VEHICLE FUEL COST	1,400,009
22020803	PLANT / GENERATOR FUEL COST	5,600,035
220209	FINANCIAL CHARGES - GENERAL	3,500,022
22020901	BANK CHARGES (OTHER THAN INTEREST)	700,004
22020902	INSURANCE PREMIUM	2,800,017
220210	MISCELLANEOUS	74,044,898
22021002	HONORARIUM & SITTING ALLOWANCE	5,600,035
22021003	PUBLICITY & ADVERTISEMENTS	1,400,009
22021006	POSTAGES & COURIER SERVICES	700,004
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,800,017
22021009	SPORTING ACTIVITIES	1,400,009
22021010	DIRECT TEACHING & LABORATORY COST	61,024,817
22021031	CURRICULUM DEVELOPMENT	700,004
22021034	INSPECTORATE	420,003
23	CAPITAL EXPENDITURE	126,638,583
2301	FIXED ASSETS PURCHASED	13,830,411
230101	PURCHASE OF FIXED ASSETS - GENERAL	13,830,411
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	13,830,411
2302	CONSTRUCTION / PROVISION	112,808,172
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	112,808,172
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	61,900,601
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	50,907,571
	TOTAL PERSONNEL	1,642,162,259
	TOTAL OVERHEAD	112,413,730
	TOTAL RECURRENT	1,754,575,990
	TOTAL CAPITAL	126,638,583
	TOTAL ALLOCATION	1,881,214,573

0517021034 FEDERAL UNIVERSITY DUTSIN-MA

CODE	PROJECT NAME	TYPE	AMOUNT
EDUDUSMA00100442	TEACHING & RESEARCH EQUIPMENT	NEW	13,830,411
EDUDUSMA00200443	CONSTRUCTION OF FACULTY OF ENGINEERING & TECHNOLOGY BUILDING PHASE 1	NEW	61,900,601
EDUDUSMA00300444	INTEGRATED FISHERIES & POULTRY FARM (PHASE 2)	NEW	50,907,571

0517021035 FEDERAL UNIVERSITY KASHERE

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,259,090,443
21	PERSONNEL COST	1,020,038,130
2101	SALARY	906,700,580
210101	SALARIES AND WAGES	906,700,580
21010101	SALARY	906,700,580
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	113,337,570
210202	SOCIAL CONTRIBUTIONS	113,337,570
21020201	NHIS	45,335,028
21020202	CONTRIBUTORY PENSION	68,002,542
22	OTHER RECURRENT COSTS	113,321,302
2202	OVERHEAD COST	113,321,302
220201	TRAVEL & TRANSPORT - GENERAL	8,400,052
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,900,030
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,500,022
220202	UTILITIES - GENERAL	4,696,190
22020201	ELECTRICITY CHARGES	2,100,013
22020203	INTERNET ACCESS CHARGES	1,616,171
22020205	WATER RATES	980,006
220203	MATERIALS & SUPPLIES - GENERAL	2,800,017
22020302	BOOKS	2,800,017
220204	MAINTENANCE SERVICES - GENERAL	8,400,052
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,900,030
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,500,022
220208	FUEL & LUBRICANTS - GENERAL	28,000,173
22020801	MOTOR VEHICLE FUEL COST	7,000,043
22020803	PLANT / GENERATOR FUEL COST	21,000,130
220210	MISCELLANEOUS	61,024,817
22021010	DIRECT TEACHING & LABORATORY COST	61,024,817
23	CAPITAL EXPENDITURE	125,731,012
2301	FIXED ASSETS PURCHASED	13,830,411

230101	PURCHASE OF FIXED ASSETS - GENERAL	13,830,411
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	13,830,411
2302	CONSTRUCTION / PROVISION	111,900,601
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	111,900,601
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	80,074,818
23020114	CONSTRUCTION / PROVISION OF ROADS	31,825,783
	TOTAL PERSONNEL	1,020,038,130
	TOTAL OVERHEAD	113,321,302
	TOTAL RECURRENT	1,133,359,431
	TOTAL CAPITAL	125,731,012
	TOTAL ALLOCATION	1,259,090,443

0517021035 FEDERAL UNIVERSITY KASHERE

CODE	PROJECT NAME	TYPE	AMOUNT
EDUKASHERE0010044	TEACHING & RESEARCH EQUIPMENT	NEW	13,830,411
EDUKASHERE0020045	CONSTRUCTION OF I NO STUDENT HOSTEL	NEW	80,074,818
EDUKASHERE0030045	UNIVERSITY ROADS & LANDSCAPING	NEW	31,825,783

0517021036 FEDERAL UNIVERSITY LOKOJA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,798,127,221
21	PERSONNEL COST	1,559,074,907
2101	SALARY	1,415,095,099
210101	SALARIES AND WAGES	1,415,095,099
21010101	SALARY	1,415,095,099
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	143,979,808
210201	ALLOWANCES	17,092,921
21020101	NON REGULAR ALLOWANCES	17,092,921
210202	SOCIAL CONTRIBUTIONS	126,886,887
21020201	NHIS	50,754,755
21020202	CONTRIBUTORY PENSION	76,132,132
22	OTHER RECURRENT COSTS	112,373,695
2202	OVERHEAD COST	112,373,695
220201	TRAVEL & TRANSPORT - GENERAL	6,525,077
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,549,150
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,975,927
220202	UTILITIES - GENERAL	4,362,044
22020201	ELECTRICITY CHARGES	2,066,908
22020202	TELEPHONE CHARGES	952,378
22020203	INTERNET ACCESS CHARGES	1,342,757
220203	MATERIALS & SUPPLIES - GENERAL	12,067,913
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,050,693
22020302	BOOKS	3,176,911
22020303	NEWSPAPERS	347,743
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,866,265
22020306	PRINTING OF SECURITY DOCUMENTS	594,920
22020307	DRUGS & MEDICAL SUPPLIES	2,607,898
22020309	UNIFORMS & OTHER CLOTHING	1,274,753
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	148,730
220204	MAINTENANCE SERVICES - GENERAL	5,959,385
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,105,725
22020402	MAINTENANCE OF OFFICE FURNITURE	157,535
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,978,504
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,153,042
22020405	MAINTENANCE OF PLANTS/GENERATORS	564,579
220205	TRAINING - GENERAL	3,227,443
22020501	LOCAL TRAINING	3,227,443
220208	FUEL & LUBRICANTS - GENERAL	10,620,765
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,463,897
22020803	PLANT / GENERATOR FUEL COST	7,156,867
220210	MISCELLANEOUS	69,811,068
22021001	REFRESHMENT & MEALS	1,841,812
22021002	HONORARIUM & SITTING ALLOWANCE	3,630,204
22021003	PUBLICITY & ADVERTISEMENTS	715,146
22021006	POSTAGES & COURIER SERVICES	174,682
22021007	WELFARE PACKAGES	1,305,255

22021009	SPORTING ACTIVITIES	919,152
22021010	DIRECT TEACHING & LABORATORY COST	61,024,817
23	CAPITAL EXPENDITURE	126,678,619
2301	FIXED ASSETS PURCHASED	13,830,411
230101	PURCHASE OF FIXED ASSETS - GENERAL	13,830,411
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	13,830,411
2302	CONSTRUCTION / PROVISION	112,848,208
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	112,848,208
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	112,848,208
	TOTAL PERSONNEL	1,559,074,907
	TOTAL OVERHEAD	112,373,695
	TOTAL RECURRENT	1,671,448,602
	TOTAL CAPITAL	126,678,619
	TOTAL ALLOCATION	1,798,127,221

0517021036 FEDERAL UNIVERSITY LOKOJA

CODE	PROJECT NAME	TYPE	AMOUNT
UNILOKOJ001005166	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	NEW	13,830,411
UNILOKOJ002005171	CONSTRUCTION OF FACULTY OF SCIENCE BLOCK	NEW	112,848,208

0517021037 FEDERAL UNIVERSITY WUKARI

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,594,963,693
21	PERSONNEL COST	2,355,911,379
2101	SALARY	2,075,780,910
210101	SALARIES AND WAGES	2,075,780,910
21010101	SALARY	2,075,780,910
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	280,130,470
210201	ALLOWANCES	20,657,856
21020101	NON REGULAR ALLOWANCES	20,657,856
210202	SOCIAL CONTRIBUTIONS	259,472,614
21020201	NHIS	103,789,045
21020202	CONTRIBUTORY PENSION	155,683,568
22	OTHER RECURRENT COSTS	113,321,302
2202	OVERHEAD COST	113,321,302
220201	TRAVEL & TRANSPORT - GENERAL	3,500,022
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,500,022
220202	UTILITIES - GENERAL	7,700,048
22020201	ELECTRICITY CHARGES	4,900,030
22020202	TELEPHONE CHARGES	2,100,013
22020205	WATER RATES	700,004
220203	MATERIALS & SUPPLIES - GENERAL	16,800,104
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,200,026
22020302	BOOKS	1,400,009
22020303	NEWSPAPERS	700,004
22020307	DRUGS & MEDICAL SUPPLIES	4,200,026
22020309	UNIFORMS & OTHER CLOTHING	700,004
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	5,600,035
220204	MAINTENANCE SERVICES - GENERAL	5,800,035
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,400,009
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,400,009
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,800,017
220205	TRAINING - GENERAL	2,800,017
22020501	LOCAL TRAINING	2,800,017
220206	OTHER SERVICES - GENERAL	4,200,026
22020601	SECURITY SERVICES	700,004
22020606	CLEANING & FUMIGATION SERVICES	3,500,022
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	700,004
22020703	LEGAL SERVICES	700,004
220208	FUEL & LUBRICANTS - GENERAL	7,000,043
22020801	MOTOR VEHICLE FUEL COST	4,200,026
22020803	PLANT / GENERATOR FUEL COST	2,800,017
220209	FINANCIAL CHARGES - GENERAL	3,996,186
22020901	BANK CHARGES (OTHER THAN INTEREST)	420,003
22020902	INSURANCE PREMIUM	3,576,183
220210	MISCELLANEOUS	61,024,817

22021010	DIRECT TEACHING & LABORATORY COST	61,024,817
23	CAPITAL EXPENDITURE	125,731,012
2301	FIXED ASSETS PURCHASED	13,830,411
230101	PURCHASE OF FIXED ASSETS - GENERAL	13,830,411
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	13,830,411
2302	CONSTRUCTION / PROVISION	86,900,601
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	86,900,601
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	11,900,601
23020114	CONSTRUCTION / PROVISION OF ROADS	25,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	50,000,000
2303	REHABILITATION / REPAIRS	25,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	25,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	25,000,000
	TOTAL PERSONNEL	2,355,911,379
	TOTAL OVERHEAD	113,321,302
	TOTAL RECURRENT	2,469,232,681
	TOTAL CAPITAL	125,731,012
	TOTAL ALLOCATION	2,594,963,683

0517021037 FEDERAL UNIVERSITY WUKARI

CODE	PROJECT NAME	TYPE	AMOUNT
EDUWUKARI0010046	SUPPLY OF TEACHING AND LABORATORY EQUIPMENT& RESEARCH CONSUMABLES	NEW	13,830,411
EDUWUKARI0020046	CONSTRUCTION OF SPORT GROUND AND EQUIPMENT	NEW	11,900,601
EDUWUKARI0030046	CONSTRUCTION OF ROADS AND PARKS	NEW	25,000,000
EDUWUKARI0040046	CONSTRUCTION OF PERIMETER FENCE AND GATE HOUSE	NEW	50,000,000
EDUWUKARI0050046	REHABILITATION / CONSTRUCTION OF STAFF QUARTERS	NEW	25,000,000

0517021038 FEDERAL UNIVERSITYOF BERNIN KEBBI

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,628,797,846
21	PERSONNEL COST	928,797,846
2101	SALARY	816,127,717
210101	SALARIES AND WAGES	816,127,717
21010101	SALARY	816,127,717
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	112,670,129
210201	ALLOWANCES	10,654,164
21020101	NON REGULAR ALLOWANCES	10,654,164
210202	SOCIAL CONTRIBUTIONS	102,015,965
21020201	NHIS	40,806,386
21020202	CONTRIBUTORY PENSION	61,209,579
22	OTHER RECURRENT COSTS	187,034,777
2202	OVERHEAD COST	187,034,777
220201	TRAVEL& TRANSPORT - GENERAL	67,034,777
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	40,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	27,034,777
220202	UTILITIES - GENERAL	27,000,000
22020201	ELECTRICITY CHARGES	20,000,000
22020202	TELEPHONE CHARGES	1,000,000
22020203	INTERNET ACCESS CHARGES	1,000,000
22020205	WATER RATES	5,000,000
220203	MATERIALS & SUPPLIES - GENERAL	10,000,000
22020302	BOOKS	2,000,000
22020304	MAGAZINES & PERIODICALS	1,000,000
22020307	DRUGS & MEDICAL SUPPLIES	2,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,000,000
220204	MAINTENANCE SERVICES - GENERAL	9,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000
22020406	OTHER MAINTENANCE SERVICES	1,000,000
220206	OTHER SERVICES - GENERAL	500,000
22020606	CLEANING & FUMIGATION SERVICES	500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	13,000,000

22020701	FINANCIAL CONSULTING	2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,000,000
22020706	SURVEYING SERVICES	10,000,000
220208	FUEL & LUBRICANTS - GENERAL	20,000,000
22020803	PLANT / GENERATOR FUEL COST	20,000,000
220210	MISCELLANEOUS	40,500,000
22021010	DIRECT TEACHING & LABORATORY COST	30,000,000
22021031	CURRICULUM DEVELOPMENT	10,000,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	500,000
23	CAPITAL EXPENDITURE	512,965,223
2301	FIXED ASSETS PURCHASED	116,800,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	116,800,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	50,000,000
23010113	PURCHASE OF COMPUTERS	30,000,000
23010114	PURCHASE OF COMPUTER PRINTERS	1,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	3,000,000
23010117	PURCHASE OF SHREDDING MACHINES	300,000
23010118	PURCHASE OF SCANNERS	500,000
23010119	PURCHASE OF POWER GENERATING SET	10,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	20,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	2,000,000
2302	CONSTRUCTION / PROVISION	371,165,223
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	371,165,223
23020104	CONSTRUCTION / PROVISION OF HOUSING	300,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71,165,223
2303	REHABILITATION / REPAIRS	25,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	25,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	25,000,000
	TOTAL PERSONNEL	928,797,846
	TOTAL OVERHEAD	187,034,777
	TOTAL RECURRENT	1,115,832,622
	TOTAL CAPITAL	512,965,223
	TOTAL ALLOCATION	1,628,797,846

0517021038 FEDERAL UNIVERSITYOF BERNIN KEBBI

CODE	PROJECT NAME	TYPE	AMOUNT
UNI.B/KEB010008998	CONSTRUCTION OF TEACHING LABORATORY	NEW	150,000,000
UNI.B/KEB010008999	CONSTRUCTION OF LECTURE THEATRES	NEW	150,000,000
UNI.B/KEB01008989	OFFICE FURNITURE & FITTINGS	NEW	50,000,000
UNI.B/KEB011009000	ICT INFRASTRUCTURE	NEW	71,165,223
UNI.B/KEB012009001	REHABILITATION OF PERMANENT SITE	NEW	25,000,000
UNI.B/KEB02008990	15 NO DESK TOP COMPUTERS	NEW	30,000,000
UNI.B/KEB03008991	12 NO OFFICE PRINTERS	NEW	1,000,000
UNI.B/KEB04008992	10 NO PHOTOCOPIERS	NEW	3,000,000
UNI.B/KEB05008993	4 NO SHREDDING MACHINES	NEW	300,000
UNI.B/KEB06008994	4 NO SCANNERS	NEW	500,000
UNI.B/KEB07009002	ONE NO INDUSTRIAL GENERATOR	NEW	10,000,000
UNI.B/KEB08008996	MEDICAL EQUIPMENTS SUPPLIES	NEW	20,000,000
UNI.B/KEB09008997	FIRE FIGHTING EQUIPMENTS	NEW	2,000,000

0517021039 FEDERAL UNIVERSITYOF GASHUA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,628,797,846
21	PERSONNEL COST	928,797,846
2101	SALARY	816,127,717
210101	SALARIES AND WAGES	816,127,717
21010101	SALARY	816,127,717
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	112,670,129
210201	ALLOWANCES	10,654,164
21020101	NON REGULAR ALLOWANCES	10,654,164
210202	SOCIAL CONTRIBUTIONS	102,015,965
21020201	NHIS	40,806,386
21020202	CONTRIBUTORY PENSION	61,209,579
22	OTHER RECURRENT COSTS	187,034,777
2202	OVERHEAD COST	187,034,777
220201	TRAVEL& TRANSPORT - GENERAL	67,034,777

22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	40,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	27,034,777
220202	UTILITIES - GENERAL	27,000,000
22020201	ELECTRICITY CHARGES	20,000,000
22020202	TELEPHONE CHARGES	1,000,000
22020203	INTERNET ACCESS CHARGES	1,000,000
22020205	WATER RATES	5,000,000
220203	MATERIALS & SUPPLIES - GENERAL	10,000,000
22020302	BOOKS	2,000,000
22020304	MAGAZINES & PERIODICALS	1,000,000
22020307	DRUGS & MEDICAL SUPPLIES	2,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,000,000
220204	MAINTENANCE SERVICES - GENERAL	9,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000
22020406	OTHER MAINTENANCE SERVICES	1,000,000
220206	OTHER SERVICES - GENERAL	500,000
22020606	CLEANING & FUMIGATION SERVICES	500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	13,000,000
22020701	FINANCIAL CONSULTING	2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,000,000
22020706	SURVEYING SERVICES	10,000,000
220208	FUEL & LUBRICANTS - GENERAL	20,000,000
22020803	PLANT / GENERATOR FUEL COST	20,000,000
220210	MISCELLANEOUS	40,500,000
22021010	DIRECT TEACHING & LABORATORY COST	30,000,000
22021031	CURRICULUM DEVELOPMENT	10,000,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	500,000
23	CAPITAL EXPENDITURE	512,965,223
2301	FIXED ASSETS PURCHASED	116,800,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	116,800,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	50,000,000
23010113	PURCHASE OF COMPUTERS	30,000,000
23010114	PURCHASE OF COMPUTER PRINTERS	1,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	3,000,000
23010117	PURCHASE OF SHREDDING MACHINES	300,000
23010118	PURCHASE OF SCANNERS	500,000
23010119	PURCHASE OF POWER GENERATING SET	10,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	20,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	2,000,000
2302	CONSTRUCTION / PROVISION	371,165,223
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	371,165,223
23020104	CONSTRUCTION / PROVISION OF HOUSING	300,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71,165,223
2303	REHABILITATION / REPAIRS	25,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	25,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	25,000,000
	TOTAL PERSONNEL	928,797,846
	TOTAL OVERHEAD	187,034,777
	TOTAL RECURRENT	1,115,832,622
	TOTAL CAPITAL	512,965,223
	TOTAL ALLOCATION	1,628,797,846
0517021039	FEDERAL UNIVERSITY OF GASHUA	

CODE	PROJECT NAME	TYPE	AMOUNT
UNI.GSHUA01009003	OFFICE FURNITURE & FITTINGS	NEW	50,000,000
UNI.GSHUA02009004	15 NO DESK TOP COMPUTERS	NEW	30,000,000
UNI.GSHUA03009005	12 NO OFFICE PRINTERS	NEW	1,000,000
UNI.GSHUA04009006	10 NO PHOTOCOPIERS	NEW	3,000,000
UNI.GSHUA05009007	4 NO SHREDDING MACHINES	NEW	300,000
UNI.GSHUA06009008	4 NO SCANNERS	NEW	500,000
UNI.GSHUA07009009	ONE NO INDUSTRIAL GENERATOR	NEW	10,000,000

UNI.GSHUA08009011	MEDICAL EQUIPMENTS SUPPLIES	NEW	20,000,000
UNI.GSHUA09009010	FIRE FIGHTING EQUIPMENTS	NEW	2,000,000
UNI.GSHUA10009012	CONSTRUCTION OF TEACHING LABORATORY	NEW	150,000,000
UNI.GSHUA10009013	CONSTRUCTION OF LECTURE THEATRES	NEW	150,000,000
UNI.GSHUA11009014	ICT INFRASTRUCTURE	NEW	71,165,223
UNI.GSHUA12009015	REHABILITATION OF PERMANENT SITE	NEW	25,000,000

0517021040 FEDERAL UNIVERSITY OF GUSAU

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,628,797,846
21	PERSONNEL COST	928,797,846
2101	SALARY	816,127,717
210101	SALARIES AND WAGES	816,127,717
21010101	SALARY	816,127,717
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	112,670,129
210201	ALLOWANCES	10,654,164
21020101	NON REGULAR ALLOWANCES	10,654,164
210202	SOCIAL CONTRIBUTIONS	102,015,965
21020201	NHIS	40,806,386
21020202	CONTRIBUTORY PENSION	61,209,579
22	OTHER RECURRENT COSTS	187,034,777
2202	OVERHEAD COST	187,034,777
220201	TRAVEL & TRANSPORT - GENERAL	67,034,777
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	40,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	27,034,777
220202	UTILITIES - GENERAL	27,000,000
22020201	ELECTRICITY CHARGES	20,000,000
22020202	TELEPHONE CHARGES	1,000,000
22020203	INTERNET ACCESS CHARGES	1,000,000
22020205	WATER RATES	5,000,000
220203	MATERIALS & SUPPLIES - GENERAL	10,000,000
22020302	BOOKS	2,000,000
22020304	MAGAZINES & PERIODICALS	1,000,000
22020307	DRUGS & MEDICAL SUPPLIES	2,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,000,000
220204	MAINTENANCE SERVICES - GENERAL	9,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000
22020406	OTHER MAINTENANCE SERVICES	1,000,000
220206	OTHER SERVICES - GENERAL	500,000
22020606	CLEANING & FUMIGATION SERVICES	500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	13,000,000
22020701	FINANCIAL CONSULTING	2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,000,000
22020706	SURVEYING SERVICES	10,000,000
220208	FUEL & LUBRICANTS - GENERAL	20,000,000
22020803	PLANT / GENERATOR FUEL COST	20,000,000
220210	MISCELLANEOUS	40,500,000
22021010	DIRECT TEACHING & LABORATORY COST	30,000,000
22021031	CURRICULUM DEVELOPMENT	10,000,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	500,000
23	CAPITAL EXPENDITURE	512,965,223
2301	FIXED ASSETS PURCHASED	116,800,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	116,800,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	50,000,000
23010113	PURCHASE OF COMPUTERS	30,000,000
23010114	PURCHASE OF COMPUTER PRINTERS	1,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	3,000,000
23010117	PURCHASE OF SHREDDING MACHINES	300,000
23010118	PURCHASE OF SCANNERS	500,000
23010119	PURCHASE OF POWER GENERATING SET	10,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	20,000,000